

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2019 (AMENDMENT NO. 7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance for Motor Vehicles	OSS	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	30,000.00	30,000.00	-	
	Paper Shredder	OSS	Shopping	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	14,990.00	14,990.00	-	
	Systems Development Framework training (DEVOPS) on September 24-26, 2019 (for 10 pax)	MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	200,000.00	200,000.00	-	Payment for resource speaker
	Web Development Training (ADV) on October 21-25, 2019 (for 10 pax)	MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	80,000.00	80,000.00	-	Payment for resource speaker
	Android Development (Advance) on November 11-16, 2019 (for 7 pax)	MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	300,000.00	300,000.00	-	Payment for resource speaker
	Newspaper Subscription from August to December 2019	IFG	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	Regular Agency Fund	6,120.00	6,120.00	-	Additional subscription to the existing contract
	Catering Services for the TES Lite Training as part of the Learning Session of the Revenue Office on October 25, 2019	RMD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	42,000.00	42,000.00	-	
	Venue and meals for the Writeshop on Policies and Procedures Formulation of DTS Lite on October 2-4, 2019	CMIO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	180,000.00	180,000.00	-	
	Consultant for IFG	IFG	NP-53.7 - Highly Technical Consultants	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	1,000,000.00	1,000,000.00	-	
	50 pcs. Of LED Panel Light w/ LED Driver, 60cm x 60cm, Cool White/Daylight, DC 29-32V, 36W	GSD	Shopping	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	100,000.00	100,000.00	-	
	50 pcs. Of LED Fixture Luminaire, 600mm x 600mm, Daylight, 40W	GSD	Shopping	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	100,000.00	100,000.00	-	
	100 pcs. Of ID Clip, Metal Strap	GSD	Shopping	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	1,000.00	1,000.00	-	
	Walk for Life T-Shirt	HRMDD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	70,000.00	70,000.00	-	
	Printing and Publication for Gender and Development	GAD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	200,000.00	200,000.00	-	
	120 sets of Trash Bin, Stainless Steel, Swing-Type Top Cover	GSD	Shopping	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	960,000.00	960,000.00	-	
	1 set Partition, width 1500mm x height 1100mm	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	14,000.00	14,000.00	-	

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	Roller Blinds for the 7th Floor, DOF Building Area	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	532,120.00	532,120.00	-	Charged to 2018 Continuing Appropriation
	Glass Mirror at the Gym, 7th Floor, DOF Building	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	320,000.00	320,000.00	-	Charged to 2018 Continuing Appropriation
	Conduct of Writeshop on Policies and Procedures Formulation of Documents Tracking system (DTS) Lite	CMIO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	77,000.00	77,000.00	-	
	AXWAY Maintenance and Support	CMIO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	670,000.00	670,000.00	-	
	2 sets of Maitenance kit, Fuser 230V CS31x SVC 40X7616	OSEC	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	60,000.00	60,000.00	-	
	Additional Supplies for LAO	LAO	Shopping	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	32,530.00	32,530.00	-	
GRAND TOTAL									4,989,760.00	4,989,760.00	-	

Prepared by:


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RECOMMENDING APPROVAL:


SHEILA N. CASTALONI
Member

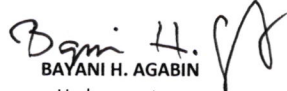

ALVIN P. DIAZ
Member

BIDS AND AWARDS COMMITTEE


DANIELLE MARIE S. RIEZA-CULANGEN
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