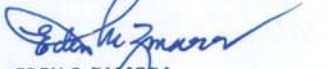


**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2021 (AMENDMENT NO. 7)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Consultants for Technical Analysis, Insight, Communication Strategy, Media Plan and Concept Development	OSEC - Communications Office	NP-53.7 Highly Technical Consultants	n/a	n/a	4th Quarter	4th Quarter	KfW-IDF CEFIR	600,000.00	600,000.00	-	Change in ABC from ₱1,000,000.00 to ₱600,000.00
	Platforms for Public Awareness and Support Building Campaigns (Tax Calculator)	OSEC - Communications Office	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW-IDF CEFIR	999,000.00	999,000.00	-	Change in ABC from ₱1,030,000.00 to ₱999,000.00 and change in Mode of Procurement from Competitive Bidding to NP-53.9 - Small Value Procurement
	Digital and Social Media Production and Management (Including Boosting and Social Media Listening and Analysis)	OSEC - Communications Office	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	n/a	4th Quarter	4th Quarter	KfW-IDF CEFIR	50,000.00	50,000.00	-	Change in ABC from ₱200,000.00 to ₱50,000.00
	Print and TV advertisement or placements	OSEC - Communications Office	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	n/a	4th Quarter	4th Quarter	KfW-IDF CEFIR	-	-	-	Change of Procurement Program/Project
	Production of Campaign Content (Campaign Ideas, Concepts, Storyboards, Key Visuals, and Key Messages)	OSEC - Communications Office	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	KfW-IDF CEFIR	13,286,552.10	13,286,552.10	-	Change in ABC from ₱15,000,000.00 to ₱13,286,552.10
	Procurement of ISO Manuals	QMS	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund - Continuing	22,800.00	22,800.00	-	
	Procurement of 4 units Paper Shredder	Budget	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	59,200.00	59,200.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 93 units Midrange Laptop Computer	CMIO-MITHI	NP-53.5- Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	3,941,340.00	-	3,941,340.00	Change in Mode of Procurement from Public Bidding to Agency to Agency and change in ABC from ₱3,961,220.00 to ₱3,941,340.00
	Procurement of Various Office Supplies and Materials	OSEC	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	438,500.00	438,500.00	-	
<b>GRAND TOTAL</b>									<b>19,397,392.10</b>	<b>15,456,052.10</b>	<b>3,941,340.00</b>	

Prepared by:

  
**EDEN C. ZAMORA**  
 Chief Administrative Officer  
 Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

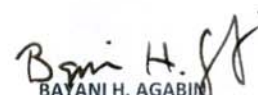
  
**SHEILA N. CASTALONI**  
 Member

  
**ALVIN P. DIAZ**  
 Member

  
**DANIELLE MARIE S. RIEZA-CULANGEN**  
 Vice Chairperson

  
**GIL S. BELTRAN**  
 Chairperson

APPROVED BY:

  
**BAYANI H. AGABIN**  
 Undersecretary

  
**MARK DENNIS Y.C. JOVEN**  
 Undersecretary