

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DEPARTMENT OF FINANCE

Region: MAIN & NCR

Address: Roxas Boulevard, Manila

Agency Code/UACS:

Organization Type: National Government Agency (NGA)

Contact Person:

Position: Chief Administrative Officer, PMD

E-mail:

Telephone/Mobile Nos: 8526-47-86

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	176	14	18	208	28,986.88	36	5	26	67	9,337.12	86	1	16	103	14,354.08	13	3	14	30	4,180.80	408.00	139.36	56858.88
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	100	0	100	15,143.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	151.43	15143.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	1986	181	150	2317	154,219.52	873	141	505	1519	101,104.64	1007	130	144	1281	85,263.36	412	135	139	686	45,660.16	5,803.00	66.56	386247.68
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	50	0	41	91	3,965.78	3	26	20	49	2,135.42	21	19	46	86	3,747.88	3	21	39	63	2,745.54	289.00	43.58	12594.62
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	127	3	3	133	60,515.00	27	3	3	33	15,015.00	127	3	3	133	60,515.00	27	3	3	33	15,015.00	332.00	455.00	151060.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	5	0	0	5	1,038.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	207.75	1038.75
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	54	7	4	65	2,048.80	9	3	5	17	535.84	10	0	2	12	378.24	10	0	1	11	346.72	105.00	31.52	3309.60
FILMS																										
9	13111203-AC-F01	ACETATE	roll	5	0	0	5	4,239.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	847.82	4239.10
10	13111201-CF-P01	CARBON FILM, A4	box	2	0	0	2	442.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	221.00	442.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	1	1	83.72	1	0	0	1	83.72	0	0	0	0	0.00	2.00	83.72	167.44
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	906.36	0.00		
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	10	0	0	10	8,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	884.00	8840.00		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1508.00	0.00		
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	15	11	5	31	24,643.76	15	0	0	15	11,924.40	1	5	0	6	4,769.76	5	0	0	5	3,974.80	57.00	794.96	45312.72	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	432	68	36	536	19,864.16	88	30	38	156	5,781.36	294	25	33	352	13,045.12	75	30	28	133	4,928.98	1,177.00	37.06	43619.62	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	327	42	38	407	24,126.96	63	47	43	153	9,069.84	172	52	38	262	15,531.36	53	47	33	133	7,884.24	955.00	59.28	56612.40	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	390	46	34	470	25,417.60	79	49	35	163	8,815.04	261	42	30	333	18,008.64	75	47	25	147	7,949.76	1,113.00	54.08	60191.04	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	322	37	30	389	4,683.56	94	29	42	165	1,986.60	142	44	24	210	2,528.40	70	29	46	145	1,745.80	909.00	12.04	10944.36	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	1927	480	485	2892	395,220.72	824	365	579	1768	241,614.88	1006	235	389	1630	222,755.80	412	235	385	1032	141,033.12	7,322.00	136.66	1000624.52	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	930	188	260	1378	175,984.38	480	118	368	966	123,367.86	461	118	238	817	104,339.07	230	108	218	556	71,006.76	3,717.00	127.71	474698.07	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	620	0	0	620	60,921.20	0	0	10	10	982.60	500	0	0	500	49,130.00	0	0	0	0	0.00	1,130.00	98.26	111033.80	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	60	0	0	60	7,107.60	0	0	0	0	0.00	60	0	0	60	7,107.60	0	0	0	0	0.00	120.00	118.46	14215.20	
28	14111531-PP-R01	PAD PAPER, ruled	pad	68	0	1	69	2,009.28	0	0	1	1	29.12	8	0	1	9	262.08	0	0	1	1	29.12	80.00	29.12	2329.60	
29	14111503-PA-P01	PAPER, parchment	box	21	0	2	23	2,255.15	10	0	7	17	1,666.85	1	0	2	3	294.15	0	0	2	2	196.10	45.00	98.05	4412.25	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	3	0	0	3	166.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	55.64	166.92	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	25	2	8	35	2,475.20	4	4	6	14	990.08	5	2	4	11	777.92	2	0	4	6	424.32	66.00	70.72	4667.52	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	92	17	11	120	12,230.40	12	12	4	28	2,853.76	43	17	9	69	7,032.48	4	0	4	8	815.36	225.00	101.92	22932.00	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	932	129	148	1209	104,989.56	336	94	196	626	54,361.84	660	106	174	940	81,629.60	315	88	188	591	51,322.44	3,366.00	86.84	292303.44	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	247	0	0	247	8,605.48	135	0	0	135	4,703.40	152	5	0	157	5,469.88	55	0	80	135	4,703.40	674.00	34.84	23482.16	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	96	0	0	96	3,244.80	0	0	0	0	0.00	76	0	0	76	2,568.80	0	0	0	0	0.00	172.00	33.80	5813.60	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	99	22	4	125	4,537.50	90	2	16	108	3,920.40	59	2	5	66	2,395.80	51	2	4	57	2,069.10	356.00	36.30	12922.80	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	88	22	7	117	2,308.41	84	2	12	98	1,933.54	54	2	7	63	1,242.99	46	2	4	52	1,025.96	330.00	19.73	6510.90	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	125	20	3	148	10,582.00	4	0	8	12	858.00	32	1	3	36	2,574.00	2	2	1	5	357.50	201.00	71.50	14371.50	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	68	0	0	68	1,343.68	3	0	0	3	59.28	3	0	0	3	59.28	3	0	0	3	59.28	77.00	19.76	1521.52	
41	31151804-SW-S01	STAPLE WIRE, standard	box	212	71	40	323	7,238.43	78	33	68	179	4,011.39	86	71	20	177	3,966.57	11	38	18	67	1,501.47	746.00	22.41	16717.86	
42	31201502-TA-E01	TAPE, electrical	roll	31	0	0	31	578.77	0	0	14	14	261.38	0	0	4	4	74.68	0	0	4	4	74.68	53.00	18.67	989.51	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	93	0	5	98	5,350.80	21	2	13	36	1,965.60	13	0	5	18	982.80	3	2	3	8	436.80	160.00	54.60	8736.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	67	0	4	71	7,568.60	18	2	2	22	2,345.20	11	0	4	15	1,599.00	3	2	2	7	746.20	115.00	106.60	12259.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	169	7	7	183	4,091.88	93	2	19	114	2,549.04	47	5	5	57	1,274.52	28	2	3	33	737.88	387.00	22.36	8653.32	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	278	49	35	362	3,652.58	88	26	50	164	1,654.76	103	16	39	158	1,594.22	70	17	35	122	1,230.98	806.00	10.09	8132.54	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	152	5	0	157	3,135.29	65	3	18	86	1,717.42	20	2	3	25	499.25	5	0	0	5	99.85	273.00	19.97	5451.81	
48	31151507-TW-P01	TWINE, plastic	roll	60	0	0	60	3,494.40	43	0	1	44	2,562.56	8	0	0	8	465.92	0	0	1	1	58.24	113.00	58.24	6581.12	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	1	0	0	1	674.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	674.96	674.96	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	3	0	0	3	7,597.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2532.40	7597.20	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	8	0	2	10	176.80	0	0	7	7	123.76	0	0	2	2	35.36	0	0	2	2	35.36	21.00	17.68	371.28	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	223	29	37	289	26,073.58	28	8	52	88	7,939.36	93	4	41	138	12,450.36	18	4	37	59	5,322.98	574.00	90.22	51786.28	
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24	0.00	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	6	0	0	6	143.52	0	0	0	0	0.00	6	0	0	6	143.52	0	0	0	0	0.00	12.00	23.92	287.04	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	373	24	38	435	56,097.60	71	9	57	137	17,667.52	197	7	40	244	31,466.24	16	8	35	59	7,608.64	875.00	128.96	112840.00	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	6	0	0	6	617.76	0	0	0	0	0.00	6	0	0	6	617.76	0	0	0	0	0.00	12.00	102.96	1235.52	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	12	0	0	12	1,441.44	12	0	0	12	1,441.44	0	0	0	0	0.00	0	0	0	0	0.00	24.00	120.12	2882.88	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	3	0	0	3	161.46	0	0	0	0	0.00	3	0	0	3	161.46	0	0	0	0	0.00	6.00	53.82	322.92	
74	47131602-SC-N01	SCOURING PAD	pack	3	0	0	3	336.96	0	0	0	0	0.00	3	0	0	3	336.96	0	0	0	0	0.00	6.00	112.32	673.92	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	24	0	0	24	3,232.32	11	0	5	16	2,154.88	14	0	0	14	1,885.52	11	0	0	11	1,481.48	65.00	134.68	8754.20	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	8	2	3	13	363.48	17	0	1	18	503.28	0	0	1	1	27.96	0	0	1	1	27.96	33.00	27.96	922.68	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	6	0	0	6	15,593.04	0	0	2	2	5,197.68	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2598.84	20790.72	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	53	16	8	77	12,892.88	34	0	38	72	12,055.68	0	0	8	8	1,339.52	0	0	8	8	1,339.52	165.00	167.44	27627.60	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	28	12	2	42	4,674.60	8	5	0	13	1,446.90	11	0	0	11	1,224.30	3	0	0	3	333.90	69.00	111.30	7679.70	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	2	0	0	2	1,449.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	724.88	1449.76	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	1	10	1	12	2,877.48	0	15	0	15	3,596.85	0	0	0	0	0.00	0	0	0	0.00	27.00	239.79	6474.33		
127	44122101-RU-B01	RUBBER BAND, No. 18	box	53	4	4	61	6,103.05	7	0	2	9	900.45	4	2	0	6	600.30	3	1	1	5	500.25	81.00	100.05	8104.05	
128	44121905-SP-F01	STAMP PAD, felt	piece	50	4	4	58	2,027.10	3	3	4	10	349.50	2	0	1	3	104.85	0	0	1	1	34.95	72.00	34.95	2516.40	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	9	0	0	9	133.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	14.82	133.38	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	55	2	4	61	2,039.23	0	2	17	19	635.17	15	0	0	15	501.45	2	0	0	2	66.86	97.00	33.43	3242.71	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	6	0	0	6	2,723.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	453.96	2723.76	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	27	0	1	28	5,674.76	0	0	0	0	0.00	0	0	1	1	202.67	0	0	0	0	0.00	29.00	202.67	5877.43	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	24	6	1	31	4,674.80	2	0	1	3	452.40	2	0	1	3	452.40	0	0	1	1	150.80	38.00	150.80	5730.40	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	150	13	22	185	7,503.60	38	5	18	61	2,474.16	65	5	19	89	3,609.84	18	2	5	25	1,014.00	360.00	40.56	14601.60	
135	44121615-ST-S01	STAPLER, standard type	piece	103	14	4	121	16,988.40	25	2	7	34	4,773.60	11	3	2	16	2,246.40	0	0	2	2	280.80	173.00	140.40	24289.20	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	10	0	0	10	9,142.20	0	0	0	0	0.00	4	0	0	4	3,656.88	0	0	0	0	0.00	14.00	914.22	12799.08	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	176	30	15	221	5,502.90	46	39	37	122	3,037.80	50	0	26	76	1,892.40	19	0	5	24	597.60	443.00	24.90	11030.70	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	48	2	5	55	3,531.00	26	2	0	28	1,797.60	0	2	0	2	128.40	0	0	0	0	0.00	85.00	64.20	5457.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	3	0	0	3	28,604.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	9534.72	28604.16	
140	44101807-CA-C01	CALCULATOR, compact	unit	15	5	5	25	8,671.25	0	0	2	2	693.70	0	0	0	0	0.00	0	0	0	0	0.00	27.00	346.85	9364.95	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5642.00	5642.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	1	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60	
143	44101603-PS-M01	PAPER SHREDDER	unit	2	0	2	4	22,796.80	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5699.20	34195.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	2	2	2,059.20	0	0	2	2	2,059.20	0	0	2	2	2,059.20	0	0	2	2	2,059.20	8.00	1029.60	8236.80	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	2	2	1,560.00	0	0	2	2	1,560.00	0	0	2	2	1,560.00	0	0	2	2	1,560.00	8.00	780.00	6240.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	2	0	0	2	1,547.52	5	0	0	5	3,868.80	1	0	0	1	773.76	0	0	0	0	0.00	8.00	773.76	6190.08	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	2	0	0	2	1,901.12	5	0	0	5	4,752.80	2	0	0	2	1,901.12	0	0	0	0	0.00	9.00	950.56	8555.04	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L98AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	10	0	3	13	1,006.59	0	0	3	3	232.29	0	0	3	3	232.29	0	0	3	3	232.29	22.00	77.43	1703.46
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	6	0	0	6	20,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3380.00	20280.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	6	0	0	6	20,024.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3337.36	20024.16
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	15	18	0	33	130,416.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33.00	3952.00	130416.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	17	3	0	20	68,640.00	5	1	2	8	27,456.00	5	3	1	9	30,888.00	3	0	1	4	13,728.00	41.00	3432.00	140712.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	6	0	0	6	17,496.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2916.16	17496.96
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	2	0	0	2	8,933.60	0	0	0	0	0.00	1	0	0	1	4,466.80	0	0	0	0	0.00	3.00	4466.80	13400.40
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	24	0	0	24	73,057.92	2	0	0	2	6,088.16	2	0	0	2	6,088.16	2	0	0	2	6,088.16	30.00	3044.08	91322.40
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	14	0	14	72,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	5200.00	72800.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8605.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	103	5	17	125	882,050.00	42	5	17	64	451,609.60	32	4	17	53	373,989.20	2	4	17	23	162,297.20	265.00	7056.40	1869946.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	75	5	8	88	778,469.12	32	4	12	48	424,619.52	26	4	8	38	336,157.12	2	1	9	12	106,154.88	186.00	8846.24	1645400.64
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	55	5	8	68	601,544.32	32	4	12	48	424,619.52	21	4	8	33	291,925.92	2	1	9	12	106,154.88	161.00	8846.24	1424244.64
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	55	5	8	68	601,544.32	32	4	12	48	424,619.52	21	4	8	33	291,925.92	2	1	9	12	106,154.88	161.00	8846.24	1424244.64
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	18	0	18	70,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	3900.00	70200.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6370.00	0.00			
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13399.36	0.00			
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	23623.60	0.00			
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	17472.00	0.00			
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	284.84	0.00			
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	37.21	37.21			
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1144.00	0.00			
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5613.25	0.00			
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	7	0	0	7	44,909.48	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	7.00	6415.64	44909.48			
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	303.68	0.00			
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	301.60	0.00			
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1235.52	0.00			
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1088.88	0.00			
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	165	0	7	172	6,370.88	29	7	60	96	3,555.84	29	0	0	29	1,074.16	4	0	0	4	148.16	301.00	37.04	11149.04	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	118	20	7	145	5,569.45	34	7	30	71	2,727.11	9	0	0	9	345.69	9	0	0	9	345.69	234.00	38.41	8987.94	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	46	0	22	68	297.16	0	0	20	20	87.40	2	0	22	24	104.88	0	0	10	10	43.70	122.00	4.37	533.14	
301	60121524-SP-G01	SIGN PEN, black	piece	1193	107	117	1417	28,708.42	397	87	225	709	14,364.34	793	88	121	1002	20,300.52	240	59	96	395	8,002.70	3,523.00	20.26	71375.98	
302	60121524-SP-G02	SIGN PEN, blue	piece	1014	92	114	1220	24,717.20	276	59	234	569	11,527.94	574	84	104	762	15,438.12	190	60	104	354	7,172.04	2,905.00	20.26	58855.30	
303	60121524-SP-G03	SIGN PEN, red	piece	490	27	41	558	11,305.08	70	21	111	202	4,092.52	277	28	45	350	7,091.00	35	31	41	107	2,167.82	1,217.00	20.26	24656.42	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	8	0	0	8	1,238.72	0	0	0	0	0.00	1	0	0	1	154.84	0	0	0	0	0.00	9.00	154.84	1393.56	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
33 25172502-WW-001	Wheels, ____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34 40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35 48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36 26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Electrical Supplies

1	6cu. Ft Chest Freezer	unit	0	0	1	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14,999.00	14,999.00
2	Coffee Maker	unit	0	0	1	1	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,750.00	4,750.00
3	Coffee/ Tea Percolator	unit	2	0	1	3	23,700.00	0	0	0	0	0.00	1	0	0	1	7,900.00	0	0	0	0	0.00	4.00	7,900.00	31,600.00
4	Electric Airpot	unit	2	0	1	3	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3,300.00	9,900.00
5	Electric Insect Killer	unit	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00
6	Microwave Oven	unit	3	0	1	4	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	13,500.00	54,000.00
7	Oven Toaster	unit	1	0	2	3	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,200.00	6,600.00
8						0	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00

Common Office Equipment

1 44111905-WB-N01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
2 44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
3	CALCULATOR, SCIENTIFIC, 1 unit in individual box	unit	0	0	0	0	0.00	0	0	2	2	517.68	0	0	0	0	0.00	0	0	0	0	0.00	2.00	258.84	517.68
4	Certified True Copy Stamp (Self-Inking)	piece	2	0	2	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	750.00	3,000.00
5	Dater, Self Ink Stamp with Changeable Date	piece	8	0	2	10	6,500.00	0	0	0	0	0.00	1	0	0	1	650.00	0	0	0	0	0.00	11.00	650.00	7,150.00
6	ID Clear Laminator	unit	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00
7	ID Colored Ribbon	box	0	0	0	0	0.00	0	0	3	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4,000.00	12,000.00
8	ID Hologram	box	0	0	0	0	0.00	0	0	2	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15,000.00	30,000.00
9	Manual Typewriter	piece	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	10,000.00
10	Paper Cutter, Wooden Base, Size: A3	unit	14	0	24	38	76,000.00	1	0	24	25	50,000.00	0	0	24	24	48,000.00	0	0	24	24	48,000.00	111.00	2,000.00	222,000.00
11	Paper Shredder Machine, Heavy Duty	piece	13	0	2	15	222,000.00	2	0	1	3	44,400.00	1	0	0	1	14,800.00	0	0	0	0	0.00	19.00	14,800.00	281,200.00
12	Personalized Self Inking Stamp	piece	26	0	3	29	18,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	650.00	18,850.00
13	Rubber Stamp, 60mm x 40mm min	piece	12	2	7	21	14,700.00	0	0	0	0	0.00	0	0	3	3	2,100.00	0	0	0	0	0.00	24.00	700.00	16,800.00
14	Screen w/ Stand for Projector	unit	1	0	0	1	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,200.00	3,200.00
15	Shredder, Portable	unit	9	0	0	9	10,116.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	1,124.00	10,116.00
16	Square ID Puncher	unit	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
17	STAMP, Electric Date Stamp	unit	5	0	0	5	60,000.00	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	6.00	12,000.00	72,000.00
18	Stamp, Receiving	piece	9	0	4	13	52,000.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	14.00	4,000.00	56,000.00
19	Stapler, flat clinch, HD with built in staple remover	piece	21	0	2	23	23,000.00	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	27.00	1,000.00	27,000.00
20	Telephone, Cordless	unit	3	0	2	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	10,000.00	50,000.00

Common Office Supplies

1	Balibkayan Box, Corrugated	piece	115	42	42	199	18,905.00	94	0	0	94	8,930.00	59	0	0	59	5,605.00	36	0	0	36	3,420.00	388.00	95.00	36,860.00
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	Ballpen, assorted	piece	785	93	124	1002	9,018.00	226	45	204	475	4,275.00	357	47	118	522	4,698.00	129	28	103	260	2,340.00	2,259.00	9.00	20,331.00
3	Ballpen, for delegates	piece	61	1	1	63	3,780.00	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	72.00	60.00	4,320.00
4	Binder Clip 1/2"	box	26	0	17	43	2,150.00	10	0	17	27	1,350.00	25	0	17	42	2,100.00	10	17		27	1,350.00	139.00	50.00	6,950.00
5	Clip, Bulldog 2"	piece	158	23	25	206	1,236.00	34	5	65	104	624.00	76	3	17	96	576.00	34	5	15	54	324.00	460.00	6.00	2,760.00
6	Clip, Bulldog 3"	piece	158	35	23	216	2,160.00	40	53	15	108	1,080.00	67	3	15	85	850.00	40	3	15	58	580.00	467.00	10.00	4,670.00
7	Clip, Bulldog, 2 1/2"	piece	90	23	25	138	1,104.00	18	5	53	76	608.00	20	3	5	28	224.00	18	5	7	30	240.00	272.00	8.00	2,176.00
8	Data Folder w/ Lock 3 Hole Vertical 2" (A4 Size)	piece	7	0	0	7	910.00	8	0	50	58	7,540.00	5	3	0	8	1,040.00	5	0	0	5	650.00	78.00	130.00	10,140.00
9	Data Folder w/ Lock 2 Hole (Legal Size)	piece	20	0	0	20	3,000.00	5	0	200	205	30,750.00	5	0	0	5	750.00	5	0	0	5	750.00	235.00	150.00	35,250.00
10	Data Folder with DOF Logo, 14.8" x 10", Board #30	piece	10	0	0	10	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	75.00	750.00
11	Data folder with Taglia Lock. A4 Size	piece	44	0	0	44	6,600.00	0	0	2	2	300.00	10	0	2	12	1,800.00	0	0	0	0	0.00	58.00	150.00	8,700.00
12	Data folder with Taglia Lock. Legal Size	piece	49	0	0	49	9,800.00	6	0	0	6	1,200.00	16	0	0	16	3,200.00	0	0	0	0	0.00	71.00	200.00	14,200.00
13	Desk Tray	piece	9	13	0	22	5,280.00	17	0	0	17	4,080.00	4	0	0	4	960.00	0	0	0	0	0.00	43.00	240.00	10,320.00
14	Folder, 2-ring Binder	piece	65	0	0	65	14,235.00	0	0	10	10	2,190.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	219.00	16,425.00
15	Folder, Morocco, Legal	piece	45	50	200	295	2,065.00	0	50	0	50	350.00	0	50	0	50	350.00	0	0	0	0	0.00	395.00	7.00	2,765.00
16	Folder, Morocco, Short	piece	115	0	200	315	1,890.00	10	0	0	10	60.00	0	0	0	0	0.00	0	0	0	0	0.00	325.00	6.00	1,950.00
17	Folder, Pressboard w/ Metal	piece	0	0	50	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	20.00	1,000.00
18	Illustration Board	piece	0	0	10	10	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	75.00	750.00
19	Illustration Board 1/8	piece	0	0	10	10	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	9.00	90.00
20	Pencil, Lead, .05mm tubes	tube	15	0	0	15	105.00	0	0	15	15	105.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	7.00	210.00
21	Pencil, Mechanical	piece	22	0	0	22	660.00	0	0	15	15	450.00	0	0	0	0	0.00	0	0	0	0	0.00	37.00	30.00	1,110.00
22	Ribbon for Adding Machine/Calculator	spool	0	0	2	2	50.00	0	0	2	2	50.00	0	0	2	2	50.00	0	0	2	2	50.00	8.00	25.00	200.00
23	Ring Binder 1/2"	piece	153	0	10	163	1,793.00	33	10	5	48	528.00	28	0	10	38	418.00	3	10	0	13	143.00	262.00	11.00	2,882.00
24	Ring Binder 1"	piece	174	5	10	189	3,969.00	33	15	5	53	1,113.00	33	0	10	43	903.00	3	10	0	13	273.00	298.00	21.00	6,258.00
25	Ring Binder 3/4"	piece	153	0	20	173	2,768.00	33	10	15	58	928.00	28	0	20	48	768.00	3	10	0	13	208.00	292.00	16.00	4,672.00
26	Ring Binder, 3 Ring, 1" w/Label on 1 Side	piece	18	0	0	18	3,114.00	0	0	0	0	0.00	13	0	0	13	2,249.00	0	0	0	0	0.00	31.00	173.00	5,363.00
27	Ring Binder, 3 Ring, 1.5" w/Label on 1 Side	piece	6	0	0	6	1,254.00	0	0	0	0	0.00	5	0	0	5	1,045.00	0	0	0	0	0.00	11.00	209.00	2,299.00
28	Ring Binder, 3 Ring, 2" w/Label on 1 Side	piece	49	0	0	49	10,780.00	34	0	0	34	7,480.00	48	0	0	48	10,560.00	0	0	0	0	0.00	131.00	220.00	28,820.00
29	Ring Binder, 3 Ring, 2.5" w/Label on 1 Side	piece	63	0	0	63	15,800.40	34	0	0	34	8,527.20	63	0	0	63	15,800.40	0	0	0	0	0.00	160.00	250.80	40,128.00
30	Ring Binder, 3 Ring, 3" w/Label on 1 Side	piece	0	0	0	0	0.00	34	0	0	34	10,098.00	0	0	0	0	0.00	0	0	0	0	0.00	34.00	297.00	10,098.00
31	Ruler 12"	piece	69	0	4	73	876.00	0	2	19	21	252.00	2	0	4	6	72.00	0	2	2	4	48.00	104.00	12.00	1,248.00
32	SIGN HERE Sticker	pad	358	54	40	452	90,400.00	45	19	61	125	25,000.00	169	39	46	254	50,800.00	45	19	36	100	20,000.00	931.00	200.00	186,200.00
33	Staple Wire #08	box	1	0	0	1	70.00	1	0	0	1	70.00	1	0	0	1	70.00	0	1	0	1	70.00	4.00	70.00	280.00
34	Staple Wire #10	box	1	0	0	1	34.15	1	0	0	1	34.15	1	0	0	1	34.15	0	1	0	1	34.15	4.00	34.15	136.60
35	Staple Wire #13	box	1	0	0	1	38.60	1	0	0	1	38.60	1	0	0	1	38.60	0	0	0	0	0.00	3.00	38.60	115.80
36	Staple Wire #15	box	1	0	0	1	42.00	1	0	0	1	42.00	1	0	0	1	42.00	0	0	0	0	0.00	3.00	42.00	126.00
37	Staple Wire #17	box	1	0	0	1	44.04	1	0	0	1	44.04	1	0	0	1	44.04	0	0	0	0	0.00	3.00	44.04	132.12
38	Tape, Adding Machine 2 1/2"	roll	0	0	13	13	117.00	0	0	3	3	27.00	0	0	13	13	117.00	0	0	3	3	27.00	32.00	9.00	288.00
39	Tape, Double Sided	piece	31	0	0	31	13,950.00	3	0	0	3	1,350.00	10	0	0	10	4,500.00	3	0	0	3	1,350.00	47.00	450.00	21,150.00
40	Tape, Duct	piece	18	0	0	18	6,840.00	0	0	0	0	0.00	7	0	0	7	2,660.00	0	0	0	0	0.00	25.00	380.00	9,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
Common Janitorial Supplies																										
1	DISINFECTANT, bleaching solution	container	6	0	0	6	610.92	0	0	0	0	0.00	6	0	0	6	610.92	0	0	0	0	0.00	12.00	101.82	1,221.84	
2	Dishwashing Paste	piece	24	0	0	24	1,200.00	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	48.00	50.00	2,400.00	
3	Liquid Dishwashing Soap, 250ml	bottle	6	0	0	6	540.00	0	0	0	0	0.00	6	0	0	6	540.00	0	0	0	0	0.00	12.00	90.00	1,080.00	
Office Equipment and Accessories																										
1	Cutting Mat, self healing, big	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00	
2	DOF Seal, medium, in fiber/acrylic glass material	unit	2	0	0	2	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,800.00	5,600.00	
3	Laminating Machine, Heavy Duty	unit	4	0	1	5	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4,500.00	22,500.00	
4	Office Step Ladder	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00	
5	Puncher, 3-Hole, max 30 sheets, adjustable	piece	0	0	2	2	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,900.00	3,800.00	
6	Push Cart Trolley Foldable, 200kg	unit	1	0	0	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6,500.00	6,500.00	
7						0	0.00					0	0.00			0	0.00					0	0.00	0.00	0.00	
Office Supplies																										
1	Barcode Label Sticker, 2" x 2"	roll	11	0	4	15	1,200.00	3	0	5	8	640.00	3	0	3	6	480.00	3	0	3	6	480.00	35.00	80.00	2,800.00	
2	Desk Name Holder Acrylic	unit	8	0	15	23	5,750.00	0	0	0	0	0.00	8	0	0	8	2,000.00	0	0	0	0	0.00	31.00	250.00	7,750.00	
3	Document Storage Box, Hardbound, stackable	piece	66	0	10	76	23,560.00	40	10	10	60	18,600.00	46	10	0	56	17,360.00	10	0	0	10	3,100.00	202.00	310.00	62,620.00	
4	DOF Logo Sticker Type	piece	0	0	300	300	12,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	42.00	12,600.00	
5	DOF Magnetic Pins, metal type	piece	109	0	0	109	27,250.00	0	0	200	200	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	309.00	250.00	77,250.00	
6	Dry Seal	piece	4	0	2	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2,500.00	15,000.00	
7	Envelope, Plastic, Transparent	piece	63	0	0	63	1,575.00	0	0	6	6	150.00	50	0	6	56	1,400.00	0	0	6	6	150.00	131.00	25.00	3,275.00	
8	Frame, A4 Size	piece	5	0	15	20	4,000.00	0	0	5	5	1,000.00	0	0	5	5	1,000.00	0	0	5	5	1,000.00	35.00	200.00	7,000.00	
9	Gum Label Sticker, 2 1/2" x 1" x 1A x 75mts, 1 inch core	roll	11	0	2	13	5,070.00	4	0	2	6	2,340.00	3	0	2	5	1,950.00	1	0	2	3	1,170.00	27.00	390.00	10,530.00	
10	Hardbound Cover, A4	pack	13	30	0	43	3,440.00	50	30	0	80	6,400.00	12	30	0	42	3,360.00	0	30	0	30	2,400.00	195.00	80.00	15,600.00	
11	Index Box 5x8"	piece	6	0	7	13	715.00	0	0	0	0	0.00	3	0	0	3	165.00	0	0	0	0	0.00	16.00	55.00	880.00	
12	Lace Ribbon with Department of Finance printed text, Size: 1"	roll	0	0	3	3	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7,500.00	22,500.00	
13	Lace Ribbon with Department of Finance printed text, Size: 1/2"	roll	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,000.00	15,000.00	
14	Laminating Film, Size: A4	box	3	0	0	3	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1,300.00	3,900.00	
15	Laminating Film, Size: Legal	box	2	0	2	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,000.00	8,000.00	
16	Laminating Pouch, 70x100mm, 250 micron, Gloss	box	0	0	1	1	300.00	0	0	1	1	300.00	0	0	1	1	300.00	0	0	1	1	300.00	4.00	300.00	1,200.00	
17	Map Pins	pack	0	0	2	2	72.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	36.00	72.00	
18	Push Pin	pack	5	0	0	5	105.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	21.00	105.00	
19	Quink Ink Blue/ Black	bottle	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	900.00	1,800.00	
20	Roller Ball Pen 1.0 (Broad/Large)	piece	11	0	0	11	990.00	0	0	0	0	0.00	11	0	0	11	990.00	0	0	0	0	0.00	22.00	90.00	1,980.00	
21	Sticker Paper	set	117	3	3	123	15,990.00	6	0	11	17	2,210.00	3	0	0	3	390.00	3	0	0	3	390.00	146.00	130.00	18,980.00	
22	Transparency Film, A4, Ordinary	box	14	2	0	16	4,240.00	5	2	6	13	3,445.00	3	0	1	4	1,060.00	0	0	0	0	0.00	33.00	265.00	8,745.00	
23	Transparency Film, Legal	box	8	0	0	8	2,400.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	9.00	300.00	2,700.00	
24	Wax Resin Ribbon, for Barcode Printer, 105mm x 75mm	roll	32	3	9	44	2,508.00	8	3	3	14	798.00	6	0	6	12	684.00	0	3	3	6	342.00	76.00	57.00	4,332.00	
25						0	0.00					0	0.00			0	0.00					0	0.00	0.00	0.00	
Audio and visual presentation and composing equipment																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
2	52161520-MC-M01	Microphone	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6,000.00	0.00	
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
6		Boundary Microphone	unit	1	0	0	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	14,999.00	14,999.00	
7		Megaphone	unit	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	3,500.00	3,500.00	
8		Trolley Speaker	unit	0	0	1	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	14,000.00	14,000.00	
9		Wireless Microphone	unit	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4.00	2,500.00	10,000.00	
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
Photographic or filming or video equipment																										
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
4	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
Cleaning Equipment and Supplies																										
1							0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	0.00	
Paper Materials and Products																										
1		A4 Letterhead with DOF and RIPS Logo	ream	11	60	0	71	53,250.00	10	0	0	10	7,500.00	11	0	0	11	8,250.00	10	0	0	10	7,500.00	102.00	750.00	76,500.00
2		A4, Letterhead with DOF logo	ream	129	31	37	197	108,350.00	33	33	49	115	63,250.00	33	26	37	96	52,800.00	26	20	46	92	50,600.00	500.00	550.00	275,000.00
3		Accountable Forms	pad	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00
4		Bond Paper, 80gsm, Letter Size	ream	13	0	0	13	3,770.00	0	0	5	5	1,450.00	2	0	0	2	580.00	0	0	0	0	0.00	20.00	290.00	5,800.00
5		Calling Card	box	81	13	0	94	42,300.00	23	0	38	61	27,450.00	19	4	6	29	13,050.00	6	0	10	16	7,200.00	200.00	450.00	90,000.00
6		Compliments Card	piece	0	500	0	500	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	200.00	100,000.00
7		DOF Letterhead & Letter Envelope	ream	1	0	7	8	22,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2,800.00	22,400.00
8		Envelope, Documentary with DOF Logo, A4	piece	33	0	1000	1033	44,419.00	0	0	12	12	516.00	0	0	12	12	516.00	0	0	12	12	516.00	1,069.00	43.00	45,967.00
9		Envelope, Documentary with DOF Logo, Legal	piece	33	0	500	533	25,584.00	0	0	12	12	576.00	0	0	0	0	0.00	0	0	0	12	576.00	557.00	48.00	26,736.00
10		Envelope, Mailing, w/ DOF Logo	piece	1237	200	225	1662	6,648.00	100	500	25	625	2,500.00	136	500	25	661	2,644.00	0	500	25	525	2,100.00	3,473.00	4.00	13,892.00
11		Envelope, Mailing, w/ DOF Logo, w/ Window	piece	1000	1000	1000	3000	15,000.00	1000	0	0	1000	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4,000.00	5.00	20,000.00
12		Executive Notebook, size: 5/12 x 8 1/2 folded	piece	40	0	0	40	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	800.00	32,000.00
13		Expanding Envelope, Brown with Rubber Strap	piece	24	0	30	54	1,350.00	5	0	30	35	875.00	5	0	30	35	875.00	5	0	30	35	875.00	159.00	25.00	3,975.00
14		Index Card 3x5" RBS	bundle	25	0	5	30	600.00	0	0	0	0	0.00	2	0	0	2	40.00	0	0	0	0	0.00	32.00	20.00	640.00
15		Index Card 5x8" Plain	bundle	7	0	0	7	315.00	1	0	0	1	45.00	1	0	0	1	45.00	1	0	0	1	45.00	10.00	45.00	450.00
16		Index Card 5x8" RBS	bundle	10	50	3	63	2,835.00	0	0	3	3	135.00	3	0	3	6	270.00	0	0	3	3	135.00	75.00	45.00	3,375.00
17		Index of Payment to Creditors	piece	10000	0	0	10000	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,000.00	9.00	90,000.00
18		Invitation/Social Card	piece	0	0	750	750	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	750.00	50.00	37,500.00
19		Linear Journal Notebook	piece	2	0	0	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	280.00	560.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
20		Linen Paper A4	piece	100	0	100	200	400.00	0	0	0	0	0.00	0	0	100	100	200.00	0	0	0	0.00	300.00	2.00	600.00		
21		Matte Photo Paper 10 Sheets, A4	pack	28	0	10	38	4,940.00	0	0	0	0	0.00	7	0	0	7	910.00	0	0	0	0.00	45.00	130.00	5,850.00		
22		Memo Pad 1/2"	pad	120	0	5	125	8,125.00	8	0	9	17	1,105.00	8	2	3	13	845.00	8	0	3	11	715.00	166.00	65.00	10,790.00	
23		Memo Pad 1/4"	pad	122	0	5	127	5,715.00	8	0	9	17	765.00	8	2	3	13	585.00	8	0	3	11	495.00	168.00	45.00	7,560.00	
24		Morocco Hard Board, A4	set	30	0	10	40	2,000.00	2	0	0	2	100.00	10	2	0	12	600.00	0	0	0	0.00	54.00	50.00	2,700.00		
25		Morocco Hard Board, Legal	set	40	0	10	50	2,750.00	2	0	0	2	110.00	10	2	0	12	660.00	0	0	0	0.00	64.00	55.00	3,520.00		
26		NOTEPAD, stick on, 2"x2	pad	227	19	37	283	27,168.00	22	19	37	78	7,488.00	142	19	37	198	19,008.00	22	19	37	78	7,488.00	637.00	96.00	61,152.00	
27		Paper Bag w/ DOF logo, size M	piece	100	0	0	100	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	100.00	160.00	16,000.00		
28		Paper Bag w/ DOF logo, size S	PIECE	100	0	0	100	11,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	100.00	115.00	11,500.00		
29		Paper Copy, B4	REAM	77	0	7	84	13,629.00	0	0	7	7	1,135.75	75	0	7	82	13,304.50	0	0	6	6	973.50	179.00	162.25	29,042.75	
30		Paper Gift Bag, Size: Large	piece	10	0	10	20	2,400.00	0	10	0	10	1,200.00	10	0	10	20	2,400.00	0	10	0	10	1,200.00	60.00	120.00	7,200.00	
31		Paper Gift Bag, Size: Medium	piece	10	0	10	20	2,100.00	0	10	0	10	1,050.00	10	0	10	20	2,100.00	0	10	0	10	1,050.00	60.00	105.00	6,300.00	
32		Paper Gift Bag, Size: Small	piece	10	0	10	20	1,700.00	0	10	0	10	850.00	10	0	10	20	1,700.00	0	10	0	10	850.00	60.00	85.00	5,100.00	
33		Paper, Assorted Color	SET	0	0	3	3	75.00	0	0	3	3	75.00	0	0	3	3	75.00	0	0	3	3	75.00	12.00	25.00	300.00	
34		Paper, Bond, Colored, Blue	REAM	11	10	0	21	4,200.00	10	5	0	15	3,000.00	0	5	0	5	1,000.00	0	0	0	0.00	41.00	200.00	8,200.00		
35		Paper, Bond, Colored, Green	REAM	51	10	0	61	12,200.00	0	5	0	5	1,000.00	0	5	0	5	1,000.00	0	0	0	0.00	71.00	200.00	14,200.00		
36		Paper, Bond, Colored, Orange	REAM	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	200.00	200.00		
37		Paper, Bond, Colored, Pink	REAM	61	0	0	61	12,200.00	60	0	0	60	12,000.00	0	0	0	0	0.00	0	0	0	0.00	121.00	200.00	24,200.00		
38		Paper, Bond, Colored, Yellow	REAM	51	15	0	66	13,200.00	0	8	0	8	1,600.00	0	7	0	7	1,400.00	0	5	0	5	1,000.00	86.00	200.00	17,200.00	
39		Social Card w/ Envelope (4" x 6")	PIECE	0	0	400	400	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	400.00	65.00	26,000.00		
40		Social Card w/ Envelope (6.5 x 9.5")	PIECE	0	0	400	400	28,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	400.00	72.00	28,800.00		
41		Specialty Paper (120gsm)	REAM	13	5	0	18	28,800.00	0	0	0	0	0.00	1	0	0	1	1,600.00	0	0	0	0.00	19.00	1,600.00	30,400.00		
42		Vellum Board Paper, 220gsm, A4 size, 10pcs/pack	pack	8	0	0	8	202.00	0	0	0	0	0.00	7	0	0	7	176.75	0	0	0	0.00	15.00	25.25	378.75		
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb					0	0.00					0	0.00				0	0.00			0	0.00	0.00	-	0.00	
2							0	0.00					0	0.00				0	0.00			0	0.00	0.00	-	0.00	
Electrical equipment and components and supplies																											
1		9V Rechargeable Battery	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	500.00	1,500.00		
2		AC Plug or Socket	piece	0	0	10	10	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	145.00	1,450.00		
3		Battery 9V	piece	10	0	0	10	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	280.00	2,800.00		
4		Battery C, Medium	piece	4	0	0	4	384.00	0	0	0	0	0.00	4	0	0	4	384.00	0	0	0	0.00	8.00	96.00	768.00		
5		Battery for Cordless Telephone	piece	3	0	6	9	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	9.00	700.00	6,300.00		
6		Battery for Drone	piece	0	0	3	3	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3.00	13,000.00	39,000.00		
7		Battery, AA, Rechargeable, with Charger	set	3	0	13	16	48,000.00	0	0	12	12	36,000.00	0	0	10	10	30,000.00	0	0	10	10	30,000.00	48.00	3,000.00	144,000.00	
8		Battery, AAA, Rechargeable, with Charger	set	2	0	12	14	42,000.00	0	0	10	10	30,000.00	0	0	10	10	30,000.00	0	0	10	10	30,000.00	44.00	3,000.00	132,000.00	
9		Charger & Battery, 9V rechargeable	set	4	0	2	6	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6.00	6,500.00	39,000.00		
10		Charger, Rechargeable Battery	piece	6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6.00	600.00	3,600.00		
11		Electric Wire/ Cable	mtr	0	0	200	200	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	200.00	12.00	2,400.00		
12		Male Plug Adaptor	piece	0	0	10	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	45.00	450.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13		Power Cable Lead Female Adapter	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	2,000.00	
14		Smart Power Strip with USB Port	piece	8	0	0	8	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1,000.00	8,000.00	
15		Universal Outlet Extension Cord, 4-Gang 6ft. Length, Surge Protector Switch, 2500W max	unit	25	0	4	29	23,200.00	17	0	0	17	13,600.00	3	0	0	3	2,400.00	0	0	0	0	0.00	49.00	800.00	39,200.00	
16		Universal Outlet Extension Cord, 6-Gang 6ft. Length, Surge Protector Switch, 2500W	unit	21	4	0	25	21,250.00	0	0	0	0	0.00	2	0	0	2	1,700.00	0	0	0	0	0.00	27.00	850.00	22,950.00	
17		Universal Power Adaptor	piece	4	0	10	14	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	125.00	1,750.00	
Computer Supplies																											
1		CD, Recordable	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13.00	0.00	
2		CD, Re-writable	piece	22	0	5	27	459.00	12	0	5	17	289.00	12	0	5	17	289.00	12	0	5	17	289.00	78.00	17.00	1,326.00	
3		DVD, Recordable	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.00	0.00	
4		DVD, Re-writable, speed: 4x min, 4.7GB capacity	piece	19	0	0	19	475.00	4	0	15	19	475.00	4	0	0	4	100.00	4	0	0	4	100.00	46.00	25.00	1,150.00	
5		HDMI Cable (10mm)	piece	4	0	0	4	3,400.00	0	0	0	0	0.00	1	0	0	1	850.00	0	0	0	0	0.00	5.00	850.00	4,250.00	
6		HDMI Cable (5mm)	piece	10	0	0	10	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	650.00	6,500.00	
7		HDMI to VGA Connector	piece	6	0	0	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2,500.00	15,000.00	
Common ICT Equipment																											
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
2	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
3	43212105-PP-001	Portable Printer	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,999.00	0.00	
4	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
6	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
8	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
10	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00	
14		Barcode Printers	unit	9	0	0	9	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	50,000.00	450,000.00	
15		Barcode Scanners	unit	10	0	0	10	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	50,000.00	500,000.00	
16		Document Reader	unit	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	50,000.00	100,000.00	
17		Document Scanner	unit	20	0	0	20	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	50,000.00	1,000,000.00	
18		EXTERNAL HARD DRIVE, 2TB, 2.5"HDD, USB 3.0	piece	29	0	1	30	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	5,000.00	150,000.00	
19		EXTERNAL HARD DRIVE, 4TB, 2.5"HDD, USB 3.0	piece	23	0	9	32	224,000.00	0	0	4	4	28,000.00	0	0	4	4	28,000.00	0	0	4	4	28,000.00	44.00	7,000.00	308,000.00	
20		Flash Drive, OTG, 32 GB capacity	piece	80	0	11	91	59,150.00	30	0	0	30	19,500.00	8	1	0	9	5,850.00	0	0	0	0	0.00	130.00	650.00	84,500.00	
21		Flash Drive, OTG, 64 GB capacity	piece	101	0	5	106	159,000.00	0	0	5	5	7,500.00	4	0	5	9	13,500.00	0	0	5	5	7,500.00	125.00	1,500.00	187,500.00	
22		Label Printer	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00	
23		Laptop Computer, Branded	unit	75	0	0	75	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	40,000.00	3,000,000.00	
24		Monitor (Touchscreen)	unit	8	0	0	8	840,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	105,000.00	840,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
25	Mouse with Pad	piece	7	0	13	20	5,000.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	22.00	250.00	5,500.00		
26	Netbook	unit	1	0	0	1	14,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14,900.00	14,900.00		
27	Network Printers	unit	35	0	0	35	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	75,000.00	2,625,000.00		
28	Scanner	unit	1	0	0	1	14,999.00	0	2	0	2	29,998.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	14,999.00	44,997.00		
29	Tablet Computer	unit	5	0	0	5	74,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	14,990.00	74,950.00		
30	Tablet Computer	unit	20	0	0	20	360,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	18,000.00	360,000.00		
31	Webinar Camera	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	10,000.00		
32	Wireless Keyboard and Mouse with USB Dongle	unit	19	0	0	19	57,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19.00	3,000.00	57,000.00		
33	Wireless Presenter w/ Laser Pointer	piece	2	0	1	3	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3,200.00	9,600.00		
OTHER SOFTWARE																											
1	Enterprise Resource Management System Flash Storage	unit	1	0	0	1	5,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000,000.00	5,000,000.00		
2	Cloud-VDI Servers	lot	2	0	0	2	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000,000.00	2,000,000.00		
3	ICT Software - Office Productivity	unit	100	0	0	100	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	10,000.00	1,000,000.00		
4	Microsoft Visio Standard	unit	6	0	0	6	89,994.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	14,999.00	89,994.00		
5	Penetration Testing Tool	lot	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000,000.00	1,000,000.00		
6	Vulnerability Testing Tool	lot	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000,000.00	1,000,000.00		
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	-	0.00		
Consumables																											
1	Cartridge, Canon, CLI-36, Ink Colored	cart	53	3	3	59	63,602.00	53	3	3	59	63,602.00	3	3	3	9	9,702.00	3	3	3	9	9,702.00	136.00	1,078.00	146,608.00		
2	Cartridge, Canon, PGI-35, Ink Black	cart	52	3	2	57	37,962.00	53	2	3	58	38,628.00	2	3	2	7	4,662.00	3	2	3	8	5,328.00	130.00	666.00	86,580.00		
3	Fuser Kit for HP M553	piece	4	0	0	4	62,000.00	3	0	0	3	46,500.00	4	0	0	4	62,000.00	0	0	0	0	0.00	11.00	15,500.00	170,500.00		
4	HP 19A CF219 Drum Kit	cart	2	0	0	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,200.00	6,400.00		
5	HP Laserjet 131A (CF210A), Black	cart	7	0	0	7	25,900.00	3	0	0	3	11,100.00	3	0	0	3	11,100.00	0	0	0	0	0.00	13.00	3,700.00	48,100.00		
6	HP Laserjet 131A (CF211A), Cyan	cart	7	0	0	7	38,500.00	3	0	0	3	16,500.00	3	0	0	3	16,500.00	0	0	0	0	0.00	13.00	5,500.00	71,500.00		
7	HP Laserjet 131A (CF212A), Yellow	cart	7	0	0	7	38,500.00	3	0	0	3	16,500.00	3	0	0	3	16,500.00	0	0	0	0	0.00	13.00	5,500.00	71,500.00		
8	HP Laserjet 131A (CF213A), Magenta	cart	7	0	0	7	38,500.00	3	0	0	3	16,500.00	3	0	0	3	16,500.00	0	0	0	0	0.00	13.00	5,500.00	71,500.00		
9	HP Laserjet Black Toner HPQ7551A	cart	0	1	0	1	5,552.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,552.56	5,552.56		
10	HP Laserjet Pro M102A (Black)	cart	13	0	0	13	24,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	1,900.00	24,700.00		
11	HP Laserjet Toner CE740A	cart	7	0	0	7	51,086.00	8	0	0	8	58,384.00	6	0	0	6	43,788.00	0	0	0	0	0.00	21.00	7,298.00	153,258.00		
12	HP Laserjet Toner CE741A	cart	4	0	0	4	51,368.00	6	0	0	6	77,052.00	4	0	0	4	51,368.00	0	0	0	0	0.00	14.00	12,842.00	179,788.00		
13	HP Laserjet Toner CE742A	cart	4	0	0	4	51,368.00	6	0	0	6	77,052.00	4	0	0	4	51,368.00	0	0	0	0	0.00	14.00	12,842.00	179,788.00		
14	HP Laserjet Toner CE743A	cart	4	0	0	4	51,368.00	6	0	0	6	77,052.00	4	0	0	4	51,368.00	0	0	0	0	0.00	14.00	12,842.00	179,788.00		
15	HP Officejet Pro 8710 Ink, Black	cart	5	0	0	5	22,500.00	0	0	0	0	0.00	3	0	0	3	13,500.00	2	0	0	2	9,000.00	10.00	4,500.00	45,000.00		
16	HP Officejet Pro 8710 Ink, Cyan	cart	5	0	0	5	22,500.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	8.00	4,500.00	36,000.00		
17	HP Officejet Pro 8710 Ink, Magenta	cart	5	0	0	5	22,500.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	8.00	4,500.00	36,000.00		
18	HP Officejet Pro 8710 Ink, Yellow	cart	5	0	0	5	22,500.00	0	0	0	0	0.00	3	0	0	3	13,500.00	0	0	0	0	0.00	8.00	4,500.00	36,000.00		
19	Imaging Drum, HP CF232A Laserjet	piece	2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7,500.00	15,000.00		
20	Imaging Kit for Lexmark CX510DE	piece	1	0	0	1	15,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,500.00	15,500.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
21		Label Printer Cartridge	cart	3	0	0	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	600.00	1,800.00
22		Lexmark CX510 - Black	cart	3	0	0	3	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	9,000.00	27,000.00
23		Lexmark CX510 - Cyan	cart	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7,000.00	14,000.00
24		Lexmark CX510 - Magenta	cart	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7,000.00	14,000.00
25		Lexmark CX510 - Yellow	cart	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7,000.00	14,000.00
26		TONER CART, HP CB541A, Cyan	cart	2	0	0	2	5,969.60	2	0	0	2	5,969.60	2	0	0	2	5,969.60	0	0	0	0	0.00	6.00	2,984.80	17,908.80
27		TONER CART, HP CB542A, Yellow	cart	2	0	0	2	5,969.60	2	0	0	2	5,969.60	2	0	0	2	5,969.60	0	0	0	0	0.00	6.00	2,984.80	17,908.80
28		TONER CART, HP CB543A, Magenta	cart	2	0	0	2	5,969.60	2	0	0	2	5,969.60	2	0	0	2	5,969.60	0	0	0	0	0.00	6.00	2,984.80	17,908.80
29		Toner Cartridge HP Laserjet P1505 Black (CB436AC)	cart	0	1	0	1	3,567.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,567.00	3,567.00
30		Toner Cartridge, Brother Fax 2840, TN450 High Yield Toner	cart	3	0	1	4	12,000.00	0	1	0	1	3,000.00	1	0	1	2	6,000.00	0	0	0	0	0.00	7.00	3,000.00	21,000.00
31		Toner, Brother Fax Machine, TN-2280, Black	cart	2	2	2	6	19,200.00	2	2	2	6	19,200.00	2	2	2	6	19,200.00	2	2	2	6	19,200.00	24.00	3,200.00	76,800.00
32		Toner Cartridge, Brother, TN-3448	cart	0	14	0	14	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	6,000.00	84,000.00
33		Toner, HP CF 500A (Black)	cart	14	3	2	19	74,926.50	1	1	2	4	15,774.00	1	1	2	4	15,774.00	1	1	1	3	11,830.50	30.00	3,943.50	118,305.00
34		Toner, HP CF 501A (Cyan)	cart	10	2	1	13	60,403.20	1	1	1	3	13,939.20	1	1	1	3	13,939.20	1	1	1	3	13,939.20	22.00	4,646.40	102,220.80
35		Toner, HP CF 502A (Yellow)	cart	10	2	1	13	60,403.20	1	1	1	3	13,939.20	1	1	1	3	13,939.20	1	1	1	3	13,939.20	22.00	4,646.40	102,220.80
36		Toner, HP CF 503A (Magenta)	cart	9	1	0	10	46,464.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	4,646.40	46,464.00
37		Toner, HP CF230A	cart	9	0	0	9	34,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	3,850.00	34,650.00
38		Waste Toner Bottle for Lexmark CX510	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
39		Waste Toner Bottle for Brother MFC-L3770CDW	piece	0	2	0	2	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,700.00	3,400.00
40		Belt Unit for Brother MFC-L3770CDW	unit	0	2	0	2	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,400.00	12,800.00
41		Brother Drum Unit	unit	0	0	2	2	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7,200.00	14,400.00
42		Ribbon, Brother 1030 for Electric Typewriter	unit	3	0	0	3	3,900.00	0	0	0	0	0.00	2	0	0	2	2,600.00	0	0	0	0	0.00	5.00	1,300.00	6,500.00
43		Toner Collection Unit Kit for HP M553	unit	4	0	0	4	14,000.00	6	0	0	6	21,000.00	3	0	0	3	10,500.00	0	0	0	0	0.00	13.00	3,500.00	45,500.00
44		Toner, Brother, TN267, Black	cart	1	2	1	4	20,800.00	2	1	2	5	26,000.00	1	2	1	4	20,800.00	2	1	1	4	20,800.00	17.00	5,200.00	88,400.00
45		Toner, Brother, TN267, Cyan	cart	1	1	1	3	15,600.00	1	1	1	3	15,600.00	1	1	1	3	15,600.00	1	1	1	3	15,600.00	12.00	5,200.00	62,400.00
46		Toner, Brother, TN267, Magenta	cart	1	1	1	3	15,600.00	1	1	1	3	15,600.00	1	1	1	3	15,600.00	1	1	1	3	15,600.00	12.00	5,200.00	62,400.00
47		Toner, Brother, TN267, Yellow	cart	1	1	1	3	15,600.00	1	1	1	3	15,600.00	1	1	1	3	15,600.00	1	1	1	3	15,600.00	12.00	5,200.00	62,400.00
48							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Medical and Dental Supplies

1		Face Shield	piece	254	19	47	320	41,088.00	154	17	47	218	27,991.20	149	22	47	218	27,991.20	149	17	47	213	27,349.20	969.00	128.40	124,419.60
2		KN95 Mask	piece	2117	0	0	2117	21,170.00	5	0	12	17	170.00	1600	5	0	1605	16,050.00	0	5	0	5	50.00	3,744.00	10.00	37,440.00
3		Surgical Face Mask, Earloop, Disposable	box	762	42	23	827	206,750.00	143	43	384	570	142,500.00	298	44	22	364	91,000.00	142	42	22	206	51,500.00	1,967.00	250.00	491,750.00
4		Personal Protective Equipment	set	40	0	0	40	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	800.00	32,000.00
5		BIB/Towel Disposable	piece	12	0	0	12	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	250.00	3,000.00
6		Bonding Agent, Light Cure	bottle	4	0	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	350.00	1,400.00
7		Cotton Applicator Stick, 100's	pack	5	0	0	5	245.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	49.00	245.00
8		Cottonballs, 300's	pack	5	0	0	5	275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	55.00	275.00
9		Dental Air Compressor	unit	1	0	0	1	14,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14,900.00	14,900.00
10		Elastic Bandage, 6inches width	piece	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	50.00	250.00
11		Gloves, Disposable, Small, Peppermint	box	2	0	0	2	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	275.00	550.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
12		Gloves, Disposable, Medium	box	4	0	0	4	1,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	320.00	1,280.00
13		Gum Separator	piece	2	0	0	2	140.00	2	0	0	2	140.00	2	0	0	2	140.00	2	0	0	2	140.00	8.00	70.00	560.00
14		Infrared Thermometer	piece	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6,000.00	12,000.00
15		Micropore Plaster, 24mm x 5m	piece	10	0	0	10	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	750.00	750.00
16		Mouth Wash, 500ml	bottle	8	0	0	8	2,120.00	8	0	0	8	2,120.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	265.00	4,240.00
17		Sodium Chloride Sol. 0.9%, 1000ml	bottle	2	0	0	2	230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	115.00	230.00
18		Strip, Plastic, Standard, 100's	box	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	150.00	750.00
19		Tounge Depressor, 100's	pack	10	0	0	10	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	750.00	750.00
20		Topical Anesthesia	bottle	3	0	0	3	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	550.00	1,650.00
21		Ambroxol HCl, 75mg	tab	300	0	0	300	5,586.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	18.62	5,586.00
22		Amlodipine Besylate, 5mg	tab	200	0	0	200	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	8.50	1,700.00
23		Anthraquinone Glycosides Salicylic Acid, 10ml	bottle	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	300.00	1,200.00
24		Azithromycin diHCl, 500mg	tab	200	0	0	200	30,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	151.00	30,200.00
25		Betahistine diHCl, 16mg	tab	100	0	0	100	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	28.00	2,800.00
26		Betamethasone Dexamethasone Maleate	tab	100	0	0	100	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	42.00	4,200.00
27		Butamirate Citrate	tab	300	0	0	300	5,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	18.50	5,550.00
28		Calamine Diphenhydramine, 30ml	bottle	1	0	0	1	123.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	123.00	123.00
29		Co-Amoxiclav, 625mg	tab	200	0	0	200	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	40.00	8,000.00
30		Diclofenac Na, 50mg	tab	200	0	0	200	1,114.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	5.57	1,114.00
31		Domperidone, 10mg	tab	100	0	0	100	2,525.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	25.25	2,525.00
32		Hexetidine, 0.1% x 120ml	bottle	48	0	0	48	6,537.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	136.20	6,537.60
33		Hyoscine N-butylbromide	tab	200	0	0	200	5,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	27.25	5,450.00
34		Lidocaine HCl, 2% x 1.8ml	amp	50	0	0	50	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	20.00	1,000.00
35		Loperamide, 2mg	tab	300	0	0	300	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	15.00	4,500.00
36		Loratadine, 10mg	tab	200	0	0	200	4,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	21.75	4,350.00
37		Losartan K, 50mg	tab	300	0	0	300	3,525.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	11.75	3,525.00
38		Lozenges	sac	120	0	0	120	5,730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	47.75	5,730.00
39		Mefenamic Acid, 500mg	tab	200	0	0	200	5,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	26.50	5,300.00
40		Metformin HCl, 500mg	tab	200	0	0	200	670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	3.35	670.00
41		Multivitamins	tab	5041	0	0	5041	59,483.80	0	0	0	0	0.00	5041	0	0	5041	59,483.80	0	0	0	0	0.00	10,082.00	11.80	118,967.60
42		Omeprazole, 20mg	tab	100	0	0	100	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	68.00	6,800.00
43		Oral Rehydration Salt	sac	200	0	0	200	2,844.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	14.22	2,844.00
44		Paracetamol 325mg+ Ibuprofen 200mg	tab	300	0	0	300	2,259.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	7.53	2,259.00
45		Paracetamol 500mg	tab	1000	0	0	1000	2,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	2.76	2,760.00
46		Phenylephrine HCl 10mg+ Paracetamol 500mg	tab	400	0	0	400	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400.00	5.25	2,100.00
47		Phenylephrine HCl + Chlorphenamine + Paracetamol	tab	500	0	0	500	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	8.00	4,000.00
48		Sodium Alginate + Calcium Carbonate + NaHCO3, 10ml	sac	200	0	0	200	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	28.00	5,600.00
49		Sodium Ascorbate, 400mg + Zinc Sulfate 20.5	tab	8035	0	0	8035	59,700.05	0	0	0	0	0.00	8034	0	0	8034	59,692.62	0	0	0	0	0.00	16,069.00	7.43	119,392.67
50		Tranexamic Acid, 500mg	cap	200	0	0	200	5,986.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	29.93	5,986.00
51		Vitamin C	tab	1000	0	0	1000	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	10.00	10,000.00


Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52		Vitamins Tablet	tab	3600	0	0	3600	36,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3,600.00	10.00	36,000.00		
53		First Aid Kit	set	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	450.00	450.00		
54		Gauze Swab, Sterile, 4"x4", 8ply, 100's	pack	2	0	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2.00	650.00	1,300.00		
55		Mouth Mirror, Disposable with plastic handle	piece	300	0	0	300	6,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	300.00	20.00	6,000.00		
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00							0	0.00	0.00	-	0.00		
10		Air Purifier with HEPA Filter	unit	35	5	0	40	480,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	40.00	12,000.00	480,000.00		
11		Air Purifier Wearable Necklace	unit	45	0	0	45	135,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	45.00	3,000.00	135,000.00		
12		Answer Sheet - Management Development Questionnaire	piece	0	0	30	30	750.00	0	0	30	30	750.00	0	0	30	30	750.00	0	0	30	30	750.00	120.00	25.00	3,000.00
13		Answer Sheet - Manchester Personality Questionnaire FV14	piece	0	0	30	30	750.00	0	0	30	30	750.00	0	0	30	30	750.00	0	0	30	30	750.00	120.00	25.00	3,000.00
14		Answer Sheet - MDS Mental Ability Test	piece	0	0	30	30	1,950.00	0	0	30	30	1,950.00	0	0	30	30	1,950.00	0	0	30	30	1,950.00	120.00	65.00	7,800.00
15		Answer Sheet - Watson-Glaser Critical Thinking Appraisal	piece	0	0	30	30	1,350.00	0	0	30	30	1,350.00	0	0	30	30	1,350.00	0	0	30	30	1,350.00	120.00	45.00	5,400.00
16		BSP Access ID	piece	32	0	0	32	14,400.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	32.00	450.00	14,400.00		
17		Bubble Wrap	roll	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3.00	150.00	450.00		
18		Coffee Cup with Saucer	set	15	0	0	15	6,375.00	0	0	0	0	0.00	5	0	0	5	2,125.00	0	0	0	0	0.00	20.00	425.00	8,500.00
19		DOF Flag w/ metal stand and base	piece	1	0	0	1	4,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,100.00	4,100.00
20		DOF Flag, size: 3" x 6", nylon/cotton	piece	0	0	0	0	0.00	2	0	0	2	1,060.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	530.00	1,060.00
21		DOF ID (HRMDD)	piece	32	0	0	32	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32.00	450.00	14,400.00
22		Drinking Glass	piece	10	0	0	10	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	110.00	1,100.00
23		Drinking Goblet	piece	12	0	0	12	2,220.00	0	0	0	0	0.00	12	0	0	12	2,220.00	0	0	0	0	0.00	24.00	185.00	4,440.00
24		Food Cart (3 layers)	piece	1	0	0	1	5,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,800.00	5,800.00
25		Glass Suction Cup Dual Heavy Duty	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00	1,000.00
26		Glass, Drinking, 4pcs/set	set	5	0	0	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10.00	600.00	6,000.00
27		Hand Dryer Machine, Bathroom Wall Mount	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	10,000.00
28		Heavy Duty LED Tactical Flashlight	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
29		Hologram for Signed Documents	piece	10000	0	0	10000	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,000.00	10.00	100,000.00
30		IASPPS Handbook	book	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
31		ICSPPS Handbook	book	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
32		Identity Theft Protection Roller Stamp	piece	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	1,200.00
33		ID Lace Cloth w/ ID Free Jacket	set	0	0	0	0	0.00	0	0	300	300	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	300.00	180.00	54,000.00
34		Leave Card, Big Size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2000	2000	10,000.00	0	0	0	0	0.00	2,000.00	5.00	10,000.00
35		Leave Card, Small Size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2000	2000	8,000.00	0	0	0	0	0.00	2,000.00	4.00	8,000.00
36		Magnetic DOF Seal	piece	0	0	50	50	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	520.00	26,000.00
37		Magnetic Philippine Flag	piece	0	0	100	100	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	520.00	52,000.00
38		Magnetic Philippine Seal	piece	0	0	100	100	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	520.00	52,000.00
39		Miniature Flag with Stand	piece	1	0	20	21	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	280.00	5,880.00
40		Multi-Functional Trolley, 3 Layers	unit	1	0	1	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12,000.00	24,000.00
41		Oil, Multi Purpose	bottle	0	0	0	0	0.00	1	0	1	2	170.00	0	0	1	1	85.00	0	0	0	0	0.00	3.00	85.00	255.00
42		Payslip Form	box	0	0	0	0	0.00	0	0	10	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	5,000.00	50,000.00
43		Philippine Flag w/ metal stand and base	piece	2	0	0	2	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,100.00	8,200.00
44		Plaque for Personnel on Mandatory Retirement	piece	0	0	7	7	6,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	950.00	6,650.00
45		Plastic Cup, Disposable, 12oz, 50's	pack	5	0	0	5	750.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	10.00	150.00	1,500.00
46		Plastic Filling Storage (30L)	piece	10	0	0	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	800.00	8,000.00
47		Portable Coffee Bean Grinder	piece	0	0	1	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,800.00	3,800.00
48		Powerbank 2000mAh, slim, fast charging	piece	16	0	2	18	45,000.00	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	23.00	2,500.00	57,500.00
49		Profile - Management Development Questionnaire	piece	0	0	30	30	750.00	0	0	30	30	750.00	0	0	30	30	750.00	0	0	30	30	750.00	120.00	25.00	3,000.00
50		Profile - Manchester Personality Questionnaire FV 14	piece	0	0	30	30	750.00	0	0	30	30	750.00	0	0	30	30	750.00	0	0	30	30	750.00	120.00	25.00	3,000.00
51		PVC Card with Chip	piece	0	0	0	0	0.00	0	0	200	200	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	200.00	40,000.00
52		Safety Vest w/ Zipper and Reflective Stripes	piece	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	400.00	400.00
53		Spoon-Fork-Teaspoon Set	set	5	0	0	5	1,875.00	0	0	0	0	0.00	5	0	0	5	1,875.00	0	0	0	0	0.00	10.00	375.00	3,750.00
54		Tailored Table Top Cloth (24"x24"x142")	unit	0	0	2	2	2,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,120.00	2,240.00
55		Tailored Table Top Cloth (27"x24"x46")	unit	0	0	2	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,250.00	2,500.00
56		Tailored Table Top Cloth (40"x18"x46")	unit	0	0	2	2	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	680.00	1,360.00
57		Tarpaulin	piece	0	0	0	0	0.00	1	0	1	2	3,000.00	0	1	1	2	3,000.00	3	0	0	3	4,500.00	7.00	1,500.00	10,500.00
58		The Leadership Ability Evaluation (Revised)	piece	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	0	0	25	25	2,250.00	100.00	90.00	9,000.00
59		T-Shirt	piece	160	0	0	160	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	160.00	450.00	72,000.00
60		UV Sterilight	unit	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8,000.00	16,000.00
61		Velcro Hook and Loop Tape Fastener 1inch, 20ft	roll	2	0	0	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,400.00	2,800.00
62		Water Heater	unit	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,000.00	2,000.00
63		Whistle with Lanyard	set	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	120.00	120.00
64		Wine Opener	piece	0	0	2	2	1,730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	865.00	1,730.00
65						0	0	0.00				0	0.00			0	0.00					0	0.00	0.00	-	0.00

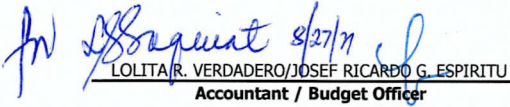
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																						P	39,765,745.98	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	3,976,574.60	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B + C)																						P	43,742,320.58	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

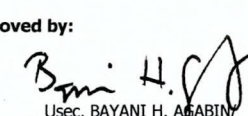
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:


 EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


 LOLITA R. VERDADERO/JOSEF RICARDO G. ESPIRITU
 Accountant / Budget Officer


 Usec. BAYANI H. AGABINY


 Usec. MARK DENNIS Y.C. JOVEN
 Head of Office/Agency

Date Prepared: August 17, 2021