

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2019 (AMENDMENT NO. 12)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Installation of Public Address System for Emergency Announcement	CMIO	Competitive Bidding	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	2,960,176.00	2,960,176.00	-	
	HP Toner Cartridge (508A)	CMIO	NP-53.5 Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	923,000.00	923,000.00	-	25 cart - Toner Cartridge HP Black CF 360A (508A); 16 cart - Toner Cartridge HP Colored CF361 (508A); 16 cart - Toner Cartridge HP Colored CF362 (508A); 16 cart - Toner Cartridge HP Colored CF363 (508A)
	15 units Tablet Computer	CMIO	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	225,000.00	225,000.00	-	
	40pcs External Hard Drive, 2TB, 2.5"HDD, USB 3.0	CMIO	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	212,000.00	212,000.00	-	
	Meals for Seminar on Data Privacy and Protection of Personal Information for DOF Bureaus and Attached Agencies dated November 25-26, 2019 and December 9-11, 2019	CMIO	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	450,000.00	450,000.00	-	
	Publication of the Implementing Rules and Regulations of Republic Act No. 11057, Subject: Personal Property Security Act (PPSA)	LSG	NP-53.5 Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	54,747.00	54,747.00	-	
GRAND TOTAL									4,824,923.00	4,824,923.00	-	

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Prepared by:


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RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


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