

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2020 (AMENDMENT NO. 1)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of 2019 PH-EITI Country Report	PH-EITI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	1,000,000.00	1,000,000.00		- To be charged to FY 2019 Continuing Appropriation
	Printing of PH-EITI Country Report Executive Summary	PH-EITI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	250,000.00	250,000.00		- To be charged to FY 2019 Continuing Appropriation
	Production and Delivery of Knowledge Products (brochures on IP Royalty, SDMP, SSM, Mainstreaming, BO and Envi Fund)	PH-EITI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	300,000.00	300,000.00		- To be charged to FY 2019 Continuing Appropriation
	Printing of PH-EITI Annual Progress Report	PH-EITI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	150,000.00	150,000.00		- To be charged to FY 2019 Continuing Appropriation
	Production of Video (updates from EITI implementing agencies)	PH-EITI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	350,000.00	350,000.00		- To be charged to FY 2019 Continuing Appropriation
	Procurement of 825pcs Customized USB	PH-EITI	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	400,000.00	400,000.00		- To be charged to FY 2019 Continuing Appropriation
	Hiring of Online/Digital Platforms Specialist for various PH-EITI Online Meetings, Outreach Activities, Planning, etc.	PH-EITI	NP-53.7 - Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	500,000.00	500,000.00		- To be charged to FY 2019 Continuing Appropriation
	Cloud Server Hosting for Online Reporting in the Extractives (ORE) Tool	PH-EITI	Agency to Agency	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	1,500,000.00	1,500,000.00		- To be charged to FY 2019 Continuing Appropriation
GRAND TOTAL									4,450,000.00	4,450,000.00		-

Prepared by:


EUSEBIA P. GUEVARRA
OIC, Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

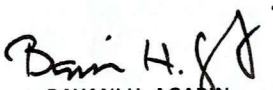

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