

FY 2022 Performance-Based Bonus Scorecard

DEPARTMENT OF FINANCE - OFFICE OF THE SECRETARY

<p>ELIGIBLE</p> <p>Eligible personnel of DOF-OSEC are entitled to 65% of monthly basic salary.</p>	<p> PERFORMANCE RESULTS</p> <p>Achieved 100% (13 out of 13) Congress-approved performance targets for FY 2022</p>	<p> PROCESS RESULTS</p> <p>Achieved substantial improvements to ease transaction in priority core service (external) and internal service</p>	<p> FINANCIAL RESULTS</p> <p>Achieved 93.15% Disbursement BUR</p>	<p> CITIZEN/CLIENT SATISFACTION RESULTS</p> <p>Achieved 4.82 satisfaction rate; 100% resolution rate and 100% compliance rate for #8888; and no CCB complaints received</p>
<p>20 TOTAL SCORE</p>	<p>5 SCORE</p>	<p>5 SCORE</p>	<p>5 SCORE</p>	<p>5 SCORE</p>
<p>100 TOTAL POINTS</p>	<p>25 POINTS</p>	<p>25 POINTS</p>	<p>25 POINTS</p>	<p>25 POINTS</p>

Legend: 1 SCORE = 5 POINTS 2 SCORE = 10 POINTS 3 SCORE = 15 POINTS 4 SCORE = 20 POINTS 5 SCORE = 25 POINTS

Compliant in 10 out of 11 Agency Accountability Requirements

<p>Transparency Seal</p> <p>COMPLIANT</p>	<p>PhilGEPS Posting</p> <p>COMPLIANT</p>	<p>Designation of the Agency's Committee on Anti-Red Tape</p> <p>COMPLIANT</p>	<p>Sustained Compliance to Audit Findings</p> <p>COMPLIANT</p>	<p>Submission and review of SALN</p> <p>COMPLIANT</p>	<p>Freedom of Information (FOI)</p> <p>COMPLIANT</p>
<p>FY 2022 APP Non-Common Use Supplies and Equipment (APP non-CSE)</p> <p>COMPLIANT</p>	<p>Posting of Indicative FY 2023 APP non-CSE</p> <p>COMPLIANT</p>	<p>FY 2023 Annual Procurement Plan-Common Use Supplies and Equipment (APP-CSE)</p> <p>COMPLIANT</p>	<p>FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI)</p> <p>COMPLIANT</p>	<p>Undertaking of Early Procurement Activities (EPA)</p> <p>COMPLIANT</p>	<p>Compliance with the National Competition Policy</p> <p>NOT APPLICABLE</p>

