

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2019 (AMENDMENT NO. 4)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 unit Whiteboard, reversible with Aluminum Frame	Information Division	Shopping	July 2019	n/a	August 2019	August 2019	Regular Agency Fund	10,000.00	10,000.00	-	To be charged from their Advertising Expenses
	4 pcs. Digital Voice Recorder	Information Division	NP-53.5 Agency-to-Agency	n/a	n/a	August 2019	August 2019	Regular Agency Fund	27,312.56	27,312.56	-	To be charged from their Advertising Expenses
	70 pcs. Laptop Computer - For Executives	MITHI	NP-53.5 Agency-to-Agency	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	4,804,800.00	-	4,804,800.00	Amendment to MITHI's previously programmed items
	50 pcs. Laptop Computer - Midrange	MITHI	NP-53.5 Agency-to-Agency	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	2,287,376.00	-	2,287,376.00	Amendment to MITHI's previously programmed items
	Biometric Machines and Smart Access Security System	MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	800,000.00	-	800,000.00	Amendment to MITHI's previously programmed items
	26 units of Document Scanner	MITHI	Shopping	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	900,000.00	-	900,000.00	Amendment to MITHI's previously programmed items
	20 units of Document Printer	MITHI	Shopping	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	522,824.00	-	522,824.00	Amendment to MITHI's previously programmed items
	AV Studio and Briefing Room for DOF	MITHI	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Regular Agency Fund	8,000,000.00	-	8,000,000.00	Amendment to MITHI's previously programmed items
	Water Resistant Steel Fire Safe	MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	70,000.00	-	70,000.00	Amendment to MITHI's previously programmed items
	API Gateway for the DOF Technology Modernization Program	MITHI	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund	14,130,000.00	-	14,130,000.00	Amendment to MITHI's previously programmed items
	FireEye	MITHI	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Regular Agency Fund	10,000,000.00	-	10,000,000.00	Amendment to MITHI's previously programmed items
	Vulnerability Assessment & Penetration Testing	MITHI	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Regular Agency Fund	1,000,000.00	-	1,000,000.00	Amendment to MITHI's previously programmed items
	20 pcs. SIGN HERE label	PMD	NP-53.5 Agency-to-Agency	n/a	n/a	August 2019	August 2019	Regular Agency Fund	4,000.00	4,000.00	-	Additional requirement for PMD
	Supply, Delivery, Installation and Commissioning of 2 units of 1HP, 3 units of 1.5HP, 4 units of 2HP and 3 units of 2.5HP Wall Mounted Split Type Inverter ACU	PMT	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	580,315.00	-	580,315.00	To be charged to 2018 GAA; 1HP - P73,080.00, 1.5HP - P122,535.00, 2HP - P202,000.00 & 2.5HP - P182,700.00
	2 pcs. Microwave Oven	Usec PDMSG / OCE	Shopping	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	25,000.00	25,000.00	-	
	Lex Libris	CMIO	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	93,744.00	93,744.00	-	Charged to their ICT Software Subscription
								<b>GRAND TOTAL</b>	<b>43,255,371.56</b>	<b>160,056.56</b>	<b>43,095,315.00</b>	

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