

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2019 (AMENDMENT NO. 6)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTA Program Manager	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	900,000.00	900,000.00	-	For August to December 2019
	Technology Modernization Architect	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	1,199,988.00	1,199,988.00	-	For August to December 2019
	Administrative Manager	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	660,000.00	660,000.00	-	For August to December 2019
	Strategic Communication Manager	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	660,000.00	660,000.00	-	For August to December 2019
	Trade and Regulatory Manager	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	780,000.00	780,000.00	-	For August to December 2019
	Data Management Analyst	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	1,815,000.00	1,815,000.00	-	4 Consultants for August to December 2019
	Data Management Officer	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	1,350,000.00	1,350,000.00	-	4 Consultants for August to December 2019
	Data Harmonization Analyst	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	660,000.00	660,000.00	-	For August to December 2019
	Lead Stakeholders Facilitation Officer	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	660,000.00	660,000.00	-	For August to December 2019
	Senior Policy Analyst	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	900,000.00	900,000.00	-	For August to December 2019
	Junior Policy Analyst	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	2,640,000.00	2,640,000.00	-	5 Consultants for August to December 2019
	Customs and Trade Researcher	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	540,000.00	540,000.00	-	For August to December 2019
	Data Harmonization Officer	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	540,000.00	540,000.00	-	2 Consultants for August to December 2019
	Cybersecurity Analyst	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	1,080,000.00	1,080,000.00	-	4 Consultants for August to December 2019
	Administrative Coordinator for E-Payment	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	390,000.00	390,000.00	-	For August to December 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cybersecurity Officer	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	270,000.00	270,000.00	-	For August to December 2019
	Software Architecture and Design of Frontline Analyst	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	275,000.00	275,000.00	-	For August to December 2019
	Software Architecture and Design of Frontline Officer	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	KfW Fund	225,000.00	225,000.00	-	For August to December 2019
	Venue and Meals for Various Meetings and Workshops	ARTA	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	As the need arises	n/a	As the need arises	As the need arises	KfW Fund	2,250,000.00	2,250,000.00	-	
	Information Kits and Presentation Materials	ARTA	NP-53.7 - Highly Technical Consultants	n/a	n/a	4th Quarter	4th Quarter	KfW Fund	250,000.00	250,000.00	-	
	Videos and Information Campaign in Agencies	ARTA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	n/a	n/a	4th Quarter	4th Quarter	KfW Fund	4,000,000.00	4,000,000.00	-	Strategic Communication Service
	Campaign Materials for Production	ARTA	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	KfW Fund	5,334,260.00	5,334,260.00	-	Campaign Activities
	Tarpaulin for End Violence Against Women (VAW)	GAD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	2,000.00	2,000.00	-	
	Purchase of 1,000 pieces customized USB Flash Drive	PH-EITI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	450,000.00	450,000.00	-	
	Meals served during meetings	RIPS	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	Regular Agency Fund	150,000.00	150,000.00	-	
	Repairs and Maintenance for Equipment	MSD	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	Regular Agency Fund	10,000.00	10,000.00	-	
	Repair and Maintenance for Motor Vehicles	GSD	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	Regular Agency Fund	1,980,000.00	1,980,000.00	-	Alloted P165,000.00 each for 12 DOF motor vehicles.
	Supply and Installation of Car Stickers	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	48,000.00	48,000.00	-	For the 12 DOF motor vehicles.
	Customized Wristwatch with DOF Logo	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	159,562.50	159,562.50	-	
	Tarpaulin for CSC Fun Run	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	2,500.00	2,500.00	-	
	Singlet for CSC Fun Run	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	90,000.00	90,000.00	-	
	Additional Two (2) Administrative Officer II for PMD from September to December 2019	PMD	Public Bidding	n/a	n/a	n/a	n/a	Regular Agency Fund	222,777.28	222,777.28	-	For additional to the existing contract for Manpower Services; Charged to savings of PMD from their vacant positions
	Seminar Fee on Technical Writing	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	150,000.00	150,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the 2 day Seminar on RA 9184 and its 2016 Revised IRR	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	48,000.00	48,000.00	-	48 pax (lunch with AM & PM snacks)
	Administrative Officer IV	RIPS	Public Bidding	n/a	n/a	n/a	n/a	Regular Agency Fund	225,790.68	225,790.68	-	For additional to the existing contract for Manpower Services
	Additional Items for Common Use Supplies and Equipment (available at Procurement Service Store)	Various	NP-53.5 Agency-to-Agency	n/a	n/a	Quarterly	Quarterly	Regular Agency Fund	244,580.56	244,580.56	-	See attached details
	Additional Items for Common Use Supplies and Equipment (not available at Procurement Service Store)	Various	NP-53.9 - Small Value Procurement	Quarterly	n/a	Quarterly	Quarterly	Regular Agency Fund	1,519,444.39	1,519,444.39	-	See attached details; To be purchased separately according to category of items
	Supply, delivery, installation & commissioning of additional air conditioning units for DOF Roofdeck	PMT	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	608,980.00	608,980.00	-	Charged to 2018 Continuing Appropriation
	Hiring of Technical Consulatnt for LAO	LAO	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	260,000.00	260,000.00	-	
	Meals served for the Lunch to be hosted by the Secretary with other former DOF Secretaries, Eminent Economists, and the Cahirs of the House and Senate Committeess on Ways and Means	OSEC	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	87,500.00	87,500.00	-	
<b>GRAND TOTAL</b>									<b>33,638,383.41</b>	<b>33,638,383.41</b>	<b>-</b>	

Prepared by:

  
EUSEBIA P. GUEVARRA

OIC, Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

  
SHEILA N. CASTALONI  
Member

  
ALVIN P. DIAZ  
Member

  
DANIELLE MARIE S. RIEZA-CULANGEN  
Vice Chairperson

  
GIL S. BELTRAN  
Chairperson

APPROVED BY:

  
BAYANI H. AGABIN  
Undersecretary

  
MARK DENNIS Y.C. JOVEN  
Undersecretary