

ANNUAL PROCUREMENT PLAN FOR FY 2020 (AMENDMENT NO. 5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of USB Notebook with Powerbank	OSEC	NP-53.9 - Small Value Procurement	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	516,000.00	516,000.00		300pcs Notebook with Powerbank and USB Flash Drive
	Datacenter Collocation (DR/CLOUD)	CMIO - MITHI	Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	1,150,000.00	1,150,000.00		Additional Budget under MITHI Account
	Procurement of Various Supplies	CFMO	NP-53.9 - Small Value Procurement	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	72,000.00	72,000.00		8,000 sheet Index Card, A4 Size, back to back
	Procurement, Delivery, Setup, Configuration and Commissioning of A/V for DOF	CMIO - MITHI	Competitive Bidding	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund	4,000,000.03		4,000,000.03	To be charged to FY 2019 Continuing Appropriation
	Procurement, Delivery, Setup, Configuration and Commissioning of Lighting System for DOF	CMIO - MITHI	Competitive Bidding	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund	1,939,184.00		1,939,184.00	To be charged to FY 2019 Continuing Appropriation
	Digital Stakeholder Engagement Firm for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	6,115,000.00	6,115,000.00		
	Full service multimedia communication firm for the economic, fiscal and institutional reforms' public communication and engagement project	SERG	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	52,789,604.48	52,789,604.48		
	Multimedia services for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	19,410,395.52	19,410,395.52		
	Public Relations Services for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	Competitive Bidding	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	8,885,000.00	8,885,000.00		

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Research Services for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	Competitive Bidding	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	3,629,044.23	3,629,044.23		
Camera and Accessories	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	306,040.29		306,040.29	
Studio Light set up and backdrop	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	265,920.70		265,920.70	
Live Streaming	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	35,905.57		35,905.57	
Livestream Cords	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	5,013.66		5,013.66	
Laptop and Storage	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	341,176.66		341,176.66	
Monitoring Equipment	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	45,943.12		45,943.12	
Printing Equipment	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	500,000.00		500,000.00	
Printing Supplies for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	NP-53.9 - Small Value Procurement / Agency to Agency	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	500,000.00		500,000.00	
Printer toners for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	Competitive Bidding	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	1,800,000.00		1,800,000.00	
Printed Collaterals for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	1,000,000.00		1,000,000.00	
Training and workshops for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	Competitive Bidding	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KFW-IDF CEFIR	2,500,000.00		2,500,000.00	

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Supplies, workshop materials, and conference collaterals for the public events for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	300,000.00	300,000.00		
Airfare and baggage allowance for the public events for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	Agency to Agency	n/a	n/a	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	1,000,000.00	1,000,000.00		
Land Transportation for the public events for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	200,000.00	200,000.00		
Hotel Accommodation for the public events for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	NP-53.9 - Small Value Procurement	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	500,000.00	500,000.00		
Venue Lease and Meals for the public events for the economic, fiscal, and institutional reforms' public communication and engagement project	SERG	Competitive Bidding / NP-53.10 - Lease of Real Property and Venue	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	3rd Quarter - 4th Quarter	KfW-IDF CEFIR	4,000,000.00	4,000,000.00		
Hiring of Data Scientist	OCE	NP-53.7 Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	425,370.00	425,370.00		
GRAND TOTAL								112,231,598.26	104,833,333.46	7,398,264.80	

Prepared by:


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