

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2020 (AMENDMENT NO. 6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Microwave Oven 28L	CFMO	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	7,000.00	7,000.00	-	
	Cloud-Based Video Conferencing Licenses	CMIO-MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	220,000.00	220,000.00	-	
	Acrylic Plastic Barrier for OSEC Conference Room	OSEC	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	58,985.00	58,985.00	-	
	Consumable for Printer (Brother MFC-L3770CDW)	OSEC	NP-5.1 - Shopping/ Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	209,100.00	209,100.00	-	Toner TN267 (10unit Black), (8unit Cyan), (8unit magenta), (8unit Yellow); 2unit Brother Drum Unit; 3unit Waste Toner Box; 2pc Belt Unit
	Procurement of Digital Security Safe	RO	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	12,000.00	12,000.00	-	
	Administrative Officer IV	RO	Competitive Bidding	n/a	n/a	n/a	n/a	Regular Agency Fund	104,768.00	104,768.00	-	Additional manpower to the existing contract for FY 2020
	Hiring of Consultant	RO	NP-53.7 Highly Technical Consultants	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	133,474.00	133,474.00	-	For the period of November to December 2020
	Procurement of Various PPEs and Supplies for Covid Response	HRMDD	Agency to Agency/ NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	4,790,541.56	4,790,541.56	-	1,854 box - Face Mask 3ply; 5,562 bottle - Alcohol, 70% Ethyl 500ml; 927 pcs - Face Shield; 2,781 bottle - Vitamin C; 20 pcs - Coverall, Non-sterile, Protective Medical Grade; 150 pcs - KN95 Face Mask; 5,562 pcs Dsinfectant Spray
	3 Rack Server	MITHI	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund	9,000,000.00	9,000,000.00	-	
	Additional Printing Material and Giveaways for OSEC use	OSEC	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	78,380.00	78,380.00	-	200pcs - Coffee/Tea Mug (Standard Print); 120pcs - Cofee/Tea Mug (Magic Print); 500pcs - Social Card with Design Print
	Procurement of 2 unit Microwave Oven	Budget	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	29,000.00	29,000.00	-	
	Printing and Publication	ROG	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	66,000.00	66,000.00	-	
GRAND TOTAL									14,709,248.56	14,709,248.56	-	

Prepared by:

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RECOMMENDING APPROVAL:

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