

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2019 (AMENDMENT NO. 9)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of 4 Consultants	FAI	NP-53.7 - Highly Technical Consultants	n/a	n/a	4th Quarter	4th Quarter	KfW Fund	1,750,000.00	1,750,000.00	-	
	Hiring of Technical Consultants	FAI	NP-53.7 - Highly Technical Consultants	n/a	n/a	4th Quarter	4th Quarter	KfW Fund	937,293.00	937,293.00	-	
	Team Building and Strategic Planning	FAI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	600,000.00	600,000.00	-	
	Airfare for International Trainings	FAI	NP-53.5 Agency-to-Agency	n/a	n/a	As the need arises	As the need arises	KfW Fund	268,950.00	268,950.00	-	
	Purchase of Books	FAI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	26,560.00	-	26,560.00	Books published by OECD and United Nations
	Subscription of Laws, jurisprudence & taxation	FAI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	94,248.00	-	94,248.00	
	Scanner - Sheetfed	FAI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	54,000.00	-	54,000.00	
	Refrigerator	FAI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	20,000.00	-	20,000.00	
	Hiring of 2 Technical Consultants for IFG	IFG	NP-53.7 - Highly Technical Consultants	n/a	n/a	4th Quarter	4th Quarter	KfW Fund	1,000,000.00	1,000,000.00	-	
	Airfare for Professional Career Development/Scholarship	IFG	NP-53.5 Agency-to-Agency	n/a	n/a	As the need arises	As the need arises	KfW Fund	800,000.00	800,000.00	-	
	Airfare for Seminars, Meetings, Travels, Conferences and Workshops	IFG	NP-53.5 Agency-to-Agency	n/a	n/a	As the need arises	As the need arises	KfW Fund	1,600,000.00	1,600,000.00	-	
	Subscription for Bloomberg	IFG	Direct Contracting	n/a	n/a	4th Quarter	4th Quarter	KfW Fund	1,700,000.00	1,500,000.00	200,000.00	
	Procurement of one (1) unit Desktop PC, five (5) units Notebook and one (1) unit Portable Printer	IFG	Shopping	3rd Quarter	n/a	4th Quarter	4th Quarter	KfW Fund	350,000.00	-	350,000.00	@ P50,000.00 each
	Hiring of Consultant	Priva	NP-53.7 - Highly Technical Consultants	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	450,000.00	450,000.00	-	
GRAND TOTAL									9,651,051.00	8,906,243.00	744,808.00	

Prepared by:


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RECOMMENDING APPROVAL:

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