

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM (AMENDMENT NO. 1)

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Department of Finance _____
Region: National Capital Region _____
Address: Roxas Boulevard, Manila _____

Agency Code/UACS: _____
Organization Type: National Government Agency _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: Eden C. Zamora _____
Position: Chief Administrative Officer _____
E-mail: bac@dof.gov.ph _____
Telephone/Mobile Nos: 5317-6363 loc. 2190 _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	2878	612	714	4204	214,235.84	411	184	1309	1904	97,027.84	172	49	100	321	16,358.16	49	49	79	177	9,019.92	6606	50.96	336,641.76
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	270	8	8	286	129,088.96	14	8	8	30	13,540.80	8	0	0	8	3,610.88	0	0	0	0	0.00	324	451.36	146,240.64
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	351	9	65	425	9,282.00	30	4	143	177	3,865.68	10	0	5	15	327.60	0	0	5	5	109.20	622	21.84	13,584.48
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	354	10	56	420	8,299.20	26	5	154	185	3,655.60	10	0	5	15	296.40	0	0	5	5	98.80	625	19.76	12,350.00
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	127.92	0.00
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40	0.00
28	47131803-D5-A01	DISINFECTANT SPRAY	can	903	45	101	1049	158,189.20	109	56	213	378	57,002.40	4	4	14	22	3,317.60	4	4	14	22	3,317.60	1471	150.80	221,826.80
29	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	12	0	40	52	11,789.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	226.72	11,789.44
32	73101612-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
36	47131501-RG-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
37	47131602-SC-N01	SCOURING PAD	pack	13	1	31	45	4,024.80	1	1	1	3	268.32	0	0	0	0	0.00	0	0	0	0	0.00	48	89.44	4,293.12
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	102	2	24	128	11,847.68	2	2	32	36	3,332.16	0	0	0	0	0.00	0	0	0	0	0.00	164	92.56	15,179.84
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	58	6	7	71	2,215.20	7	0	0	7	218.40	3	0	0	3	93.60	3	0	0	3	93.60	84	31.20	2,620.80
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	15	0	0	15	72,056.40	0	0	0	0	0.00	3	0	0	3	14,411.28	0	0	0	0	0.00	18	4,803.76	86,467.68
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	21	0	1	22	66,397.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	3,018.08	66,397.76	
61	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00	
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-J01	GLUE, all-purpose	jar	195	6	13	214	15,134.08	41	0	2	43	3,040.96	0	0	0	0	0.00	0	0	0	0	0.00	257	70.72	18,175.04	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
72	31151804-SW-S01	STAPLE WIRE, standard	box	493	75	72	640	15,206.40	55	43	33	131	3,112.56	5	2	9	16	380.16	2	2	9	13	308.88	800	23.76	19,008.00	
73	31201502-TA-E01	TAPE, electrical	roll	45	0	0	45	875.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	19.45	875.25	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	160	1	13	174	10,767.12	31	1	16	48	2,970.24	50	0	0	50	3,094.00	0	0	0	0	0.00	272	61.88	16,831.36	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	124	1	13	138	16,720.08	31	3	16	50	6,058.00	50	0	0	50	6,058.00	0	0	0	0	0.00	238	121.16	28,836.08	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	197	12	21	230	6,936.80	55	0	9	64	1,930.24	0	0	0	0	0.00	0	0	0	0	0.00	294	30.16	8,867.04	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	609	51	63	723	8,271.12	163	6	96	265	3,031.60	52	2	7	61	697.84	2	2	7	11	125.84	1060	11.44	12,126.40	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	276	22	26	324	7,750.08	56	1	4	61	1,459.12	50	0	0	50	1,196.00	0	0	0	0	0.00	435	23.92	10,405.20	
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.80	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	42	5	12	59	944.00	0	0	12	12	192.00	0	0	0	0	0.00	0	0	0	0	0.00	71	16.00	1,136.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	287.04	0.00	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	506	155	71	732	6,851.52	127	18	74	219	2,049.84	5	5	5	15	140.40	5	5	5	15	140.40	981	9.36	9,182.16	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	499	155	71	725	11,310.00	125	23	86	234	3,650.40	5	5	5	15	234.00	5	5	5	15	234.00	989	15.60	15,428.40	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	373	130	43	546	14,763.84	47	7	63	117	3,163.68	5	5	5	15	405.60	5	5	5	15	405.60	693	27.04	18,738.72	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	290	140	47	477	28,772.64	45	25	65	135	8,143.20	5	5	5	15	904.80	5	5	5	15	904.80	642	60.32	38,725.44	
89	44121801-CT-R02	CORRECTION TAPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00	
91	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00	
92	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
93	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	24	1	5	30	25,209.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	840.32	25,209.60	
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	18	1	5	24	25,883.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,078.48	25,883.52	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	25	0	1	26	35,746.88	2	0	1	3	4,124.64	1	0	0	1	1,374.88	1	0	0	1	1,374.88	31	1,374.88	42,621.28	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	120	120	70	310	9,451.90	30	0	0	30	914.70	30	0	0	30	914.70	30	0	0	30	914.70	400	30.49	12,196.00
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.96	0.00
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	2	0	0	2	1,056.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	528.32	1,056.64
100	4411912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	32	0	0	32	394.56	0	0	1	1	12.33	0	0	0	0	0.00	0	0	0	0	0.00	33	12.33	406.89
101	44122118-FA-P01	FASTENER	box	242	31	67	340	32,177.60	151	31	41	223	21,104.72	0	0	0	0	0.00	0	0	0	0	0.00	563	94.64	53,282.32
102	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	926	2023	73	3022	69,143.36	63	66	62	191	4,370.08	0	0	0	0	0.00	0	0	0	0	0.00	3213	22.88	73,513.44
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	597	23	73	693	18,018.00	13	13	37	63	1,638.00	0	0	0	0	0.00	0	0	0	0	0.00	756	26.00	19,656.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	11	100	0	111	32,323.20	0	2	0	2	582.40	0	0	0	0	0.00	0	0	0	0	0.00	113	291.20	32,905.60
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	4	2	0	6	1,853.28	1	0	0	1	308.88	1	0	0	1	308.88	1	0	0	1	308.88	9	308.88	2,779.92
107	44122011-FO-L01	FOLDER, L-type, A4	pack	265	24	62	351	65,826.54	67	16	6	89	16,691.06	102	0	2	104	19,504.16	0	0	2	2	375.08	546	187.54	102,396.84
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	169	12	26	207	49,383.99	19	12	8	39	9,304.23	102	2	2	106	25,288.42	2	2	2	6	1,431.42	358	238.57	85,408.06
109	44122027-FO-P01	FOLDER, presboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	19	0	10	29	11,279.84	3	0	0	3	1,166.88	1	0	0	1	388.96	1	0	0	1	388.96	34	388.96	13,224.64
111	44122011-FO-T04	FOLDER with tab, Legal	pack	16	10	25	51	21,799.44	2	0	0	2	854.88	0	0	0	0	0.00	0	0	0	0	0.00	53	427.44	22,654.32
112	44122008-IT-T01	INDEX TAB	box	396	30	0	426	26,884.86	104	5	4	113	7,131.43	0	0	0	0	0.00	0	0	0	0	0.00	539	63.11	34,016.29
113	4411515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00
114	44121716-MA-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00
115	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	855	98	33	986	9,228.96	72	6	53	131	1,226.16	52	2	2	56	524.16	2	2	2	6	56.16	1179	9.36	11,035.44
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	913	80	45	1038	24,828.96	44	8	65	117	2,798.64	54	4	4	62	1,483.04	4	4	4	12	287.04	1229	23.92	29,397.68
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.20	0.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	162.24	0.00
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	20	0	0	20	5,484.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	274.23	5,484.60
129	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.36	0.00
130	44121905-SP-F01	STAMP PAD, felt	piece	22	4	2	28	1,193.92	2	0	0	2	85.28	0	0	0	0	0.00	0	0	0	0	0.00	30	42.64	1,279.20
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	309	36	80	425	17,680.00	47	2	67	116	4,825.60	0	0	0	0	0.00	0	0	0	0	0.00	541	41.60	22,505.60
132	44121615-ST-S01	STAPLER, standard type	piece	136	39	1	176	25,625.60	16	1	10	27	3,931.20	0	0	0	0	0.00	0	0	0	0	0.00	203	145.60	29,556.80
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	256	41	26	323	15,452.32	18	3	5	26	1,243.84	0	0	0	0	0.00	0	0	0	0	0.00	349	47.84	16,696.16
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	70	15	0	85	6,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	78.00	6,630.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
			141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0	0
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	671	281	46	998	39,440.96	97	7	76	180	7,113.60	2	2	2	6	237.12	2	2	2	6	237.12	1190	39.52	47,028.80	
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	669	279	42	990	62,805.60	72	7	52	131	8,310.64	2	2	2	6	380.64	2	2	2	6	380.64	1133	63.44	71,877.52	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	609	273	147	1029	62,069.28	97	7	103	207	12,486.24	2	2	2	6	361.92	2	2	2	6	361.92	1248	60.32	75,279.36	
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	3585	536	581	4702	845,983.84	742	196	886	1824	328,174.08	93	0	40	133	23,929.36	25	0	40	65	11,694.80	6724	179.92	1,209,782.08	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	1020	191	226	1437	303,379.44	242	71	143	456	96,270.72	32	0	10	42	8,867.04	0	0	10	10	2,111.20	1945	211.12	410,628.40	
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	0.00	
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00	
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00	
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	105.04	0.00	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.88	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-HS-S01	HAND SANITIZER	bottle	6	0	0	6	524.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	87.36	524.16	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	414	10	114	538	138,760.96	77	10	154	241	62,158.72	0	0	10	10	2,579.20	0	0	10	10	2,579.20	799	257.92	206,078.08	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	3	0	0	3	20,841.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,947.20	20,841.60	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.60	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00


Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			
A. TOTAL																		P		3,846,159.45
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		P		384,615.95
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		-
D. GRAND TOTAL (A + B + C)																		P		4,230,775.40
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 EDEN C. ZAMORA
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 LOIDA P. LAGUNDO / JOSEF RICARDO G. ESPIRITU
 Accountant / Budget Officer

Approved by: 
 BAYANI H. AGABIN, Undersecretary
 Head of Office/Agency

Date Prepared: 14-Sep-23

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS (AMENDMENT NO. 1)

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-dphileps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period <https://shorturl.at/hos58> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Department/Bureau/Office: Department of Finance
 Region: National Capital Region
 Address: Roxas Boulevard, Manila

Agency Code/IACS: _____
 Organization Type: National Government Agency

Contact Person: Eden C. Zamora
 Position: Chief Administrative Officer
 E-mail: ec@dof.gov.ph
 Telephone/Mobile Nos: 5317-6363 loc. 2190

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	3-Ring Binder Hard Cover, 1" with Label, Legal	PIECE	32	10	10	52	10,015.72	20	10	0	30	5,778.30	0	0	0	0	0.00	0	0	0	0	0.00	82	192.61	15,794.02	
2	-	3-Ring Binder Hard Cover, 1.5" with Label, Legal	PIECE	95	0	0	95	19,374.30	10	0	0	10	2,039.40	0	0	0	0	0.00	0	0	0	0	0.00	105	203.94	21,413.70	
3	-	3-Ring Binder Hard Cover, 2" with Label, Legal	PIECE	94	0	0	94	20,235.38	10	3	0	13	2,798.51	0	0	0	0	0.00	0	0	0	0	0.00	107	215.27	23,033.89	
4	-	3-Ring Binder Hard Cover, 2.5" with Label, Legal	PIECE	85	0	0	85	21,187.10	10	0	0	10	2,492.60	0	0	0	0	0.00	0	0	0	0	0.00	95	249.26	23,679.70	
5	-	3-Ring Binder Hard Cover, 3" with Label, Legal	PIECE	140	20	10	170	46,226.40	20	0	0	20	5,438.40	0	0	0	0	0.00	0	0	0	0	0.00	190	271.92	51,664.80	
6	-	Accountable Forms	BOOK	20	0	0	20	2,266.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	113.30	2,266.00	
7	-	Ascorbic Acid, 500mg	PIECE	520	20	20	560	4,760.00	20	20	20	60	510.00	20	20	20	60	510.00	20	20	20	60	510.00	740	8.50	6,290.00	
8	-	Automatic Numbering Machine	PIECE	1	0	0	1	8,610.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,610.80	8,610.80	
9	-	Barcode Label Sticker, 2 1/2" x 1"	ROLL	79	5	10	94	38,873.70	25	0	7	32	13,233.60	0	0	3	3	1,240.65	0	0	3	3	1,240.65	132	413.55	54,588.60	
10	-	Barcode Label Sticker, 2" x 1"	PIECE	5	2	0	7	15.89	0	0	2	2	4.54	0	0	0	0	0.00	0	0	0	0	0.00	9	2.27	20.43	
11	-	Battery for Cordless Telephone	PIECE	2	0	0	2	917.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	458.87	917.74	
12	-	Battery, AA, Rechargeable, 2 pieces per pack	PACK	16	2	3	21	9,731.40	1	0	2	3	1,390.20	0	0	0	0	0.00	0	0	0	0	0.00	24	463.40	11,121.60	
13	-	Battery, AA, Rechargeable, with Charger	PACK	11	1	0	12	24,187.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,015.61	24,187.32	
14	-	Battery, AAA, Rechargeable, with Charger	PACK	11	0	0	11	22,171.71	1	0	0	1	2,015.61	0	0	0	0	0.00	0	0	0	0	0.00	12	2,015.61	24,187.32	
15	-	Binding and Punching Machine, Heavy Duty	UNIT	1	0	0	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,500.00	12,500.00	
16	-	Brother Drum DR-2355	UNIT	0	0	2	2	9,041.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,520.67	9,041.34	
17	-	Bubble Wrap	ROLL	2	0	0	2	680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	340.00	680.00	
18	-	Calling Card	BOX	152	23	0	175	103,103.00	18	0	6	24	14,139.84	1	0	0	1	589.16	0	3	0	3	1,767.48	203	589.16	119,599.48	
19	-	CAT6 RJ45 Passthrough	PACK	4	0	0	4	2,923.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	730.79	2,923.16	
20	-	Coffee Cup and Saucer, 6 pairs per set	SET	33	0	0	33	89,696.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33	2,718.07	89,696.31	
21	-	Coffee Maker, 10-12 cups	UNIT	5	0	0	5	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,100.00	10,500.00	
22	-	Crimping Tool	PIECE	2	0	0	2	8,950.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,475.35	8,950.70	
23	-	Data File Box, Closed, Horizontal, Legal	PIECE	87	80	50	217	39,060.00	30	10	40	80	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	297	180.00	53,460.00	
24	-	DATA FOLDER, made of chipboard, taglia lock A4	PIECE	144	40	70	254	52,070.00	55	20	42	117	23,985.00	0	0	0	0	0.00	0	0	0	0	0.00	371	205.00	76,055.00	
25	-	DATA FOLDER, made of chipboard, taglia lock Legal	PIECE	479	60	40	579	83,955.00	310	10	72	392	56,840.00	0	0	0	0	0.00	0	0	0	0	0.00	971	145.00	140,795.00	
26	-	Dater Stamp	PIECE	10	10	0	20	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12,000.00	
27	-	Digital Blood Pressure Monitor	UNIT	0	0	1	1	4,282.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,282.74	4,282.74	
28	-	Dishwashing Paste, 400g	PIECE	50	55	55	160	8,022.40	48	25	5	78	3,910.92	23	3	23	49	2,456.86	3	23	3	29	1,454.06	316	50.14	15,844.24	
29	-	Document Storage Box with Lid, Hardbound	PIECE	181	20	22	223	104,348.39	35	12	6	53	24,800.29	22	0	2	24	11,230.32	0	2	0	2	935.86	302	467.93	141,314.86	
30	-	Drinking Glass, 6 pieces per set	SET	28	0	0	28	19,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	680.00	19,040.00	
31	-	Drinking Goblet, 6 pieces per set	SET	15	0	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,000.00	15,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
32	-	Dry Seal	UNIT	4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00	
33	-	Electric Airpot (minimum capacity of 1.5 liters)	UNIT	2	0	0	2	7,024.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,512.30	7,024.60	
34	-	Electric Dish Dryer	UNIT	2	0	0	2	15,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,700.00	15,400.00	
35	-	Envelope, Documentary with DOF Logo, A4	PIECE	1600	50	50	1700	20,519.00	50	50	50	150	1,810.50	0	0	0	0	0.00	0	0	0	0	0.00	1850	12.07	22,329.50	
36	-	Envelope, Documentary with DOF Logo, Legal	PIECE	1600	0	0	1600	23,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1600	14.62	23,392.00	
37	-	Envelope, Mailing, with DOF Logo	PIECE	3150	0	200	3350	18,994.50	0	150	50	200	1,134.00	0	0	0	0	0.00	0	0	0	0	0.00	3550	5.67	20,128.50	
38	-	Envelope, Mailing, with Window and DOF Logo	PIECE	1500	0	1000	2500	15,575.00	0	1000		1000	6,230.00	1000	0	0	1000	6,230.00	0	0	0	0	0.00	4500	6.23	28,035.00	
39	-	Extension Cord Set with Individual Switch, 4-Gang	UNIT	18	0	0	18	14,255.46	1	0	0	1	791.97	0	0	0	0	0.00	0	0	0	0	0.00	19	791.97	15,047.43	
40	-	Extension Cord Set with Individual Switch, 6-Gang	UNIT	54	4	0	58	55,791.36	0		3	3	2,885.76	0	0	0	0	0.00	0	0	3	3	2,885.76	64	961.92	61,562.88	
41	-	EXTERNAL HARD DRIVE, 2TB, 2.5"HDD, USB 3.0	PIECE	12	2	1	15	73,928.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	4,928.55	73,928.25	
42	-	EXTERNAL HARD DRIVE, 4TB, 2.5"HDD, USB 3.0	PIECE	24	0	0	24	217,508.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	9,062.87	217,508.88	
43	-	First Aid Kit	SET	2	0	0	2	1,019.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	509.85	1,019.70	
44	-	Flash Drive, OTG, 32 GB capacity	PIECE	41	0	24	65	29,384.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	452.07	29,384.55	
45	-	Flash Drive, OTG, 64 GB capacity	PIECE	145	0	22	167	113,337.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	167	678.67	113,337.89	
46	-	Fork, 4 pieces per set	SET	26	0	0	26	8,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	340.00	8,840.00	
47	-	Fuser Kit for HP M553	CART	3	0	0	3	37,015.11	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,338.37	37,015.11	
48	-	Gauze Swab, Sterile, 4"x4", 8ply, 100's	PACK	0	0	1	1	453.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	453.20	453.20	
49	-	Gloves, Disposable, 50's	BOX	2	0	17	19	6,458.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	339.90	6,458.10	
50	-	Hard Hat	PIECE	0	0	0	0	0.00	900	0	0	900	1,017,000.00	0	0	0	0	0.00	0	0	0	0	0.00	900	1,130.00	1,017,000.00	
51	-	HDMI Cable, 10 meters	PIECE	10	0	0	10	8,497.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	849.75	8,497.50	
52	-	HDMI Cable, 5 meters	PIECE	18	0	0	18	13,867.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	770.44	13,867.92	
53	-	HDMI to VGA Connector	PIECE	1	0	0	1	905.27	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	905.27	905.27	
54	-	Hologram Sticker	PIECE	10000	0	0	10000	77,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10000	7.70	77,000.00	
55	-	Ice Box Cooler, 15L	PIECE	1	0	0	1	1,133.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,133.00	1,133.00	
56	-	ID Colored Ribbon	BOX	0	0	2	2	9,064.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,532.00	9,064.00	
57	-	ID Lace Cloth with Jacket	SET	25	0	300	325	28,720.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	325	88.37	28,720.25	
58	-	KF94 Mask, 10 pieces per box	BOX	1051	114	139	1304	234,915.60	109	54	151	314	56,567.10	0	0	0	0	0.00	0	0	0	0	0.00	1618	180.15	291,482.70	
59	-	Label Printer Cartridge Tape	CART	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
60	-	Lace Ribbon, 1"	ROLL	10	0	0	10	10,763.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,076.35	10,763.50	
61	-	Lace Ribbon, 1/2"	ROLL	10	0	0	10	9,630.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	963.05	9,630.50	
62	-	Laminating Film, A4	BOX	24	0	5	29	40,020.00	2	0	4	6	8,280.00	0	0	0	0	0.00	0	0	0	0	0.00	35	1,380.00	48,300.00	
63	-	Laminating Film, Legal	BOX	12	0	5	17	25,500.00	2	0	3	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	22	1,500.00	33,000.00	
64	-	Laminating Machine, Heavy Duty	UNIT	4	0	1	5	26,512.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,302.44	26,512.20	
65	-	Laminating Pouch, 70x100mm, 250 micron, Gloss	BOX	6	0	4	10	3,433.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	343.30	3,433.00	
66	-	Linear Journal Notebook	PIECE	23	0	0	23	5,750.00	0	0	7	7	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	30	250.00	7,500.00	
67	-	Liquid Dishwashing Soap	BOTTLE	104	2	38	144	21,600.00	12	2	43	57	8,550.00	5	0	0	5	750.00	0	0	0	0	0.00	206	150.00	30,900.00	
68	-	Liquid Hand Soap, 500ml	BOTTLE	18	0	6	24	7,042.80	6	0	6	12	3,521.40	0	0	0	0	0.00	0	0	0	0	0.00	36	293.45	10,564.20	
69	-	Magnetic Pin	PIECE	90	0	100	190	43,054.00	0	0	100	100	22,660.00	0	0	0	0	0.00	0	0	0	0	0.00	290	226.60	65,714.00	
70	-	Male Plug Adaptor	PIECE	17	0	0	17	1,040.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	61.18	1,040.06	
71	-	MARKER, whiteboard, black	PIECE	398	26	20	444	33,300.00	42	2	93	137	10,275.00	0	0	0	0	0.00	0	0	0	0	0.00	581	75.00	43,575.00	
72	-	MARKER, whiteboard, blue	PIECE	329	25	20	374	28,050.00	42	2	97	141	10,575.00	0	0	0	0	0.00	0	0	0	0	0.00	515	75.00	38,625.00	

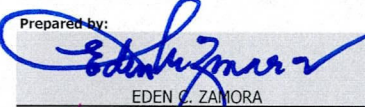
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
73	-	MARKER, whiteboard, red	PIECE	187	11	18	216	16,200.00	40	0	9	49	3,675.00	0	0	0	0	0.00	0	0	0	0	0.00	265	75.00	19,875.00
74	-	Memo Pad, 1/2	PAD	56	4	0	60	4,800.00	2	0	4	6	480.00	2	0	0	2	160.00	0	0	0	0	0.00	68	80.00	5,440.00
75	-	Memo Pad, 1/4	PAD	66	24	10	100	5,700.00	2	0	4	6	342.00	2	0	0	2	114.00	0	0	0	0	0.00	108	57.00	6,156.00
76	-	Microphone, Lapel	PIECE	1	0	0	1	2,264.87	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,264.87	2,264.87
77	-	Micropore Plaster, 24mm x 5m	ROLL	0	0	20	20	1,359.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	67.98	1,359.60
78	-	Microwave Oven, Digital, 25liters, Inverter	UNIT	2	0	0	2	14,271.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,135.63	14,271.26
79	-	Mirroring Device	PIECE	5	0	0	5	15,856.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,171.27	15,856.35
80	-	MOUSE, OPTICAL, USB CONNECTION TYPE	UNIT	14	0	14	28	6,313.16	0	2	0	2	450.94	0	0	0	0	0.00	0	0	0	0	0.00	30	225.47	6,764.10
81	-	Mouth Wash, 500ml	BOTTLE	0	0	5	5	1,569.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	313.84	1,569.20
82	-	Multivitamins	TAB	15985	235	1235	17455	252,224.75	505	235	235	975	14,088.75	505	235	235	975	14,088.75	505	235	235	975	14,088.75	20380	14.45	294,491.00
83	-	NOTEPAD, stick on, 2" x 2", 100 sheets per pad	PAD	457	152	62	671	40,260.00	97	7	93	197	11,820.00	2	2	2	6	360.00	2	2	2	6	360.00	880	60.00	52,800.00
84	-	Numbering Ink	BOTTLE	9	0	2	11	3,465.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	315.00	3,465.00
85	-	Oven Toaster, min. 14 liters capacity	UNIT	4	0	1	5	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,200.00	21,000.00
86	-	Page Markers, 1/2" x 2"	PACK	36	0	0	36	10,800.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	41	300.00	12,300.00
87	-	Paper Shredder Machine, Heavy Duty	UNIT	11	0	2	13	176,748.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	13,596.00	176,748.00
88	-	Paper, Bond, A4, Colored	REAM	116	1	13	130	84,500.00	4	1	33	38	24,700.00	0	0	0	0	0.00	0	0	0	0	0.00	168	650.00	109,200.00
89	-	Paper, Letterhead with DOF logo, A4 size	REAM	220	41	18	279	157,389.48	6	2	17	25	14,103.00	16	0	0	16	9,025.92	0	0	0	0	0.00	320	564.12	180,518.40
90	-	Paper, Multicopy, A3, 70gsm	REAM	26	0	20	46	27,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46	600.00	27,600.00
91	-	Paper, Multicopy, B4	REAM	0	0	20	20	4,600.00	0	0	20	20	4,600.00	0	0	0	0	0.00	0	0	0	0	0.00	40	230.00	9,200.00
92	-	Paper, Parchment, A4, 80 gsm	BOX	35	2	0	37	13,414.72	2	0	0	2	725.12	0	0	0	0	0.00	0	0	0	0	0.00	39	362.56	14,139.84
93	-	Pillow Case, White Linen, 2pcs per pack	PACK	0	0	2	2	679.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	339.90	679.80
94	-	Plaque, for Mandatory Retirement	PIECE	4	0	0	4	6,798.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,699.50	6,798.00
95	-	PVC Card with Chip	PIECE	0	0	150	150	4,078.50	0	0	150	150	4,078.50	0	0	0	0	0.00	0	0	0	0	0.00	300	27.19	8,157.00
96	-	Refrigerator, min. 9cu.ft., Inverter	UNIT	3	0	1	4	118,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	29,500.00	118,000.00
97	-	Ribbon, for Time Stamp Machine	ROLL	12	1	6	19	10,763.50	1	1	6	8	4,532.00	0	0	5	5	2,832.50	0	0	5	5	2,832.50	37	566.50	20,960.50
98	-	Ring Binder, Plastic, 1/2"	PIECE	121	51	1	173	2,941.00	11	1	1	13	221.00	0	0	0	0	0.00	0	0	0	0	0.00	186	17.00	3,162.00
99	-	Ring Binder, Plastic, 1"	PIECE	135	71	21	227	10,287.64	11	1	1	13	589.16	0	0	0	0	0.00	0	0	0	0	0.00	240	45.32	10,876.80
100	-	Ring Binder, Plastic, 3/4"	PIECE	75	71	41	187	5,509.02	11	1	1	13	382.98	0	0	0	0	0.00	0	0	0	0	0.00	200	29.46	5,892.00
101	-	Rubber Stamp, 40mm x 60mm min	PIECE	10	0	0	10	5,665.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	566.50	5,665.00
102	-	Sign Here Sticker	PAD	868	322	157	1347	259,445.67	114	12	70	196	37,751.56	12	2	2	16	3,081.76	12	2	2	16	20	1575	192.61	303,360.75
103	-	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	PIECE	2568	338	215	3121	229,861.65	446	94	733	1273	93,756.45	79	0	20	99	7,291.35	18	8	12	38	58	4531	73.65	333,708.15
104	-	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	PIECE	2322	426	217	2965	218,372.25	384	78	689	1151	84,771.15	72	0	28	100	7,365.00	18	54	24	96	174	4312	73.65	317,578.80
105	-	SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip	PIECE	186	131	26	343	25,261.95	86	26	38	150	11,047.50	20	0	0	20	1,473.00	0	0	0	0	0	513	73.65	37,782.45
106	-	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	PIECE	816	118	75	1009	74,312.85	78	18	376	472	34,762.80	20	0	0	20	1,473.00	0	0	0	0	0	1501	73.65	110,548.65
107	-	Sodium Ascorbate, 500mg + Zinc Sulfate 20.5	TAB	2995	6675	915	10585	93,571.40	915	915	915	2745	24,265.80	0	0	0	0	0.00	0	0	0	0	0	13330	8.84	117,837.20
108	-	Spoon, 4 pieces per set	SET	31	0	0	31	10,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	31	340.00	10,540.00
109	-	Stapler, Flat Clinch, Heavy Duty	PIECE	93	1	13	107	90,923.25	0	1	5	6	5,098.50	0	0	0	0	0.00	0	0	0	5	5	118	849.75	100,270.50
110	-	Stereo Headset, Dual Plug with Microphone	UNIT	10	0	12	22	41,127.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	22	1,869.45	41,127.90
111	-	Sticker Paper	SET	141	2	32	175	11,698.75	72	2	35	109	7,286.65	10	0	0	10	668.50	0	0	0	0	0	294	66.85	19,653.90
112	-	Strip, Plastic, Standard, 100's	BOX	0	0	15	15	1,699.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	15	113.30	1,699.50
113	-	Survival Kit (Go Bag) - FOR GSD ONLY	SET	0	0	0	0	0.00	900	0	0	900	5,130,000.00	0	0	0	0	0.00	0	0	0	0	0	900	5,700.00	5,130,000.00

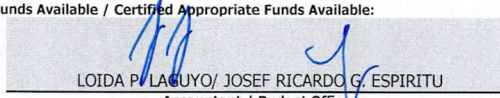
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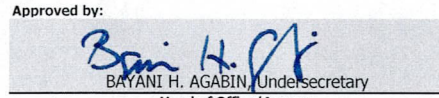
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
114	-	Tape, Duct	PIECE	35	2	0	37	3,343.32	2	0	0	2	180.72	0	0	0	0	0.00	0	0	0	0	0	39	90.36	3,524.04	
115	-	Tarpaulin	PIECE	0	0	10	10	22,660.00	0	0	10	10	22,660.00	0	0	0	0	0.00	0	0	0	0	0	20	2,266.00	45,320.00	
116	-	Teaspoon, 4 pieces per set	SET	19	0	0	19	6,460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	19	340.00	6,460.00	
117	-	Time Stamp Machine	UNIT	5	1	0	6	88,374.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	6	14,729.00	88,374.00	
118	-	TISSUE, INTERFOLDED PAPER TOWEL	PACK	1737	115	308	2160	129,600.00	576	84	745	1405	84,300.00	128	28	58	214	12,840.00	128	28	58	214	300	3993	60.00	239,580.00	
119	-	TOILET TISSUE PAPER, 3 ply, 12 rolls per pack	PACK	1527	415	254	2196	417,240.00	279	96	744	1119	212,610.00	31	31	19	81	15,390.00	119	19	19	157	195	3553	190.00	675,070.00	
120	-	Token	SET	100	0	0	100	169,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	100	1,699.50	169,950.00	
121	-	Transparency Film, A4, Ordinary	PACK	47	1	21	69	10,163.01	2	0	2	4	589.16	0	0	0	0	0.00	0	0	0	0	0	73	147.29	10,752.17	
122	-	T-Shirt	PIECE	0	0	1600	1600	525,712.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1600	328.57	525,712.00	
123	-	Universal Battery Charger	UNIT	1	0	0	1	7,364.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	7,364.50	7,364.50	
124	-	Universal Power Adaptor	PIECE	21	0	0	21	1,284.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	21	61.18	1,284.78	
125	-	UTP CAT6 network Module RJ45 Connector Cable	PIECE	50	0	0	50	8,497.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	50	169.95	8,497.50	
126	-	VGA Cable, 8ft.	PIECE	1	0	0	1	3,172.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	3,172.40	3,172.40	
127	-	Vitamin B1 + Vitamin B6 + Vitamin B12	TAB	1040	0	0	1040	27,404.00	0	887	0	887	23,372.45	801	0	0	801	21,106.35	1890	0	0	1890	1890	4618	26.35	121,684.30	
128	-	Wax Resin Ribbon, for Barcode Printer	ROLL	90	14	16	120	36,030.00	30	0	11	41	12,310.25	0	0	0	0	0.00	0	0	0	0	0	161	300.25	48,340.25	
129	-	Webinar Camera	PIECE	4	0	0	4	33,953.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	4	8,488.44	33,953.76	
130	-	Wireless Keyboard and Mouse with USB Dongle	SET	34	0	0	34	40,833.32	0	0	0	0	0.00	10	0	0	10	12,009.80	0	0	0	0	0	44	1,200.98	52,843.12	
131	-	Wireless Laser Pointer/Clicker Presenter	UNIT	4	0	0	4	12,139.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	4	3,034.85	12,139.40	
132	-	Wireless Microphone	PIECE	4	0	0	4	23,108.68	0	0	0	0	0.00	2	0	0	2	11,554.34	0	0	0	0	0	6	5,777.17	34,663.02	
133	-	Wireless Microphone with Receiver	UNIT	2	0	0	2	56,647.74	0	0	0	0	0.00	2	0	0	2	56,647.74	0	0	0	0	0	4	28,323.87	113,295.48	

A. TOTAL	P	13,351,350.68
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	1,335,135.07
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	14,686,485.75
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 EDEN C. ZAMORA
 Property Supply Officer
 Date Prepared: 14-Sep-23

Certified Funds Available / Certified Appropriate Funds Available:

 LOIDA P. LAGUYO / JOSEF RICARDO G. ESPIRITU
 Accountant / Budget Officer

Approved by:

 BAYANI H. AGABIN, Undersecretary
 Head of Office/Agency