

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2019 (AMENDMENT NO. 14)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Sunit - 15" 2 way 400W Powered Portable Sound System free 2 Wireless Microphone	CMIO	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	74,000.00	74,000.00	-	To be charged to FY 2018 Continuing Appropriation
	Supply, Delivery and Installation of Marble including Demolition and Restoration of Elevator Architrave	PMT	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	161,753.22	161,753.22	-	
	Meal Requirement for the Secretariat of the Financial Infrastructure Development Network (FIDN) Conference	FIDN	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	45,000.00	45,000.00	-	Dinner (packed) on December 5, 2019 (Ingress) and Lunch (packed) on December 7, 2019 (Egress)
	Additional Budget for the Conferencing System for the Financial Infrastructure Development Network (FIDN) Conference	FIDN	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	200,000.00	200,000.00	-	
	Additional Budget for the Supply of Tri-Banner Tobleron and Stand-Alone Backdrop for the Financial Infrastructure Development Network (FIDN) Conference	FIDN	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	24,000.00	24,000.00	-	
	Additional Budget for the Lunch of the Chinese Interpreter for PH-China High Level Meeting 2019	IFG	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	8,000.00	8,000.00	-	
GRAND TOTAL									512,753.22	512,753.22	-	

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Prepared by:


EUSEBIA P. GUEVARRA
OIC, Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


SHEILA N. CASTALONI
Member


ALVIN P. DIAZ
Member


DANIELLE MARIE S. RIEZA-CULANGEN
Vice Chairperson


GIL S. BELTRAN
Chairperson

APPROVED BY:


BAYANI H. AGABIN
Undersecretary


MARK DENNIS Y.C. JOVEN
Undersecretary