

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2019 (AMENDMENT NO. 15)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue and Meals for Roadshows - Sulong Pilipinas (Philippine Development Forum)	SERG	NP-53.10 Lease of Real Property and Venue	n/a	n/a	4th Quarter	4th Quarter	KfW Fund	3,093,729.10	3,093,729.10	-	
	Hotel Accommodation for Roadshows - Sulong Pilipinas (Philippine Development Forum)	SERG	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	319,471.13	319,471.13	-	
	Vehicle Rental (Land Transportation) for Roadshows - Sulong Pilipinas (Philippine Development Forum)	SERG	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	100,000.00	100,000.00	-	
	Airfare and Baggage Allowance for Roadshows - Sulong Pilipinas (Philippine Development Forum)	SERG	NP-53.5 Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	KfW Fund	1,060,575.97	1,060,575.97	-	
	Supplies, workshop materials and conference collaterals for Roadshows - Sulong Pilipinas (Philippine Development Forum)	SERG	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	426,223.80	426,223.80	-	
<b>GRAND TOTAL</b>									<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>-</b>	

12

13

Prepared by:

  
**EUSEBIA P. GUEVARRA**  
OIC, Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


  
**SHEILA N. CASTALONI**  
Member

  
**ALVIN P. DIAZ**  
Member

  
**DANIELLE MARIE S. RIEZA-CULANGEN**  
Vice Chairperson

  
**GIL S. BELTRAN**  
Chairperson

APPROVED BY:

  
**BAYANI H. AGABIN**  
Undersecretary

  
**MARK DENNIS Y.C. JOVEN**  
Undersecretary