

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2020 (AMENDMENT NO. 3)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals Requirement for Workshop, Training and Meetings	CMIO-MITHI	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	Regular Agency Fund	721,319.62	721,319.62	-	To be charged to FY 2019 Continuing Appropriation
	Enterprise Microservices Platform Renewal	CMIO-MITHI	Direct Contracting	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	10,000,000.00	10,000,000.00	-	To be charged to FY 2019 Continuing Appropriation
	Rack Mount Network Attaches Storage	CMIO-MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	936,000.00	936,000.00	-	To be charged to FY 2019 Continuing Appropriation
	LAN Tracer	CMIO-MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	42,000.00	42,000.00	-	To be charged to FY 2019 Continuing Appropriation
	Water Resistant Steel Fire Safe	CMIO-MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	65,000.00	65,000.00	-	To be charged to FY 2019 Continuing Appropriation
GRAND TOTAL									11,764,319.62	11,764,319.62	-	

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Prepared by:


EUSEBIA P. GUEVARRA

OIC, Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

SHEILA N. CASTALONI
Member

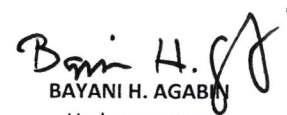


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