

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2020 (AMENDMENT NO. 8)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 578 pcs Face Mask and 178 pcs T-Shirt for DOF Officials and Employees	HRMDD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	166,800.00	166,800.00	-	for the 2020 18-Day Campaign to End Violence Against Women on 25 November 2020 to 12 December 2020
	Procurement of 915 pcs Data Folder, made of chipboard, taglia lock	CFMO	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	109,800.00	109,800.00	-	Unit cost increased from 68.64/pc to 120.00/pc; Original quantity is 1600 pcs
	Administrative Assistant III	Asec-Priva	Competitive Bidding	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	35,460.00	35,460.00	-	Additional manpower to the existing contract for FY 2020
	Procurement of HP Office Pro 8710 Ink	GSD	NP-5.1 - Shopping/ Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	36,000.00	36,000.00	-	Color: Black, Cyan, Magenta and Yellow (2pcs per color)
	Procurement of Office 365 e5	MITHI	Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	762,883.80	762,883.80	-	
GRAND TOTAL									1,110,943.80	1,110,943.80	-	

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Prepared by:

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RECOMMENDING APPROVAL:

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