


**DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN (REENACTED 2019 BUDGET)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment	Various DOF Offices	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund	16,322,587.78	16,322,587.78	-	First quarter requirements.
	Janitorial Services	GSD	Competitive Bidding	n/a	n/a	January 2019	January 2019	Regular Agency Fund	1,200,000.00	1,200,000.00	-	Contract extension
	Security Services	GSD	Competitive Bidding	n/a	n/a	January 2019	January 2019	Regular Agency Fund	1,700,000.00	1,700,000.00	-	Contract extension
	Manpower Services	DOF	Competitive Bidding	n/a	n/a	January 2019	January 2019	Regular Agency Fund	4,700,000.00	4,700,000.00	-	Contract extension
	Engineering and Maintenance Services	GSD	Competitive Bidding	n/a	n/a	January 2019	January 2019	Regular Agency Fund	800,000.00	800,000.00	-	Contract extension
	Rental of Photocopying Machines	GSD	Competitive Bidding	n/a	n/a	January 2019	January 2019	Regular Agency Fund	200,000.00	200,000.00	-	Contract extension
	Subscription Expenses	Various DOF Offices	NP-53.9 - Small Value Procurement	November 2018	n/a	January 2019	January 2019	Regular Agency Fund	435,000.00	435,000.00	-	First quarter requirements.
	Purified Drinking Water	GSD	NP-53.9 - Small Value Procurement	November 2018	n/a	January 2019	January 2019	Regular Agency Fund	82,000.00	82,000.00	-	First quarter requirements.
	Internet Subscription	CMIO	Contractual Agreement w/ previous service	n/a	n/a	January 2019	January 2019	Regular Agency Fund	1,300,000.00	1,300,000.00	-	First quarter requirements.
	Consultancy Services	Various DOF Offices	Competitive Bidding / NP-53.7 - Highly Technical Consultants	September 2018	October 2018	January 2019	January 2019	Regular Agency Fund	8,700,000.00	8,700,000.00	-	First quarter requirements.
	Rent Expenses	Various DOF Offices	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund	1,300,000.00	1,300,000.00	-	First quarter requirements.
	Repairs and Maintenance	Various DOF Offices	Competitive Bidding / NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Regular Agency Fund	965,000.00	965,000.00	-	First quarter requirements.
GRAND TOTAL									37,704,587.78	37,704,587.78	-	

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