

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2021 (AMENDMENT NO. 6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Quink Ink and Document Storage Box	LSG	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	4,000.00	4,000.00	-	
	Repairs and Maintenance of Motor Vehicle	Asec ROG	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	30,000.00	30,000.00	-	
	Procurement of 30pcs Desk Air Purifier with Medical Grade H13 HEPA Filter	Fiscal Policy Division	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund - Continuing	241,000.30	241,000.30	-	To be charged to 2020 Continuing Appropriation
	Procurement of 7pcs Portable Air Purifier Necklace 7pcs - Webcam for Desktop 300packs - Paper Towel Interfolded	MSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	50,000.00	50,000.00	-	
	Procurement of 15 units Air Purifier	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	150,000.00	150,000.00	-	
	Antigen Test	GSD	NP-53.2- Emergency Cases	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	4,896,000.00	4,896,000.00	-	For 850pax; 6 tests per pax
GRAND TOTAL									5,371,000.30	5,371,000.30	-	

Prepared by:


EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


SHEILA N. CASTALONI
 Member


ALVIN P. DIAZ
 Member


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 Undersecretary


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