

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2019 (AMENDMENT NO. 16)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 200pcs Fire Extinguisher Rack	GSD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	260,000.00	260,000.00	-	To be charged to FY 2018 Continuing Appropriation
	Supply, Delivery, Installation and Commissioning of 3 Ceiling Cassette Inverter Air Conditioner 3TR	GSD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	402,266.55	-	402,266.55	To be charged to FY 2018 Continuing Appropriation
	One (1) Tint Platinum Super Black without front for (SJX-606)	GSD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	10,000.00	10,000.00	-	
	One (1) lot - Supply, Delivery & Installation of DOF Office Signages, 1.2mm Stainless, Hairline Finished with Etched Paint, Top Coat Clear Gloss, Acrylic Black 4.5mm	GSD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	774,628.26	774,628.26	-	To be charged to FY 2018 Continuing Appropriation
	Demolition works of Existing Plant Box at Women's Park and Installation of Paver Tiles	GSD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	337,862.34	337,862.34	-	
	Meals for the Training/Workshop on Effective Legislative Communication on December 16 & 17, 2019	DFG-RIO	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	25,000.00	25,000.00	-	
	Procurement of Three (3) Paper Shredder	SERG	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	17,097.60	17,097.60	-	
<b>GRAND TOTAL</b>									<b>1,826,854.75</b>	<b>1,424,588.20</b>	<b>402,266.55</b>	

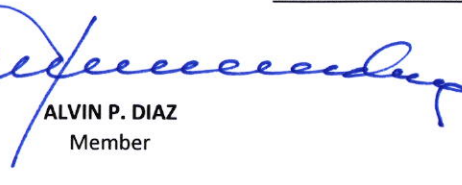
Prepared by:

  
**EUSEBIA P. GUEVARRA**  
OIC, Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

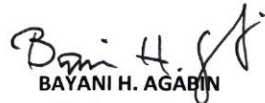
  
**SHEILA N. CASTALONI**  
Member


  
**ALVIN P. DIAZ**  
Member

  
**DANIELLE MARIE S. RIEZA-CULANGEN**  
Vice Chairperson

  
**GIL S. BELTRAN**  
Chairperson

APPROVED BY:

  
**BAYANI H. AGABIN**  
Undersecretary

  
**MARK DENNIS Y.C. JOVEN**  
Undersecretary