

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)563-9352 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: DEPARTMENT OF FINANCE	Agency Account Code: 1001	Contact Person: <u>Carlo Y. Baloloy</u>
Region: MAIN & NCR	Organization Type: National Government Agency (NGA)	Position: OIC, Procurement Mngt. Division
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	80	7	15	102	14,214.72	49	7	15	71	9,894.56	65	6	9	80	11,148.80	48	6	9	63	8,779.68	316.00	139.36	44,037.76
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	439	46	153	638	28,066.90	288	67	128	483	21,248.14	349	35	117	501	22,039.99	228	38	94	360	15,837.12	1,982.00	43.99	87,192.14
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	22	3	7	32	788.07	13	1	6	20	492.54	17	1	3	21	517.17	12	1	2	15	369.41	88.00	24.63	2,167.19
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	9	0	0	9	6,635.12	4	2	0	6	4,423.41	4	2	0	6	4,423.41	4	2	0	6	4,423.41	27.00	737.24	19,905.35
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	2	0	0	2	417.04	0	0	0	0	0.00	1	0	0	1	208.52	0	0	0	0	0.00	3.00	208.52	625.56
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
Paper Materials and Products																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7	1411525-CA-A01	CARTOLINA, assorted colors	pack	12	0	5	17	1,237.25	3	0	11	14	1,018.91	8	0	5	13	946.13	1	0	11	12	873.35	56.00	72.78	4,075.64	
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00	
9	1411506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00	
10	1411506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00	
11	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00	
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.80	0.00	
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,034.80	0.00	
14	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	2	1	1	4	2,682.78	1	0	0	1	670.70	2	0	0	2	1,341.39	1	0	0	1	670.70	8.00	670.70	5,365.57	
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	173	10	40	223	7,184.88	108	27	17	152	4,897.32	134	5	22	161	5,187.29	102	3	9	114	3,672.99	650.00	32.22	20,942.48	
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	221	10	24	255	14,294.28	72	29	22	123	6,894.89	105	5	20	130	7,287.28	70	3	5	78	4,372.37	586.00	56.06	32,848.82	
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	251	20	51	322	13,361.71	100	35	18	153	6,348.89	177	13	17	207	8,589.67	98	9	13	120	4,979.52	802.00	41.50	33,279.79	
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	228	10	29	267	3,215.53	66	17	19	102	1,228.41	115	15	22	152	1,830.57	36	1	14	51	614.20	572.00	12.04	6,888.71	
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	1150	290	443	1883	249,254.97	878	221	457	1556	205,969.59	894	135	331	1360	180,024.83	739	116	293	1148	151,962.14	5,947.00	132.37	787,211.53	
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	541	78	217	836	129,372.67	479	120	134	733	113,433.22	479	29	138	646	99,969.79	396	29	98	523	80,935.30	2,738.00	154.75	423,710.98	
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	114.51	0.00	
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.98	0.00	
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	26	5	1	32	555.11	6	8	2	16	277.56	11	5	1	17	294.90	4	5	1	10	173.47	75.00	17.35	1,301.04	
24	1411503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	15	0	13	28	2,693.60	3	1	8	12	1,154.40	11	0	13	24	2,308.80	4	0	8	12	1,154.40	76.00	96.20	7,311.20	
25	1411818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	13	1	2	16	780.42	10	1	0	11	536.54	5	1	1	7	341.43	7	0	1	8	390.21	42.00	48.78	2,048.59	
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	32	2	15	49	3,465.28	6	5	8	19	1,343.68	7	2	8	17	1,202.24	2	2	5	9	636.48	94.00	70.72	6,647.68	
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	44	8	48	100	10,192.00	14	9	6	29	2,955.68	20	10	21	51	5,197.92	9	6	3	18	1,834.56	198.00	101.92	20,180.16	
28	1411704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	559	59	121	739	48,342.42	358	71	89	518	33,885.49	510	63	86	659	43,109.14	330	67	99	496	32,446.34	2,412.00	65.42	157,783.39	
Batteries and Cells and Accessories																											
29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	119	6	23	148	2,919.86	77	10	6	93	1,834.78	65	1	18	84	1,657.22	57	0	5	62	1,223.19	387.00	19.73	7,635.05	
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	121	7	12	140	2,730.00	86	8	10	104	2,028.00	80	2	10	92	1,794.00	72	1	9	82	1,599.00	418.00	19.50	8,151.00	
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.40	0.00	
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	72	5	9	86	4,112.45	14	8	5	27	1,291.12	37	8	9	54	2,582.24	8	5	9	22	1,052.02	189.00	47.82	9,037.83	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	40	0	2	42	868.36	8	3	0	11	227.43	12	0	0	12	248.10	7	0	0	7	144.73	72.00	20.68	1,488.61	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	222	64	45	331	6,636.95	72	58	35	165	3,308.45	162	57	36	255	5,113.06	83	14	35	132	2,646.76	883.00	20.05	17,705.21	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	7	0	0	7	127.40	0	0	0	0	0.00	5	0	0	5	91.00	0	0	0	0	0.00	12.00	18.20	218.40	

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36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	57	0	17	74	4,078.88	20	6	8	34	1,874.08	32	0	17	49	2,700.88	20	4	0	24	1,322.88	181.00	55.12	9,976.72	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	45	9	38	92	9,807.20	10	13	13	36	3,837.60	15	9	15	39	4,157.40	10	14	10	34	3,624.40	201.00	106.60	21,426.60	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	133	0	13	146	2,657.20	76	4	6	86	1,565.20	116	0	13	129	2,347.80	80	2	3	85	1,547.00	446.00	18.20	8,117.20	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	228	26	98	352	3,203.20	79	31	49	159	1,446.90	207	20	54	281	2,557.10	71	14	53	138	1,255.80	930.00	9.10	8,463.00	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	93	9	14	116	2,111.20	72	211	2	285	5,187.00	77	4	9	90	1,638.00	69	2	0	71	1,292.20	562.00	18.20	10,228.40	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	10	0	2	12	611.52	5	0	7	12	611.52	5	0	7	12	611.52	3	0	5	8	407.68	44.00	50.96	2,242.24	
Heating and Ventilation and Air Circulation																											
42	40101604-EF-C01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	974.48	0.00	
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,192.88	0.00	
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,006.39	0.00	
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	1	0	0	1	669.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	669.66	669.66	
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00	
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	72.49	0.00	
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	1	0	0	1	15.48	1	0	0	1	15.48	1	0	0	1	15.48	1	0	0	1	15.48	4.00	15.48	61.90	
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	139	11	32	182	15,662.92	54	12	47	113	9,724.78	108	5	31	144	12,392.64	59	20	23	102	8,778.12	541.00	86.06	46,558.46	
50	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	130.00	0.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.58	0.00	
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92	0.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.01	0.00	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.43	0.00	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	40	4	17	61	7,501.78	28	4	12	44	5,411.12	45	4	18	67	8,239.66	24	6	6	36	4,427.28	208.00	122.98	25,579.84	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.84	0.00	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	6	0	0	6	524.16	4	0	0	4	349.44	4	0	0	4	349.44	4	0	0	4	349.44	18.00	87.36	1,572.48	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,911.00	0.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.60	0.00	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	110.24	0.00	

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63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	3	0	0	3	149.07	2	0	0	2	99.38	2	0	0	2	99.38	2	0	0	2	99.38	9.00	49.69	447.22	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 X 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00	
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	20	3	2	25	3,497.00	9	3	1	13	1,818.44	13	2	1	16	2,238.08	10	1	1	12	1,678.56	66.00	139.88	9,232.08	
66	47121702-WB-F01	WASTEBASKET, non-rigid plastic	piece	33	4	6	43	1,014.25	2	0	2	4	94.35	4	4	2	10	235.87	7	2	0	9	212.28	66.00	23.59	1,556.76	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit	0	0	100	100	3,920,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	39,208.00	3,920,800.00	
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	22	0	5	27	588.28	0	0	5	5	108.94	0	0	5	5	108.94	0	0	3	3	65.36	40.00	21.79	871.52	
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	23	7	2	32	87,193.60	1	0	1	2	5,449.60	0	0	0	0	0.00	0	0	0	0	0.00	34.00	2,724.80	92,643.20	
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	159	8	19	186	51,455.04	37	3	10	50	13,832.00	27	0	6	33	9,129.12	10	2	4	16	4,426.24	285.00	276.64	78,842.40	
71	43211503-LCT-02	Laptop Computer, branded	unit	0	0	75	75	2,693,730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	35,916.40	2,693,730.00	
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	42	2	1	45	6,074.64	20	7	0	27	3,644.78	15	0	0	15	2,024.88	11	2	2	15	2,024.88	102.00	134.99	13,769.18	
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33,131.28	0.00	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,995.52	0.00	
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	1	0	2	3	2,174.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	724.88	2,174.64	
76	N/A	PRINTER, LASER, Color	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
79	N/A	Hub/Switches	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
80	N/A	Network Routers	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
81	N/A	Wireless Access Point	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
Office Equipment and Accessories and Supplies																											
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25.68	0.00	
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	164	18	32	214	1,620.24	73	17	71	161	1,218.96	73	12	20	105	794.98	65	11	18	94	711.69	574.00	7.57	4,345.87	
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	161	10	28	199	2,665.64	59	12	75	146	1,955.70	68	7	17	92	1,232.36	59	6	25	90	1,205.57	527.00	13.40	7,059.27	
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	147	10	23	180	3,699.07	54	12	20	86	1,767.33	109	7	15	131	2,692.10	54	7	18	79	1,623.48	476.00	20.55	9,781.99	
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	135	4	11	150	5,928.00	50	5	8	63	2,489.76	57	1	3	61	2,410.72	51	0	3	54	2,134.08	328.00	39.52	12,962.56	
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	308	28	110	446	7,829.62	158	48	45	251	4,406.36	246	28	66	340	5,968.77	145	16	36	197	3,458.37	1,234.00	17.56	21,663.12	
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	137	39	52	228	15,910.75	54	50	47	151	10,537.38	60	47	52	159	11,095.66	34	46	41	121	8,443.86	659.00	69.78	45,987.66	
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	350	55	45	450	30,888.00	239	50	35	324	22,239.36	276	60	40	376	25,808.64	321	50	50	421	28,897.44	1,571.00	68.64	107,833.44	
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	31	0	3	34	13,876.68	27	0	1	28	11,427.85	24	0	1	25	10,203.44	1	0	0	1	408.14	88.00	408.14	35,916.11	
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	30	0	2	32	16,578.43	25	0	1	26	13,469.98	25	0	2	27	13,988.05	1	0	0	1	518.08	86.00	518.08	44,554.54	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	17	0	2	19	14,029.60	1	0	1	2	1,476.80	9	0	1	10	7,384.00	0	0	0	0	0.00	31.00	738.40	22,890.40
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	41	0	56	97	2,957.80	30	0	2	32	975.77	34	0	12	46	1,402.67	30	0	2	32	975.77	207.00	30.49	6,312.01
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	12	0	0	12	3,943.68	9	0	0	9	2,957.76	7	0	0	7	2,300.48	8	0	0	8	2,629.12	36.00	328.64	11,831.04
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	2	0	0	2	821.60	0	0	0	0	0.00	1	0	0	1	410.80	0	0	0	0	0.00	3.00	410.80	1,232.40
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	34	0	5	39	433.18	5	5	2	12	133.29	7	0	4	11	122.18	5	0	0	5	55.54	67.00	11.11	744.18
97	44122118-FA-F01	FASTENER, METAL, 70mm between prongs	box	86	8	23	117	9,233.08	19	13	14	46	3,630.10	20	8	13	41	3,235.52	21	8	9	38	2,998.78	242.00	78.92	19,097.48
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	68	0	0	68	4,801.18	3	0	12	15	1,059.08	14	0	12	26	1,835.75	0	1	12	13	917.87	122.00	70.61	8,613.88
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	206	0	15	221	2,758.08	173	25	0	198	2,471.04	203	0	0	203	2,533.44	173	0	0	173	2,159.04	795.00	12.48	9,921.60
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	134	10	5	149	2,479.36	44	5	5	54	898.56	34	0	0	34	565.76	34	0	0	34	565.76	271.00	16.64	4,509.44
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	48	5	31	84	21,276.53	9	5	5	19	4,812.55	37	0	0	37	9,371.80	4	0	0	4	1,013.17	144.00	253.29	36,474.05
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	12	3	25	40	11,648.00	5	4	5	14	4,076.80	6	3	5	14	4,076.80	4	3	3	10	2,912.00	78.00	291.20	22,713.60
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	156	0	4	160	27,372.80	31	2	11	44	7,527.52	43	0	5	48	8,211.84	30	0	2	32	5,474.56	284.00	171.08	48,586.72
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	42	55	6	103	22,013.16	12	1	2	15	3,205.80	24	0	10	34	7,266.48	11	0	2	13	2,778.36	165.00	213.72	35,263.80
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	12	0	2	14	10,454.08	5	0	2	7	5,227.04	10	0	2	12	8,960.64	3	0	0	3	2,240.16	36.00	746.72	26,881.92
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	9	0	24	33	7,172.88	1	1	2	4	869.44	3	0	2	5	1,086.80	1	0	0	1	217.36	43.00	217.36	9,346.48
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	30	0	28	58	16,218.84	18	0	2	20	5,592.70	20	0	1	21	5,872.34	18	0	0	18	5,033.43	117.00	279.64	32,717.32
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	86	10	20	116	6,017.52	40	10	5	55	2,853.14	41	0	10	51	2,645.64	32	0	5	37	1,919.38	259.00	51.88	13,435.68
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	36	0	12	48	1,996.80	22	5	12	39	1,622.40	20	5	7	32	1,331.20	15	5	2	22	915.20	141.00	41.60	5,865.60
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	180	19	26	225	8,377.20	76	20	23	119	4,430.61	127	14	21	162	6,031.58	75	11	23	109	4,058.29	615.00	37.23	22,897.68
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	109	26	32	167	1,721.17	65	15	30	110	1,133.70	99	5	29	133	1,370.75	57	0	25	82	845.12	492.00	10.31	5,070.75
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	83	8	22	113	1,164.62	57	15	18	90	927.58	66	5	8	79	814.21	50	0	4	54	556.55	336.00	10.31	3,462.95
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	48	8	11	67	690.53	28	8	7	43	443.18	37	5	8	50	515.32	30	0	4	34	350.42	194.00	10.31	1,999.44
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	158	12	33	203	1,959.19	57	14	17	88	849.31	81	6	22	109	1,051.98	53	7	13	73	704.54	473.00	9.65	4,565.02
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	87	6	21	114	1,100.24	61	6	7	74	714.19	74	0	10	84	810.70	55	3	3	61	588.72	333.00	9.65	3,213.85
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	71	5	17	93	897.56	41	5	9	55	530.82	52	0	12	64	617.68	33	8	5	46	443.96	258.00	9.65	2,490.01
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	151	18	12	181	1,082.38	40	13	29	82	490.36	55	8	9	72	430.56	36	8	9	53	316.94	388.00	5.98	2,320.24
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	129	13	15	157	2,000.18	28	6	27	61	777.14	37	3	7	47	598.78	25	3	7	35	445.90	300.00	12.74	3,822.00
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	56	10	16	82	1,704.75	8	11	10	29	602.90	18	10	12	40	831.58	8	9	7	24	498.95	175.00	20.79	3,638.18
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	26	0	1	27	5,444.15	0	0	2	2	403.27	0	0	1	1	201.64	0	0	1	1	201.64	31.00	201.64	6,250.69
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	29	1	6	36	3,481.92	8	4	3	15	1,450.80	17	1	6	24	2,321.28	7	3	3	13	1,257.36	88.00	96.72	8,511.36
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	19	4	8	31	857.58	12	2	5	19	525.62	11	2	6	19	525.62	10	2	2	14	387.30	83.00	27.66	2,296.11
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	12	0	2	14	164.82	6	0	0	6	70.64	6	0	0	6	70.64	4	0	0	4	47.09	30.00	11.77	353.18

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	46	3	14	63	1,726.45	22	3	4	29	794.72	39	1	4	44	1,205.78	14	1	4	19	520.68	155.00	27.40	4,247.62
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	19	0	2	21	10,045.96	3	0	2	5	2,391.90	8	0	1	9	4,305.41	4	0	1	5	2,391.90	40.00	478.38	19,135.17
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	12	0	7	19	3,556.80	0	0	0	0	0.00	2	0	2	4	748.80	0	0	0	0	0.00	23.00	187.20	4,305.60
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	21	0	3	24	3,166.92	5	0	1	6	791.73	8	0	3	11	1,451.51	2	0	0	2	263.91	43.00	131.96	5,674.07
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	168	22	34	224	3,494.40	49	21	44	114	1,778.40	79	21	17	117	1,825.20	44	0	6	50	780.00	505.00	15.60	7,878.00
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	90	1	10	101	8,298.16	25	1	8	34	2,793.44	51	1	9	61	5,011.76	18	3	11	32	2,629.12	228.00	82.16	18,732.48
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	3	3	0	6	5,272.80	0	0	0	0	0.00	0	1	0	1	878.80	0	0	0	0	0.00	7.00	878.80	6,151.60
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	160	20	25	205	3,726.74	43	21	19	83	1,508.87	62	28	16	106	1,927.00	43	16	8	67	1,218.01	461.00	18.18	8,380.61
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	25	2	1	28	1,563.16	12	1	3	16	893.24	4	2	1	7	390.79	1	0	1	2	111.65	53.00	55.83	2,958.84
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	4	0	0	4	41,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	10,400.00	41,600.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	67	2	9	78	10,545.60	2	2	2	6	811.20	8	0	3	11	1,487.20	1	0	1	2	270.40	97.00	135.20	13,114.40
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	5	0	0	5	23,556.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4,711.20	23,556.00
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	3	0	0	3	24,264.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8,088.08	24,264.24
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	9	0	1	10	56,992.00	1	1	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	12.00	5,699.20	68,390.40
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Printer or Facsimile or Photocopier Supplies

139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,864.00	0.00
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,001.52	0.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	2	2	2,059.20	0	0	2	2	2,059.20	0	0	2	2	2,059.20	0	0	2	2	2,059.20	8.00	1,029.60	8,236.80
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	2	2	1,560.00	0	0	2	2	1,560.00	0	0	2	2	1,560.00	0	0	2	2	1,560.00	8.00	780.00	6,240.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	254.80	0.00
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	254.80	0.00
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	254.80	0.00
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	254.80	0.00
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	658.32	0.00
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	745.68	0.00
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,492.40	0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,016.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	650.00	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	766.48	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,242.80	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	644.80	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	826.80	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,872.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,554.80	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,175.20	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,180.40	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,180.40	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	403.83	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	403.83	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
187	44103105-HP-C50	INK CART, HP LoS51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP LoS54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP LoS57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP LoS60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
192	44103105-HX-M48	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
193	44103105-HX-Y48	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
194	44103105-HX-B48	INK CART, HP LoS72AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,737.02	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	3	2	5	383.76	0	3	2	5	383.76	0	3	2	5	383.76	0	3	0	3	230.26	18.00	76.75	1,381.54
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	75.92	0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,556.32	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,820.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,615.60	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,941.95	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	4	1	1	6	25,731.26	1	1	0	2	8,577.09	2	0	0	2	8,577.09	0	0	0	0	0.00	10.00	4,288.54	42,885.44
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,857.92	0.00
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	4	0	0	4	13,249.60	2	0	0	2	6,624.80	4	0	0	4	13,249.60	0	0	0	0	0.00	10.00	3,312.40	33,124.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,791.20	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	3	0	0	3	9,537.84	3	0	0	3	9,537.84	3	0	0	3	9,537.84	3	0	0	3	9,537.84	12.00	3,179.28	38,151.36
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	39	1	9	49	144,726.40	36	1	6	43	127,004.80	40	0	8	48	141,772.80	28	0	6	34	100,422.40	174.00	2,953.60	513,926.40
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,386.80	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,854.80	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,754.80	0	0	1	1	6,754.80	2.00	6,754.80	13,509.60
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	1	0	0	1	9,978.80	0	0	0	0	0.00	0	0	1	1	9,978.80	0	0	1	1	9,978.80	3.00	9,978.80	29,936.40
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	9,978.80	0	0	1	1	9,978.80	2.00	9,978.80	19,957.60
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	1	0	0	1	9,978.80	0	0	0	0	0.00	0	0	1	1	9,978.80	0	0	1	1	9,978.80	3.00	9,978.80	29,936.40
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	6	0	0	6	24,479.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	4,079.92	24,479.52
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	14	0	0	14	41,059.20	9	0	0	9	26,395.20	6	0	0	6	17,596.80	6	0	0	6	17,596.80	35.00	2,932.80	102,648.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart	3	0	0	3	20,888.40	3	0	0	3	20,888.40	2	0	0	2	13,925.60	2	0	0	2	13,925.60	10.00	6,962.80	69,628.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,640.85	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,051.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00

DSK

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	71	0	4	75	554,190.00	25	1	6	32	236,454.40	29	0	4	33	243,843.60	27	0	0	27	199,508.40	167.00	7,389.20	1,233,996.40
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	49	0	2	51	483,194.40	19	1	7	27	255,808.80	18	0	2	20	189,488.00	18	0	0	18	170,539.20	116.00	9,474.40	1,099,030.40
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	49	0	2	51	483,194.40	19	1	7	27	255,808.80	18	0	2	20	189,488.00	18	0	0	18	170,539.20	116.00	9,474.40	1,099,030.40
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	48	0	2	50	473,720.00	20	1	7	28	265,283.20	18	0	2	20	189,488.00	18	0	0	18	170,539.20	116.00	9,474.40	1,099,030.40
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,440.80	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,441.20	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	5	0	0	5	15,823.60	5	0	0	5	15,823.60	5	0	0	5	15,823.60	5	0	0	5	15,823.60	20.00	3,164.72	63,294.40
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,482.80	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,972.80	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,874.32	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,630.40	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,641.60	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,912.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,444.00	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,787.20	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,745.60	0.00

252

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,124.00	0.00	
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,617.60	0.00	
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,464.00	0.00	
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,204.00	0.00	
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,064.80	0.00	
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,357.60	0.00	
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,069.44	0.00	
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,399.36	0.00	
Audio and Visual Equipment and Supplies																											
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28,860.00	0.00	
292	4511609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18,616.00	0.00	
Flag or Accessories																											
293	5512105-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	319.28	0.00	
Printed Publications																											
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	46.28	0.00	
Fire Fighting Equipment																											
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	1	0	0	1	1,144.00	0	0	0	0	0.00	1	0	0	1	1,144.00	0	0	0	0	0.00	2.00	1,144.00	2,288.00	
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,992.00	0.00	
Consumer Electronics																											
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	3	0	4	7	47,796.99	1	0	0	1	6,828.14	0	0	0	0	0.00	0	0	0	0	0.00	8.00	6,828.14	54,625.13	
Furniture and Furnishings																											
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.60	0.00	
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.60	0.00	
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,326.00	0.00	
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,326.00	0.00	
Arts and Crafts Equipment and Accessories and Supplies																											
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	98	25	28	151	6,006.78	26	19	15	60	2,386.80	64	0	31	95	3,779.10	15	6	15	36	1,432.08	342.00	39.78	13,604.76	
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	99	22	13	134	5,678.92	51	9	14	74	3,136.12	67	2	14	83	3,517.54	29	2	14	45	1,907.10	336.00	42.38	14,239.68	
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	59	5	22	86	380.12	24	3	17	44	194.48	31	3	24	58	256.36	25	3	9	37	163.54	225.00	4.42	994.50	
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	788	41	180	1009	34,922.70	426	68	226	720	24,920.06	724	55	109	888	30,734.75	428	74	106	608	21,043.61	3,225.00	34.61	111,621.12	
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	772	40	168	980	33,918.98	384	71	235	690	23,881.73	674	50	101	825	28,554.24	387	84	87	558	19,313.05	3,053.00	34.61	105,667.99	

DM

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	326	16	104	446	15,436.60	152	28	66	246	8,514.36	242	16	50	308	10,660.25	162	26	32	220	7,614.46	1,220.00	34.61	42,225.66	
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	3	0	2	5	648.34	0	1	0	1	129.67	0	0	1	1	129.67	0	0	0	0	0.00	7.00	129.67	907.67	
SOFTWARE																											
1	43230000-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43230000-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43230000-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43230000-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43230000-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43230000-SFT-007	Development software	license	0	0	0	0	0.00	0	1	0	1	10,750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	#####	10,750,000.00	
8	43230000-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43230000-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43230000-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43230000-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43230000-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43230000-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43230000-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43230000-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43230000-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
OTHER SOFTWARE																											
1		Portal for Harmonized Revenue	lot	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	#####	10,000,000.00	
2		Office Productivity	license	0	0	175	175	1,859,469.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	175.00	10,625.54	1,859,469.50	
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PASSENGER AIR TRANSPORTATION																											
1	7811501-GFA-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																											
COMMON ELECTRICAL SUPPLIES																											
1		Battery C, medium	piece	5	0	0	5	480.00	0	0	0	0	0.00	5	0	0	5	480.00	0	0	0	0	0.00	10.00	96.00	960.00	
2		Battery for Cordless Telephone	piece	17	0	0	17	11,900.00	0	1	1	2	1,400.00	12	0	0	12	8,400.00	1	0	0	1	700.00	32.00	700.00	22,400.00	
3		Battery for Drone	piece	4	0	0	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	10,000.00	40,000.00	

2/18

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	Battery, AA, Rechargeable, 4 pcs per blister pack	pack	14	4	0	18	27,000.00	4	0	0	4	6,000.00	8	0	0	8	12,000.00	4	0	0	4	6,000.00	34.00	1,500.00	51,000.00
5	Battery, AAA, Rechargeable, 4 pcs per blister pack	pack	29	4	1	34	34,000.00	1	0	1	2	2,000.00	23	0	0	23	23,000.00	1	0	0	1	1,000.00	60.00	1,000.00	60,000.00
6	Battery, 9V	piece	6	0	0	6	1,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	280.00	1,680.00
7	Charger for Rechargeable Battery	unit	14	1	0	15	9,000.00	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	17.00	600.00	10,200.00
8	Charger & Battery, 9V rechargeable	set	0	0	4	4	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	6,500.00	26,000.00
9	Charger & Battery, AA size rechargeable	set	0	0	10	10	46,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	4,600.00	46,000.00
10	Smart Power Strip with USB Port	unit	16	12	0	28	28,000.00	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	1,000.00	29,000.00
11	Power Cable Lead Female Adapter	piece	0	0	0	0	0.00	0	10	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	2,000.00
12	Universal Battery Charger	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00
13	Universal Outlet Extension Cord, 4-Gang 6ft. Long, 2500W max	unit	23	30	3	56	44,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56.00	800.00	44,800.00

COMMON OFFICE EQUIPMENT

1	Screen with Stand for Projector	unit	1	0	0	1	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,200.00	3,200.00
2	Calculator, scientific	unit	15	0	5	20	5,176.80	0	1	1	2	517.68	0	0	0	0	0.00	0	0	1	1	258.84	23.00	258.84	5,953.32
3	Paper Cutter, Wooden Base, Size: A3	unit	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,000.00	8,000.00
4	Stamp, Electronic Date Stamp	unit	4	0	0	4	48,000.00	6	0	0	6	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	12,000.00	120,000.00
5	Telephone, Cordless	unit	9	0	3	12	120,000.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	10,000.00	130,000.00
6	Stapler, flat clinch, HD with built in staple remover	unit	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,000.00	10,000.00
7	Shredder, Portable	unit	7	0	1	8	8,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1,124.00	8,992.00
8	Hand Dryer, automatic, heavy duty	unit	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,500.00	3,500.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

COMMON OFFICE SUPPLIES

1	Balibayan Box, Corrugated	piece	70	0	10	80	7,600.00	5	400	5	410	38,950.00	10	0	0	10	950.00	0	0	0	0	0.00	500.00	95.00	47,500.00
2	Ballpen, assorted	piece	620	105	202	927	8,343.00	467	81	192	740	6,660.00	460	55	165	680	6,120.00	393	81	168	642	5,778.00	2,989.00	9.00	26,901.00
3	Ballpen for Delegates	piece	0	0	20	20	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	60.00	1,200.00
4	Clip, Bulldog 2"	piece	54	18	9	81	486.00	40	18	21	79	474.00	36	20	16	72	432.00	37	15	19	71	426.00	303.00	6.00	1,818.00
5	Clip, Bulldog 3"	piece	57	19	25	101	1,010.00	13	23	67	103	1,030.00	10	20	26	56	560.00	10	16	17	43	430.00	303.00	10.00	3,030.00

DSR

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6	Clip, Bulldog 2 1/2"	piece	18	9	3	30	240.00	18	9	0	27	216.00	15	6	0	21	168.00	15	6	0	21	168.00	99.00	8.00	792.00
7	Data Folder w/ DOF Logo, 14.8" x 10", Board #30	piece	200	0	0	200	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	75.00	15,000.00
8	Desk Tray	piece	39	2	2	43	10,320.00	0	0	1	1	240.00	6	0	1	7	1,680.00	0	1	0	1	240.00	52.00	240.00	12,480.00
9	Envelope, Plastic with Rubber Strap	piece	100	17	12	129	4,773.00	40	15	7	62	2,294.00	30	10	17	57	2,109.00	30	0	2	32	1,184.00	280.00	37.00	10,360.00
10	Envelope, Documentary with DOF Logo, A4	piece	0	0	0	0	0.00	2000	0	0	2000	86,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2,000.00	43.00	86,000.00
11	Envelope, Documentary with DOF Logo, Legal	piece	0	0	0	0	0.00	1500	0	0	1500	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1,500.00	48.00	72,000.00
12	Folder, 2-ring binder	piece	114	0	0	114	24,966.00	9	0	0	9	1,971.00	35	0	0	35	7,665.00	7	0	0	7	1,533.00	165.00	219.00	36,135.00
13	Folder, Morocco, Legal	piece	120	0	90	210	1,470.00	90	0	10	100	700.00	70	0	60	130	910.00	70	0	10	80	560.00	520.00	7.00	3,640.00
14	Folder, Morocco, Short	piece	84	0	80	164	984.00	40	20	0	60	360.00	44	0	30	74	444.00	24	0	0	24	144.00	322.00	6.00	1,932.00
15	Folder, Presentation, A4	piece	2	0	27	29	290.00	0	2	0	2	20.00	2	0	2	4	40.00	0	2	0	2	20.00	37.00	10.00	370.00
16	Folder, Pressboard w/ Metal	piece	20	0	0	20	400.00	50	0	0	50	1,000.00	0	50	0	50	1,000.00	0	0	0	0	0.00	120.00	20.00	2,400.00
17	Illustration Board	piece	5	0	0	5	375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	75.00	375.00
18	Illustration Board 1/4	piece	5	0	0	5	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	12.00	60.00
19	Illustration Board 1/8	piece	5	0	0	5	45.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	9.00	45.00
20	Insert Divider - Assorted Colors w/ Tab, 5 pcs/set, A4	box	432	0	38	470	47,000.00	84	0	11	95	9,500.00	95	0	21	116	11,600.00	50	0	1	51	5,100.00	732.00	100.00	73,200.00
21	Insert Divider - Assorted Colors w/ Tab, 5 pcs/set, Legal	box	29	0	17	46	9,660.00	17	0	1	18	3,780.00	20	0	0	20	4,200.00	10	0	1	11	2,310.00	95.00	210.00	19,950.00
22	Pencil, Lead, .05mm tubes	tube	24	0	11	35	245.00	10	0	2	12	84.00	30	0	11	41	287.00	10	0	0	10	70.00	98.00	7.00	686.00
23	Pencil, Mechanical	piece	38	0	16	54	1,620.00	10	8	0	18	540.00	10	3	5	18	540.00	10	0	5	15	450.00	105.00	30.00	3,150.00
24	Ribbon for Adding Machine/Calculator	spool	0	0	4	4	100.00	0	0	4	4	100.00	0	0	4	4	100.00	0	0	0	0	0.00	12.00	25.00	300.00
25	Ribbon for Manual Typewriter	spool	0	0	1	1	18.00	0	0	1	1	18.00	0	0	1	1	18.00	0	0	1	1	18.00	4.00	18.00	72.00
26	Ring Binder 1/2"	piece	160	0	12	172	1,892.00	27	2	0	29	319.00	40	0	0	40	440.00	15	0	0	15	165.00	256.00	11.00	2,816.00
27	Ring Binder 1"	piece	163	0	31	194	4,074.00	26	1	20	47	987.00	40	0	20	60	1,260.00	15	0	10	25	525.00	326.00	21.00	6,846.00
28	Ring Binder 3/4"	piece	169	0	26	195	3,120.00	26	11	15	52	832.00	40	0	15	55	880.00	15	0	15	30	480.00	332.00	16.00	5,312.00
29	Ring Binder, 3 Ring, 1" w/ Label on 1 side	piece	25	0	0	25	4,325.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	173.00	4,325.00
30	Ring Binder, 3 Ring, 1.5" w/ Label on 1 side	piece	5	0	0	5	1,045.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	209.00	1,045.00
31	Ring Binder, 3 Ring, 2" w/ Label on 1 side	piece	45	0	0	45	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	220.00	9,900.00
32	Ring Binder, 3 Ring, 2.5" w/ Label on 1 side	piece	50	0	0	50	12,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	250.80	12,540.00
33	Ring Binder, 3 Ring, 3" w/ Label on 1 side	piece	30	0	0	30	8,910.00	0	0	0	0	0.00	20	0	0	20	5,940.00	0	0	0	0	0.00	50.00	297.00	14,850.00
34	Tape, Adding Machine 2 1/2"	roll	0	0	6	6	54.00	0	0	5	5	45.00	0	0	6	6	54.00	0	0	6	6	54.00	23.00	9.00	207.00
35	Tape, Double Sided	roll	1	0	3	4	1,800.00	0	0	6	6	2,700.00	0	0	3	3	1,350.00	0	0	6	6	2,700.00	19.00	450.00	8,550.00
36	Transparency Film, A4 Ordinary	box	29	0	3	32	8,480.00	1	0	0	1	265.00	7	0	2	9	2,385.00	1	0	0	1	265.00	43.00	265.00	11,395.00
37	Transparency Film, Legal	box	4	0	2	6	1,800.00	3	0	1	4	1,200.00	9	0	1	10	3,000.00	0	0	0	0	0.00	20.00	300.00	6,000.00

DSK

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
38	Transparency Marker, Highlighter	piece	19	0	3	22	1,100.00	4	3	0	7	350.00	14	0	3	17	850.00	4	0	0	4	200.00	50.00	50.00	2,500.00	
39					0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00	
COMMON JANITORIAL SUPPLIES																										
1	Disinfectant, bleaching solution	container	9	0	0	9	916.38	8	0	0	8	814.56	8	0	0	8	814.56	1	0	0	1	101.82	26.00	101.82	2,647.32	
2	Metered Aerosol Dispenser	unit	0	0	8	8	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	650.00	5,200.00	
3	Metered Aerosol Fragrance Refills	can	0	0	28	28	14,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	520.00	14,560.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories																										
1	Puncher, 3-hole, max 30 sheets, adjustable	piece	4	0	0	4	7,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,900.00	7,600.00	
2	Cutting Mat, self healing, big	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00	
3	DOF Seal, medium, in fiber glass material	unit	2	0	0	2	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,800.00	5,600.00	
4	Laminating Machine, Heavy Duty	unit	3	0	0	3	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4,500.00	13,500.00	
5	Multi Functional Folding Trolley, 70 kg aluminum metal, hard plastic, 170lb	piece	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00	
6	Push Cart Trolley Foldable, 200kg	unit	3	2	0	5	32,500.00	0	0	0	0	0.00	0	2	0	2	13,000.00	0	0	0	0	0.00	7.00	6,500.00	45,500.00	
7	Push Cart, Collapsible	unit	2	0	0	2	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	14,000.00	28,000.00	
8	Office Step Ladder	piece	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,500.00	10,000.00	
9	Square ID Puncher	unit	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00	
10	Puncher, 2 hole, heavy duty, 150 sheets	unit	0	0	0	0	0.00	1	0	0	1	4,653.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,653.00	4,653.00	
Office Supplies																										
1	Answer Sheet - Management Development Questionnaire	piece	0	0	25	25	625.00	0	0	25	25	625.00	0	0	25	25	625.00	0	0	25	25	625.00	100.00	25.00	2,500.00	
2	Answer Sheet - Manchester Personality Questionnaire FV 14	piece	0	0	25	25	625.00	0	0	25	25	625.00	0	0	25	25	625.00	0	0	25	25	625.00	100.00	25.00	2,500.00	
3	Answer Sheet - MD5 Mental Ability Test	piece	0	0	25	25	1,625.00	0	0	25	25	1,625.00	0	0	25	25	1,625.00	0	0	25	25	1,625.00	100.00	65.00	6,500.00	
4	Answer Sheet - Watson - Glaser Critical Thinking Appraisal	piece	0	0	25	25	1,125.00	0	0	25	25	1,125.00	0	0	25	25	1,125.00	0	0	25	25	1,125.00	100.00	45.00	4,500.00	
5	Brooch in leatherette box	piece	100	0	0	100	270,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	2,700.00	270,000.00	
6	Cufflinks in leatherette box	piece	100	0	0	100	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	2,800.00	280,000.00	
7	Copy Holder	piece	6	1	0	7	2,450.00	3	0	0	3	1,050.00	0	0	0	0	0.00	3	0	0	3	1,050.00	13.00	350.00	4,550.00	
8	Corkboard 24 x 34"	piece	7	0	0	7	2,485.00	0	0	0	0	0.00	1	0	0	1	355.00	0	0	0	0	0.00	8.00	355.00	2,840.00	
9	Document Storage Box	piece	32	0	10	42	2,142.00	0	0	10	10	510.00	10	0	10	20	1,020.00	0	0	10	10	510.00	82.00	51.00	4,182.00	
10	Document Storage Box, Hardbound, Stackable	piece	85	0	0	85	26,350.00	0	0	23	23	7,130.00	50	0	0	50	15,500.00	0	0	0	0	0.00	158.00	310.00	48,980.00	

DMA

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
11	DOF Buttons in leatherette box	piece	100	0	0	100	210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	2,100.00	210,000.00
12	DOF Flag w/ Metal Stand and Base	piece	0	0	0	0	0.00	3	0	0	3	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4,100.00	12,300.00
13	DOF Flag size: 3"x6", Nylon/Cotton	piece	0	0	0	0	0.00	2	0	0	2	1,060.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	530.00	1,060.00
14	DOF Logo Sticker Type	piece	70	70	70	210	7,350.00	70	90	0	160	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	370.00	35.00	12,950.00
15	DOF Magnetic Pins, metal type	piece	100	0	0	100	25,000.00	0	0	100	100	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	250.00	50,000.00
16	Dry Seal	piece	4	0	0	4	10,000.00	2	0	0	2	5,000.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	12.00	2,500.00	30,000.00
17	Bookend	piece	21	0	0	21	5,019.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	239.00	5,019.00
18	Foreign Flag	piece	0	0	0	0	0.00	40	0	0	40	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	780.00	31,200.00
19	Fiber Glass 5ft x 5ft x 1/8	unit	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,000.00	9,000.00
20	Filing Rack, metal/steel	unit	6	3	0	9	95,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	10,600.00	95,400.00
21	Frame, A4 size	piece	16	0	25	41	4,920.00	0	0	5	5	600.00	11	0	25	36	4,320.00	0	0	0	0	0.00	82.00	120.00	9,840.00
22	Gum Label Sticker, 2 1/2" x 1" x 1A x 75 mts, 1 inch core	roll	13	0	5	18	7,020.00	5	0	2	7	2,730.00	4	7	4	15	5,850.00	1	0	2	3	1,170.00	43.00	390.00	16,770.00
23	ID Clear Laminator		0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	1	1	10,000.00	2.00	10,000.00	20,000.00
24	ID Colored Ribbon	piece	0	0	1	1	4,000.00	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	1	1	4,000.00	3.00	4,000.00	12,000.00
25	ID Hologram	set	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	1	1	15,000.00	2.00	15,000.00	30,000.00
26	ID Jacket	piece	0	0	0	0	0.00	0	0	50	50	1,000.00	0	0	0	0	0.00	0	0	50	50	1,000.00	100.00	20.00	2,000.00
27	ID Lace, Chain	piece	0	0	0	0	0.00	0	0	200	200	60,000.00	0	0	0	0	0.00	0	0	200	200	60,000.00	400.00	300.00	120,000.00
28	Index Box 5 x 8"	piece	24	4	0	28	1,540.00	5	0	5	10	550.00	0	9	0	9	495.00	0	0	0	0	0.00	47.00	55.00	2,585.00
29	Lace Ribbon w/ Department of Finance printed text Size: 1"	roll	5	0	0	5	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7,500.00	37,500.00
30	Lace Ribbon w/ Department of Finance printed text Size: 1/2"	roll	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,000.00	25,000.00
31	Laminating Film, size: A4	box	9	0	0	9	11,700.00	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	10.00	1,300.00	13,000.00
32	Laminating Film, size: Legal	box	7	0	0	7	14,000.00	0	0	0	0	0.00	6	0	0	6	12,000.00	0	0	0	0	0.00	13.00	2,000.00	26,000.00
33	Laminating Pouch, Size: B7	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	600.00	0	0	2	2	600.00	4.00	300.00	1,200.00
34	Miniature Flag with Stand	piece	0	0	20	20	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	280.00	5,600.00
35	Map Pins	pack	12	0	0	12	432.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	36.00	432.00
36	Name Tag Holder	piece	0	0	0	0	0.00	0	0	450	450	6,750.00	0	0	0	0	0.00	0	0	450	450	6,750.00	900.00	15.00	13,500.00
37	Notepad, Stick-On 2x2"	piece	75	7	35	117	11,232.00	36	22	17	75	7,200.00	48	5	22	75	7,200.00	24	10	17	51	4,896.00	318.00	96.00	30,528.00
38	Philippine Flag w/ metal stand and base	piece	0	0	0	0	0.00	3	0	0	3	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4,100.00	12,300.00
39	Philippine Flag Pins, metal type	piece	100	0	0	100	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	120.00	12,000.00
40	Plaque for Personnel on Mandatory Retirement	piece	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,500.00	3,000.00
41	Plastic Filing Storage 30L	piece	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	1,600.00
42	Profile - Management Development Questionnaire	piece	0	0	25	25	625.00	0	0	25	25	625.00	0	0	25	25	625.00	0	0	25	25	625.00	100.00	25.00	2,500.00

PM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	Aprl	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
43	Profile - Manchester Personality Questionnaire FV 14	piece	0	0	25	25	625.00	0	0	25	25	625.00	0	0	25	25	625.00	0	0	25	25	625.00	100.00	25.00	2,500.00
44	Push Pin	pack	4	1	0	5	105.00	0	0	0	0	0.00	0	1	0	1	21.00	0	0	0	0	0.00	6.00	21.00	126.00
45	PVC Card with Chip	piece	0	0	0	0	0.00	0	0	200	200	40,000.00	0	0	0	0	0.00	0	0	200	200	40,000.00	400.00	200.00	80,000.00
46	Roller Ball Pen 1.0 (Broad/Large)	piece	28	0	4	32	2,880.00	24	4	0	28	2,520.00	28	0	4	32	2,880.00	24	4	0	28	2,520.00	120.00	90.00	10,800.00
47	Rubber Stamp, 60mm x 40mm min	piece	13	0	10	23	16,100.00	1	0	0	1	700.00	4	0	0	4	2,800.00	2	0	0	2	1,400.00	30.00	700.00	21,000.00
48	Ruler 12"	piece	68	0	11	79	632.00	10	0	7	17	136.00	17	0	7	24	192.00	8	0	7	15	120.00	135.00	8.00	1,080.00
49	Sign Here Sticker	piece	236	50	22	308	61,600.00	85	10	11	106	21,200.00	95	1	7	103	20,600.00	65	5	11	81	16,200.00	598.00	200.00	119,600.00
50	Staple Wire #08	box	2	2	2	6	420.00	2	2	0	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	70.00	700.00
51	Staple Wire #10	box	2	0	2	4	136.60	0	2	0	2	68.30	0	0	0	0	0.00	0	0	0	0	0.00	6.00	34.15	204.90
52	Staple Wire #13	box	2	2	2	6	231.60	2	2	0	4	154.40	0	0	0	0	0.00	0	0	0	0	0.00	10.00	38.60	386.00
53	Staple Wire #15	box	2	0	0	2	84.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	42.00	84.00
54	Staple Wire #17	box	2	0	0	2	88.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	44.04	88.08
55	Sticker Paper	set	130	2	8	140	18,200.00	22	90	2	114	14,820.00	40	2	2	44	5,720.00	20	0	2	22	2,860.00	320.00	130.00	41,600.00
56	Square ID Pucher	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
57	The Leadership Ability Evaluation (Revised)	piece	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	100.00	90.00	9,000.00
58	Waterproof Document Bag	piece	10	0	0	10	5,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	12.00	500.00	6,000.00
59	Wax Resin Ribbon, for Barcode Printer, 105mm x 75mm	roll	15	0	4	19	1,083.00	6	0	6	12	684.00	1	0	2	3	171.00	1	0	2	3	171.00	37.00	57.00	2,109.00
60	Whiteboard Reversible w/ Aluminum Stand 4 x 5	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00
61	Whiteboard Reversible w/ Aluminum Stand 4 x 6	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00
62	Desk Name Holder, Acrylic, Plastic	set	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,000.00	4,000.00
63	Metal Flag Adjustable Spreader	piece	0	0	0	0	0.00	6	0	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	500.00	3,000.00
						0	0.00				0	0.00				0	0.00					0	0.00		0.00
						0	0.00				0	0.00				0	0.00					0	0.00		0.00
						0	0.00				0	0.00				0	0.00					0	0.00		0.00

Audio and visual presentation and composing equipment

1	Portable LCD Projector	unit	1	2	0	3	44,997.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	14,999.00	44,997.00
2	Lapel Microphone	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,500.00	5,000.00
3	Televic/Conference Microphone	piece	0	0	0	0	0.00	10	0	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,200.00	12,000.00
						0	0.00				0	0.00				0	0.00					0	0.00		0.00
						0	0.00				0	0.00				0	0.00					0	0.00		0.00

Photographic or filming or video equipment

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
1	Digital Camera, Semi Expendable	unit	4	0	0	4	59,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	14,900.00	59,600.00	
2	Video Camera	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00	
						0	0.00					0	0.00				0	0.00				0	0.00		0.00	
						0	0.00					0	0.00				0	0.00				0	0.00		0.00	
						0	0.00					0	0.00				0	0.00				0	0.00		0.00	
Cleaning Equipment and Supplies																										
1	Multi-Purpose Cleaner	piece	1	0	0	1	95.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	95.00	95.00	
2	Oil, Multi Purpose	bottle	1	0	1	2	170.00	0	0	0	0	0.00	0	0	1	1	85.00	0	0	0	0	0.00	3.00	85.00	255.00	
3						0	0.00					0	0.00				0	0.00				0	0.00		0.00	
						0	0.00					0	0.00				0	0.00				0	0.00		0.00	
						0	0.00					0	0.00				0	0.00				0	0.00		0.00	
Paper Materials and Products																										
1	Letterhead with DOF Logo, A4	ream	86	20	44	150	82,500.00	50	10	38	98	53,900.00	64	9	37	110	60,500.00	45	7	10	62	34,100.00	420.00	550.00	231,000.00	
2	Calling Card	box	97	7	11	115	51,750.00	15	11	15	41	18,450.00	19	0	11	30	13,500.00	17	0	11	28	12,600.00	214.00	450.00	96,300.00	
3	Compliments Card	piece	1500	0	0	1500	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,500.00	20.00	30,000.00	
4	DOF Letterhead & Letter Envelope in Conqueror Paper	ream	15	0	0	15	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	2,800.00	42,000.00	
5	Envelope, Mailing with DOF Logo	piece	1255	50	30	1335	5,340.00	30	550	30	610	2,440.00	630	50	30	710	2,840.00	30	50	30	110	440.00	2,765.00	4.00	11,060.00	
6	Envelope, Mailing with DOF Logo, with window	piece	1100	0	300	1400	7,000.00	500	0	0	500	2,500.00	600	250	0	850	4,250.00	500	0	0	500	2,500.00	3,250.00	5.00	16,250.00	
7	Index Card 3x5" Plain	bundle	13	0	0	13	260.00	0	0	0	0	0.00	8	0	0	8	160.00	0	0	0	0	0.00	21.00	20.00	420.00	
8	Index Card 3x5" RBS	bundle	5	5	0	10	200.00	0	0	0	0	0.00	0	5	0	5	100.00	0	0	0	0	0.00	15.00	20.00	300.00	
9	Index Card 5x8" Plain	bundle	5	0	3	8	360.00	0	0	3	3	135.00	0	0	3	3	135.00	0	0	3	3	135.00	17.00	45.00	765.00	
10	Index Card 5x8" RBS	bundle	12	0	0	12	540.00	0	0	0	0	0.00	6	0	0	6	270.00	0	0	0	0	0.00	18.00	45.00	810.00	
11	Index Card, A4 size, back to back Index to Creditors	bundle	800	0	0	800	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800.00	10.00	8,000.00	
12	Invitation/Social Card	set	700	0	0	700	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	700.00	50.00	35,000.00	
13	Linen Paper A4	piece	150	0	0	150	300.00	0	0	0	0	0.00	0	0	50	50	100.00	0	0	0	0	0.00	200.00	2.00	400.00	
14	Matte Photo Paper, 10 sheets, A4	pack	63	5	2	70	9,100.00	13	7	0	20	2,600.00	9	0	0	9	1,170.00	11	0	0	11	1,430.00	110.00	130.00	14,300.00	
15	Memo Pad 1/2"	pad	97	2	5	104	6,760.00	49	2	14	65	4,225.00	41	2	2	45	2,925.00	41	2	12	55	3,575.00	269.00	65.00	17,485.00	
16	Memo Pad 1/4"	pad	83	2	5	90	4,050.00	52	2	8	62	2,790.00	51	2	2	55	2,475.00	49	2	6	57	2,565.00	264.00	45.00	11,880.00	
17	Morocco Hard Board, A4	set	153	0	15	168	8,400.00	0	0	10	10	500.00	2	0	0	2	100.00	0	0	0	0	0.00	180.00	50.00	9,000.00	
18	Morocco Hard Board, Legal	set	83	0	13	96	5,280.00	30	0	13	43	2,365.00	31	0	0	31	1,705.00	30	0	0	30	1,650.00	200.00	55.00	11,000.00	
19	Paper Copy, B4	ream	1	1	4	6	973.50	0	0	4	4	649.00	0	0	5	5	811.25	0	0	0	0	0.00	15.00	162.25	2,433.75	

DM

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		20	Paper Bag w/ DOF logo, size: Large	piece	150	0	0	150	29,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0				0
21	Paper Bag w/ DOF logo, size: Medium	piece	150	0	0	150	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	160.00	24,000.00
22	Paper Bag w/ DOF logo, size: Small	piece	150	0	0	150	17,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	115.00	17,250.00
23	Paper Bag w/ DOF logo, size: XL	piece	150	0	0	150	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	200.00	30,000.00
24	Paper Bag w/ DOF logo, size: XS	piece	150	0	0	150	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	100.00	15,000.00
25	Paper Gift Bag, Size: Large	piece	50	0	0	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	120.00	6,000.00
26	Paper Gift Bag, Size: Medium	piece	50	0	0	50	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	105.00	5,250.00
27	Paper Gift Bag, Size: Small	piece	50	0	0	50	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	85.00	4,250.00
28	Paper, Assorted Color	pack	0	0	4	4	100.00	0	0	0	0	0.00	0	0	6	6	150.00	0	0	6	6	150.00	16.00	25.00	400.00
29	Paper, bond, colored, green	ream	1	0	2	3	600.00	0	0	2	2	400.00	0	0	1	1	200.00	0	0	2	2	400.00	8.00	200.00	1,600.00
30	Paper, bond, colored, pink	ream	41	0	2	43	8,600.00	0	0	2	2	400.00	0	0	1	1	200.00	0	0	2	2	400.00	48.00	200.00	9,600.00
31	Paper, bond, colored, yellow	ream	1	0	2	3	600.00	0	0	2	2	400.00	0	0	1	1	200.00	0	0	2	2	400.00	8.00	200.00	1,600.00
32	Paper, Oslo, A4	ream	29	0	4	33	4,554.00	2	0	10	12	1,656.00	0	0	0	0	0.00	0	0	14	14	1,932.00	59.00	138.00	8,142.00
33	Paper, Oslo, Long	ream	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
34	Rigid Box and Paper Bag with DOF Logo	piece	130	0	0	130	84,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	130.00	650.00	84,500.00
35	Social Card w/ embossed DOF Logo (4"x6")	set	0	0	0	0	0.00	1000	0	0	1000	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	48.00	48,000.00
36	Social Card w/ embossed DOF Logo (6.5"x9.5")	set	0	0	0	0	0.00	1000	0	0	1000	67,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	67.00	67,000.00
37	Accountable Forms	set	12	0	6	18	45,000.00	0	9	0	9	22,500.00	12	0	0	12	30,000.00	0	0	0	0	0.00	39.00	2,500.00	97,500.00
38	Copy Paper, Letter size, 80gsm	ream	0	0	0	0	0.00	10	0	0	10	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	260.00	2,600.00
39	Paper Binding Cover, Letter size, 100 pcs/pack, 230 gsm, blue	pack	0	0	0	0	0.00	3	0	0	3	660.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	220.00	660.00
40	Book Card	piece	0	0	0	0	0.00	1000	0	0	1000	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	10.00	10,000.00
41	Book Pocket	piece	0	0	0	0	0.00	1000	0	0	1000	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	15.00	15,000.00

Lighting and fixtures and accessories

1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Electrical equipment and components and supplies

1	Surge Suppressor/Protector	piece	4	0	0	4	2,800.00	0	1	0	1	700.00	2	0	0	2	1,400.00	0	0	0	0	0.00	7.00	700.00	4,900.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
Computer Supplies																										
1	CD, Recordable	piece	10	0	0	10	130.00	10	0	0	10	130.00	10	0	0	10	130.00	10	0	0	10	130.00	40.00	13.00	520.00	
2	CD, Rewritable	piece	13	25	25	63	1,071.00	5	25	25	55	935.00	5	25	25	55	935.00	30	0	25	55	935.00	228.00	17.00	3,876.00	
3	DVD, Recordable	piece	0	0	0	0	0.00	6	6	0	12	240.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	20.00	240.00	
4	HDMI Cable, 10mm	piece	5	4	0	9	7,650.00	0	0	0	0	0.00	0	2	0	2	1,700.00	0	0	0	0	0.00	11.00	850.00	9,350.00	
5	HDMI Cable, 5mm	piece	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	650.00	650.00	
6	Laptop Memory Stick, 8GB, SODIMM, DDR3 1.5 wattz	piece	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6,000.00	6,000.00	
7	Memory Card (for drone)	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	20,000.00	
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
Common ICT Equipment																										
1	External Hard Drive, 2TB, 2.5HDD, USB 3.0	piece	46	8	11	65	325,000.00	6	1	2	9	45,000.00	5	0	0	5	25,000.00	0	0	4	4	20,000.00	83.00	5,000.00	415,000.00	
2	External Hard Drive, 4TB, 2.5"HDD, USB 3.0	unit	6	0	5	11	77,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	7,000.00	77,000.00	
3	Tablet Computer	unit	4	6	7	17	254,830.00	0	0	0	0	0.00	5	0	0	5	74,950.00	0	0	0	0	0.00	22.00	14,990.00	329,780.00	
4	Wireless Keyboard and Mouse with USB Dongle	unit	5	12	0	17	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	3,000.00	51,000.00	
5	Wireless Presenter with Laser Pointer	piece	5	0	2	7	35,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5,000.00	40,000.00	
6	Flash Drive, OTG, 32 GB capacity	unit	34	10	0	44	28,600.00	0	0	0	0	0.00	16	0	0	16	10,400.00	0	0	0	0	0.00	60.00	650.00	39,000.00	
7	Flash Drive, OTG, 64 GB capacity	unit	67	14	6	87	130,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	87.00	1,500.00	130,500.00	
8	Screen Mirroring Device	piece	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00	
9	LAN Tracer	unit	1	0	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13,000.00	13,000.00	
10	Netbook	unit	16	0	1	17	253,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	14,900.00	253,300.00	
11	Scanner	unit	6	0	0	6	89,994.00	0	1	0	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	14,999.00	104,993.00	
12	Mouse with Pad	piece	20	0	2	22	5,500.00	0	0	2	2	500.00	0	2	0	2	500.00	2	0	2	4	1,000.00	30.00	250.00	7,500.00	
13	Keyboard, wired	piece	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	500.00	2,000.00	
	Printer, Laser	unit	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	7,000.00	
CONSUMABLES																										
1	Cartridge, Canon, CLI-36, Ink Colored	cart	25	0	0	25	26,950.00	0	0	0	0	0.00	25	0	0	25	26,950.00	0	0	0	0	0.00	50.00	1,078.00	53,900.00	
2	Cartridge, Canon, PGI-35, Ink Black	cart	30	0	0	30	19,980.00	0	0	0	0	0.00	30	0	0	30	19,980.00	0	0	0	0	0.00	60.00	666.00	39,960.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
3	Brother Drum DR-2255	cart	1	0	1	2	5,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,990.00	5,980.00
4	Fuser Kit for HP M553 HP Color Laserjet Enterprise M553	cart	4	0	0	4	59,996.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	14,999.00	59,996.00
5	HP Laserjet 131A (CF210A), Black	cart	0	0	2	2	7,400.00	0	0	3	3	11,100.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3,700.00	18,500.00
6	HP Laserjet Black Toner HPQ7551A	cart	3	3	1	7	38,867.92	0	4	0	4	22,210.24	4	3	0	7	38,867.92	3	3	0	6	33,315.36	24.00	5,552.56	133,261.44
7	HP Laserjet Black Toner Q2612AC	cart	0	0	0	0	0.00	0	0	2	2	5,732.40	0	0	2	2	5,732.40	0	0	2	2	5,732.40	6.00	2,866.20	17,197.20
8	HP Laserjet Toner CE740A	cart	3	0	0	3	21,894.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7,298.00	21,894.00
9	HP Laserjet Toner CE741A	cart	3	0	0	3	38,526.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	12,842.00	38,526.00
10	HP Laserjet Toner CE742A	cart	3	0	0	3	38,526.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	12,842.00	38,526.00
11	HP Laserjet Toner CE743A	cart	3	0	0	3	38,526.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	12,842.00	38,526.00
12	HP Officejet Pro 8710 Ink, Black	cart	4	1	0	5	22,500.00	4	1	0	5	22,500.00	4	1	0	5	22,500.00	4	1	0	5	22,500.00	20.00	4,500.00	90,000.00
13	HP Officejet Pro 8710 Ink, Cyan	cart	4	1	0	5	22,500.00	4	1	0	5	22,500.00	4	1	0	5	22,500.00	4	1	0	5	22,500.00	20.00	4,500.00	90,000.00
14	HP Officejet Pro 8710 Ink, Magenta	cart	4	1	0	5	22,500.00	4	1	0	5	22,500.00	4	1	0	5	22,500.00	4	1	0	5	22,500.00	20.00	4,500.00	90,000.00
15	HP Officejet Pro 8710 Ink, Yellow	cart	4	1	0	5	22,500.00	4	1	0	5	22,500.00	4	1	0	5	22,500.00	4	1	0	5	22,500.00	20.00	4,500.00	90,000.00
16	Imaging Kit for Lexmark CX510DE	cart	5	0	0	5	77,500.00	2	0	0	2	31,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	15,500.00	108,500.00
17	Ink Cart, Brother LC535XL, CMY	cart	5	0	0	5	2,500.00	0	0	0	0	0.00	5	0	5	10	5,000.00	0	0	0	0	0.00	15.00	500.00	7,500.00
18	Ink Cart, Brother LC539XL, Black	cart	7	0	0	7	3,500.00	7	0	0	7	3,500.00	2	0	5	7	3,500.00	2	0	5	7	3,500.00	28.00	500.00	14,000.00
19	Lexmark CX510, Black	cart	23	6	10	39	351,000.00	11	0	5	16	144,000.00	3	0	5	8	72,000.00	1	0	2	3	27,000.00	66.00	9,000.00	594,000.00
20	Lexmark CX510, Cyan	cart	16	5	6	27	189,000.00	8	1	2	11	77,000.00	5	0	3	8	56,000.00	3	0	2	5	35,000.00	51.00	7,000.00	357,000.00
21	Lexmark CX510, Magenta	cart	16	5	7	28	196,000.00	7	0	2	9	63,000.00	4	0	3	7	49,000.00	2	0	2	4	28,000.00	48.00	7,000.00	336,000.00
22	Lexmark CX510, Yellow	cart	16	5	6	27	189,000.00	8	0	2	10	70,000.00	5	0	3	8	56,000.00	3	0	2	5	35,000.00	50.00	7,000.00	350,000.00
23	Toner Cart, HP CB541A, Cyan	cart	2	0	0	2	5,969.60	1	0	0	1	2,984.80	2	0	1	3	8,954.40	0	0	0	0	0.00	6.00	2,984.80	17,908.80
24	Toner Cart, HP CB542A, Yellow	cart	2	0	0	2	5,969.60	1	0	0	1	2,984.80	2	0	1	3	8,954.40	0	0	0	0	0.00	6.00	2,984.80	17,908.80
25	Toner Cart, HP CB543A, Magenta	cart	3	0	0	3	8,954.40	1	0	0	1	2,984.80	3	0	1	4	11,939.20	0	0	0	0	0.00	8.00	2,984.80	23,878.40
26	Toner Cartridge HP Laserjet 87A, Black	cart	1	0	0	1	11,435.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	11,435.00	11,435.00
27	Toner Cartridge HP Laserjet P1505, Black (CB436AC)	cart	9	0	0	9	32,103.00	1	0	0	1	3,567.00	1	0	0	1	3,567.00	1	0	0	1	3,567.00	12.00	3,567.00	42,804.00
28	Toner Cartridge, Brother Fax 2840, TN450 High Yield Toner	cart	5	1	2	8	24,000.00	4	2	0	6	18,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	20.00	3,000.00	60,000.00
29	Toner Cart, Brother, TN-2280, Black	cart	4	0	4	8	23,920.00	3	3	1	7	20,930.00	0	0	1	1	2,990.00	0	0	1	1	2,990.00	17.00	2,990.00	50,830.00
30	Toner Cartridge, HP Q5950A, Black	cart	0	0	0	0	0.00	0	1	0	1	7,521.34	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,521.34	7,521.34
31	Toner Collection Unit for HP Laserjet 500	cart	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
32	Toner Collection Unit Kit for HP M553 HP Color Laserjet Enterprise M553	cart	4	0	0	4	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3,500.00	14,000.00
33	Toner, Brother TN 850	cart	6	0	0	6	36,000.00	0	0	0	0	0.00	6	0	0	6	36,000.00	0	0	0	0	0.00	12.00	6,000.00	72,000.00
34	Waste Toner Bottle for Lexmark CX510	cart	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	1,600.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
35	Waste Toner Bottle for Lexmark CX511	cart	3	0	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	800.00	2,400.00		
36					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
37					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
38					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
39					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
40					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
41					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
42					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
43					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
44					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
45					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
46					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
47					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
48					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
49					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
50					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
51					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
52					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
53					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
54					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
55					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
Other Categories																											
1	Biometrics Machine	unit	0	0	1	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	90,000.00	90,000.00		
2	Smart Access Security System	lot	0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100,000.00	100,000.00		
3	Firewall	lot	0	0	1	1	4,901,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	#####	4,901,000.00		
4	A Primer on Developments in Tariff and Trade Policy	piece	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	700.00	700.00		
5	Customs Modernization and Tariff Act 2016 Edition	piece	7	0	0	7	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	1,000.00	7,000.00		
6	Law Books	piece	8	0	0	8	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	3,000.00	24,000.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7	Law Books (Non-SCRA-Civil Code, Remedial Law)	piece	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	50,000.00
8	Law Books (SCRA)	piece	31	0	0	31	103,323.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31.00	3,333.00	103,323.00
9	Lex Libris Updates	piece	6	0	0	6	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	15,000.00	90,000.00
10	Lex Libris Updates (2005 & 2006)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	0	0	16	86,666.72	16.00	5,416.67	86,666.72
11	Network License Fee (Lex Libris)	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00
12	Tariff Administration and Policy 2017 Edition	piece	2	0	0	2	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,700.00	3,400.00
13	Vulnerability Assessment & Penetration Testing	lot	0	0	1	1	8,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	#####	8,000,000.00
14	Barrier Sleeves, Disposable, L-type, Dental Chair Light	pack	0	0	0	0	0.00	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	3.00	75.00	225.00
15	Barrier Sleeves, Disposable, Small, Light Cure Wand	pack	0	0	0	0	0.00	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	3.00	75.00	225.00
16	BIB/Towel, Disposable	piece	11	0	0	11	3,300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	2	2	600.00	14.00	300.00	4,200.00
17	Bonding Agent, Light Cure	bottle	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	350.00	350.00
18	Bottle Brush, Long Handle, Hard Bristles	piece	1	0	0	1	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60.00	60.00
19	Calcium Hydroxide base liner, Light Cure	pack	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	450.00	450.00
20	Cervical Collar Hard	unit	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	1,200.00
21	Clear C-Type Check Retractor, Disposable	piece	30	0	0	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	100.00	3,000.00
22	Cling Wrap	pack	4	0	0	4	600.00	0	20	0	20	3,000.00	3	0	0	3	450.00	0	0	0	0	0.00	27.00	150.00	4,050.00
23	Coffee Cup with Saucer	set	0	0	24	24	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	425.00	10,200.00
24	Cotton Applicator Stick, 100's	pack	2	0	0	2	98.00	0	2	0	2	98.00	0	0	0	0	0.00	0	2	0	2	98.00	6.00	49.00	294.00
25	Cottonballs, 300's	pack	2	0	0	2	110.00	0	0	2	2	110.00	0	0	0	0	0.00	0	3	0	3	165.00	7.00	55.00	385.00
26	Dental Head Cap, Disposable	piece	15	0	0	15	225.00	15	0	0	15	225.00	15	0	0	15	225.00	15	0	0	15	225.00	60.00	15.00	900.00
27	Dish Plate	piece	0	0	8	8	4,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	610.00	4,880.00
28	Disposable Instrument Kit	piece	200	0	0	200	4,000.00	0	0	200	200	4,000.00	0	0	0	0	0.00	0	200	0	200	4,000.00	600.00	20.00	12,000.00
29	Drinking Glass	piece	0	0	24	24	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	110.00	2,640.00
30	Drinking Goblet	piece	0	0	24	24	4,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	185.00	4,440.00
31	Drug Test	unit	400	0	0	400	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400.00	300.00	120,000.00
32	Elastic Bandage, 6 inches Width	piece	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2.00	50.00	100.00
33	Etchant, SyringeType, Light Cure	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	250.00	250.00
34	Excavator	piece	3	0	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,500.00	7,500.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
35	Explorer	piece	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	300.00	3,000.00
36	Face Mask, Earloop, Disposable	pack	7	0	0	7	1,750.00	5	0	0	5	1,250.00	7	0	0	7	1,750.00	5	0	0	5	1,250.00	24.00	250.00	6,000.00
37	Feedback Box, Transparent, Acrylic 10x6x10in w/ header and lock	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00
38	Filling, Fermin Temporary	box	2	0	0	2	630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	315.00	630.00
39	Flouridte, APF	bottle	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
40	Flouride Trays, Double Arch, Disposable	piece	20	0	0	20	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	65.00	1,300.00
41	GC Fuji II, Restorative Cement	box	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00	4,000.00
42	Gelfoam, 20's	bottle	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
43	Glass, Drinking, 4pcs/set	set	0	4	4	8	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	600.00	4,800.00
44	Gloves, Disposable, Small, Peppermint	box	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	4.00	275.00	1,100.00
45	Gum Separator	piece	25	0	0	25	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	70.00	1,750.00
46	Infrared Thermometer	unit	0	0	3	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6,000.00	18,000.00
47	Medical Screen on Caster		0	1	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00	4,000.00
48	Micropore Plaster, 24mm x 5m	piece	0	0	0	0	0.00	2	0	0	2	150.00	0	2	0	2	150.00	0	0	0	0	0.00	4.00	75.00	300.00
49	Microwave Oven	piece	1	0	0	1	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13,500.00	13,500.00
50	Mixing Pad	piece	1	0	0	1	55.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	55.00	55.00
51	Mouth Mirror with Handle	piece	30	0	0	30	2,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	85.00	2,550.00
52	Mouth Mirror, Replacement Head, size #5	piece	30	0	0	30	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	40.00	1,200.00
53	Mouth Wash, 500ml	bottle	4	0	0	4	1,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	265.00	1,060.00
54	Mug, Drinking, 4pcs/set	set	0	2	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,200.00	2,400.00
55	Needle Lancet, Advantage II, 100's	pack	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	200.00	2.00	200.00	400.00
56	Needle, 1/2 Circle Sutturing	piece	1	0	0	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	75.00	75.00
57	Needle, Dental, 27-G, 100's	pack	3	0	0	3	2,070.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	690.00	2,070.00
58	Paper Towel Interfolded	pack	18	0	36	54	2,700.00	15	0	36	51	2,550.00	15	0	36	51	2,550.00	18	0	36	54	2,700.00	210.00	50.00	10,500.00
59	Plastic Cup, Disposable, 12oz, 50's	pack	20	0	0	20	3,000.00	0	0	30	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	150.00	7,500.00
60	Plates, Dining, 6pcs/set	set	4	5	16	25	21,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	850.00	21,250.00
61	Prophylaxis Brush, Disposable	piece	25	0	0	25	1,250.00	0	0	0	0	0.00	25	0	0	25	1,250.00	0	0	0	0	0.00	50.00	50.00	2,500.00
62	Providine Iodine, Antiseptic	gal	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,500.00	3,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
63	Refrigerator	piece	1	0	1	2	25,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12,800.00	25,600.00
64	Salad Plate	piece	0	0	24	24	8,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	355.00	8,520.00
65	Saucer	piece	0	0	24	24	8,208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	342.00	8,208.00
66	Spoon-Fork-Tspoon Set	set	0	0	24	24	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	375.00	9,000.00
67	Sharps Container, 1L	unit	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	2,000.00
68	Silk, 3.0, Sutting Thread	bottle	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
69	Sodium Chloride Sol. 0.9%, 1000ml.	bottle	2	0	0	2	230.00	2	0	0	2	230.00	2	0	0	2	230.00	2	0	0	2	230.00	8.00	115.00	920.00
70	Sphygmomanometer Manual	unit	0	3	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	15,000.00
71	Spineboard	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	1.00	8,000.00	8,000.00
72	Stain Remover, Dental	bottle	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	750.00	750.00
73	Sterile Gauze, 4in x 4in size, 8ply, 100's	box	3	0	0	3	1,950.00	0	0	3	3	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	650.00	3,900.00
74	Sterilization Pouch, 200's	box	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	750.00	750.00
75	Strip, Advantage II, 25's	box	3	0	0	3	4,500.00	0	0	0	0	0.00	3	0	0	3	4,500.00	2	0	0	2	3,000.00	8.00	1,500.00	12,000.00
76	Strip, Plastic, Standard, 100's	box	3	0	0	3	450.00	3	0	0	3	450.00	2	0	0	2	300.00	0	0	0	0	0.00	8.00	150.00	1,200.00
77	Tongue Depressor, 100's	pack	4	0	0	4	300.00	2	0	0	2	150.00	2	0	0	2	150.00	0	0	0	0	0.00	8.00	75.00	600.00
78	Topical Anesthesia	bottle	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
79	Vaccine, Anti Influenza		0	300	0	300	205,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	685.00	205,500.00
80	Wine Ecobag w/ DOF Logo	piece	150	0	0	150	21,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	145.00	21,750.00
81	Wine Opener	piece	0	0	2	2	1,730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	865.00	1,730.00
82	White Linens	set	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	700.00	1,400.00
83	Annual Physical Examination (Laboratory)	set	400	0	0	400	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400.00	1,000.00	400,000.00
84	Acetylsteyne, 600mg	tab	50	0	0	50	1,676.00	50	0	0	50	1,676.00	50	0	0	50	1,676.00	50	0	0	50	1,676.00	200.00	33.52	6,704.00
85	Ambroxol HCl, 75mg	tab	100	0	0	100	1,862.00	100	0	0	100	1,862.00	100	0	0	100	1,862.00	100	0	0	100	1,862.00	400.00	18.62	7,448.00
86	Amlodipine Besylate, 5mg	tab	150	0	0	150	1,275.00	150	0	0	150	1,275.00	150	0	0	150	1,275.00	150	0	0	150	1,275.00	600.00	8.50	5,100.00
87	Amoxicilin, 500mg	cap	50	0	0	50	375.00	50	0	0	50	375.00	50	0	0	50	375.00	50	0	0	50	375.00	200.00	7.50	1,500.00
88	Antraquinone Glycosides Salicylic acid, 10ml.	bottle	3	0	0	3	426.00	3	0	0	3	426.00	3	0	0	3	426.00	3	0	0	3	426.00	12.00	142.00	1,704.00
89	Aspirin, 80mg (Aspilets)	tab	20	0	0	20	55.00	20	0	0	20	55.00	20	0	0	20	55.00	20	0	0	20	55.00	80.00	2.75	220.00
90	Atorvastatin, 20mg	tab	20	0	0	20	471.80	20	0	0	20	471.80	20	0	0	20	471.80	20	0	0	20	471.80	80.00	23.59	1,887.20

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
91	Azithromycin diHCl, 500mg	tab	15	0	0	15	2,265.00	15	0	0	15	2,265.00	15	0	0	15	2,265.00	15	0	0	15	2,265.00	60.00	151.00	9,060.00
92	Bacillus Clausli	tube	30	0	0	30	1,080.00	30	0	0	30	1,080.00	30	0	0	30	1,080.00	30	0	0	30	1,080.00	120.00	36.00	4,320.00
93	Benzydamine hydrochloride, 3mg/ml x 15mL	bottle	1	0	0	1	450.30	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	450.30	2.00	450.30	900.60
94	Betahistine diHCl, 16mg	tab	25	0	0	25	700.00	25	0	0	25	700.00	25	0	0	25	700.00	25	0	0	25	700.00	100.00	28.00	2,800.00
95	Betamethasone Dexchlorphenamine Maleate	tab	15	0	0	15	630.00	15	0	0	15	630.00	15	0	0	15	630.00	15	0	0	15	630.00	60.00	42.00	2,520.00
96	Butamirate Citrate	tab	40	0	0	40	740.00	40	0	40	80	1,480.00	0	0	40	40	740.00	0	0	0	0	0.00	160.00	18.50	2,960.00
97	Calamine + Zinc Oxide	bottle	2	0	0	2	220.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	110.00	3.00	110.00	330.00
98	Captopril, 25mg	tab	30	0	0	30	501.00	30	0	0	30	501.00	30	0	0	30	501.00	30	0	0	30	501.00	120.00	16.70	2,004.00
99	Celecoxib, 200mg	cap	10	0	0	10	205.00	10	0	0	10	205.00	10	0	0	10	205.00	10	0	0	10	205.00	40.00	20.50	820.00
100	Cetinizine+Phenylephrine, 10mg	tab	50	0	0	50	1,000.00	50	0	0	50	1,000.00	50	0	0	50	1,000.00	50	0	0	50	1,000.00	200.00	20.00	4,000.00
101	Chlorpheniramine maleate 2mg+Paracetamol 500mg+Phenylpropolamine HCl	tab	50	0	0	50	372.00	50	0	0	50	372.00	50	0	0	50	372.00	50	0	0	50	372.00	200.00	7.44	1,488.00
102	Clobetasol propionate, 5mg	tube	1	0	0	1	292.00	1	0	0	1	292.00	0	0	0	0	0.00	1	0	0	1	292.00	3.00	292.00	876.00
103	Cloxacillin, 500mg	cap	50	0	0	50	850.00	50	0	0	50	850.00	50	0	0	50	850.00	50	0	0	50	850.00	200.00	17.00	3,400.00
104	Co-Amoxiclav, 625mg	tab	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	200.00	35.00	7,000.00
105	Diclofenac Gel, 20g	tube	1	0	0	1	357.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	357.00	2.00	357.00	714.00
106	Diclofenac Na, 50mg	tab	100	0	0	100	557.00	100	0	0	100	557.00	100	0	0	100	557.00	100	0	0	100	557.00	400.00	5.57	2,228.00
107	Domperidone, 10mg	tab	100	0	0	100	2,525.00	100	0	0	100	2,525.00	100	0	0	100	2,525.00	100	0	0	100	2,525.00	400.00	25.25	10,100.00
108	Eugenol Liquid, USP, Dental	bottle	1	0	0	1	241.50	0	0	0	0	0.00	1	0	0	1	241.50	0	0	0	0	0.00	2.00	241.50	483.00
109	Febuxostat, 40mg (Urinorm)	tab	20	0	0	20	566.00	20	0	0	20	566.00	20	0	0	20	566.00	200	0	0	200	5,660.00	260.00	28.30	7,358.00
110	Ferrous Sulfate w/ Folic Acid	tab	15	0	0	15	323.55	15	0	0	15	323.55	15	0	0	15	323.55	15	0	0	15	323.55	60.00	21.57	1,294.20
111	Flucinolone Polymicin B Neomycin	bottle	1	0	0	1	315.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	315.25	315.25
112	Glidacide, 80, ng	tab	20	0	0	20	195.00	20	0	0	20	195.00	20	0	0	20	195.00	20	0	0	20	195.00	80.00	9.75	780.00
113	Hexetidine, 0.1% x 120ml.	bottle	6	0	0	6	817.20	0	0	0	0	0.00	6	0	0	6	817.20	6	0	0	6	817.20	18.00	136.20	2,451.60
114	Hyoscine N-butylbromide	tab	100	0	0	100	2,725.00	100	0	0	100	2,725.00	100	0	0	100	2,725.00	100	0	0	100	2,725.00	400.00	27.25	10,900.00
115	Isosorbide dinitrate, 10mg	tab	5	0	0	5	103.90	5	0	0	5	103.90	5	0	0	5	103.90	5	0	0	5	103.90	20.00	20.78	415.60
116	Lidocaine HCl, 2% x 1.8ml.	amp	50	0	0	50	1,000.00	0	50	0	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	20.00	2,000.00
117	Loperamide, 2mg	tab	100	0	0	100	1,500.00	100	0	0	100	1,500.00	100	0	0	100	1,500.00	100	0	0	100	1,500.00	400.00	15.00	6,000.00
118	Loratadine, 10mg	tab	100	0	0	100	2,175.00	100	0	0	100	2,175.00	100	0	0	100	2,175.00	100	0	0	100	2,175.00	400.00	21.75	8,700.00

DM


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
119	Losartan K, 50mg	tab	150	0	0	150	1,762.50	150	0	0	150	1,762.50	150	0	0	150	1,762.50	150	0	0	150	1,762.50	600.00	11.75	7,050.00
120	Losartan K, 50mg+Amlodipine Besylate, 5mg (Amlife)	tab	50	0	0	50	1,800.00	50	0	0	50	1,800.00	50	0	0	50	1,800.00	50	0	0	50	1,800.00	200.00	36.00	7,200.00
121	Lozenges	sac	42	0	0	42	2,005.50	0	0	0	0	0.00	42	0	0	42	2,005.50	42	0	0	42	2,005.50	126.00	47.75	6,016.50
122	Mefenamic acid, 500mg	tab	100	0	0	100	2,650.00	100	0	0	100	2,650.00	100	0	0	100	2,650.00	100	0	0	100	2,650.00	400.00	26.50	10,600.00
123	Metformin HCl, 500mg	tab	100	0	0	100	335.00	100	0	0	100	335.00	100	0	0	100	335.00	100	0	0	100	335.00	400.00	3.35	1,340.00
124	Metoprolol tartate, 50mg	tab	50	0	0	50	217.50	50	0	0	50	217.50	50	0	0	50	217.50	50	0	0	50	217.50	200.00	4.35	870.00
125	Mometasone Furate Cream	tube	1	0	0	1	428.00	3	0	0	3	1,284.00	3	0	0	3	1,284.00	3	0	0	3	1,284.00	10.00	428.00	4,280.00
126	Mupirocin 2% x 5g	tube	1	0	0	1	299.00	1	0	0	1	299.00	1	0	0	1	299.00	1	0	0	1	299.00	4.00	299.00	1,196.00
127	Na alginate 250mg+Na bicarbonate 133.5mg+Ca carbonate 80 mg, 10ml.	sac	25	0	0	25	500.00	25	0	0	25	500.00	25	0	0	25	500.00	25	0	0	25	500.00	100.00	20.00	2,000.00
128	Ofloxacin, 200mg	cap	30	0	0	30	1,008.00	30	0	0	30	1,008.00	30	0	0	30	1,008.00	50	0	0	50	1,680.00	140.00	33.60	4,704.00
129	Omeprazole, 40,g	tab	15	0	0	15	952.65	15	0	0	15	952.65	15	0	0	15	952.65	15	0	0	15	952.65	60.00	63.51	3,810.60
130	Oral Rehydration Salt	sac	100	0	0	100	1,422.00	100	0	0	100	1,422.00	100	0	0	100	1,422.00	100	0	0	100	1,422.00	400.00	14.22	5,688.00
131	Paracetamol 325mg+Ibuprofen 200mg	tab	50	0	0	50	376.50	50	0	0	50	376.50	50	0	0	50	376.50	50	0	0	50	376.50	200.00	7.53	1,506.00
132	Paracetamol, 500mg	tab	200	0	0	200	552.00	200	0	0	200	552.00	200	0	0	200	552.00	200	0	0	200	552.00	800.00	2.76	2,208.00
133	Phenylephrine HCl 10mg+Paracetamol 500mg	tab	150	0	0	150	787.50	150	0	0	150	787.50	150	0	0	150	787.50	150	0	0	150	787.50	600.00	5.25	3,150.00
134	Ranitidine Hcl, 150mg	tab	10	0	0	10	145.00	10	0	0	10	145.00	10	0	0	10	145.00	10	0	0	10	145.00	40.00	14.50	580.00
135	Salbutamol + Ipratopium	tube	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	40.00	40.00	1,600.00
136	Sodium Ascorbate, 400mg + Zinc Sulfate 20.5	tab	50	0	0	50	371.50	50	0	0	50	371.50	50	0	0	50	371.50	50	0	0	50	371.50	200.00	7.43	1,486.00
137	Tetrahydrozoline HCl, 6ml	bottle	4	0	0	4	314.00	4	0	0	4	314.00	4	0	0	4	314.00	4	0	0	4	314.00	16.00	78.50	1,256.00
138	Tobramycin 0.3%+dexamethasone 0.1%, 5ml.	bottle	1	0	0	1	588.00	1	0	0	1	588.00	2	0	0	2	1,176.00	2	0	0	2	1,176.00	6.00	588.00	3,528.00
139	Tobramycin, 3mg/ml x 5ml.	bottle	1	0	0	1	548.00	1	0	0	1	548.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	548.00	1,096.00
140	Tramadol Hydrochloride	tab	10	0	0	10	320.00	10	0	0	10	320.00	10	0	0	10	320.00	10	0	0	10	320.00	40.00	32.00	1,280.00
141	Tranexamic acid, 500mg	cap	100	0	0	100	2,993.00	100	0	0	100	2,993.00	100	0	0	100	2,993.00	100	0	0	100	2,993.00	400.00	29.93	11,972.00
142	Vitamin B1, 500mg+Vitamin B6, 250mg+Vitamin B12, 1mg	tab	50	0	0	50	1,425.00	50	0	0	50	1,425.00	50	0	0	50	1,425.00	50	0	0	50	1,425.00	200.00	28.50	5,700.00
143	Zinc Oxide Eugenol, Temporary Cement	pack	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	250.00	250.00	
144						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
145						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
A. TOTAL																							P	61,433,674.50
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	6,143,367.45
C. GRAND TOTAL (A + B)																							P	67,577,041.96
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							P	-
G. MONTHLY CASH REQUIREMENTS																							P	-
G.1 Available at Procurement Service Stores					22,179,907.72					12,688,049.98						1,786,795.48					1,411,859.70	P	38,066,612.88	
G.2 Other Items not available at PS but regularly purchased from other sources					19,966,229.63					1,649,027.72						1,015,616.73					736,187.54	P	23,367,061.62	
TOTAL MONTHLY CASH REQUIREMENTS					42,146,137.35					14,337,077.70						2,802,412.21					2,148,047.24	P	61,433,674.50	


*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 Carlo M. Baloloy
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


 Josef Ricardo C. Espiritu
 Accountant / Local Budget Officer

Approved by:


 Usec. BAYANI H. ACABIN
 Head of Office/Agency


 Usec. ANTONETTE C. TIONKO

Date Prepared:
