DEPARTMENT OF FINANCE ANNUAL PROCUREMENT PLAN FOR FY 2021 (AMENDMENT NO. 8)

Code (PAP)	Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				March Commence	Estimated Budget (phP)			DEMARKS (build description
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	REMARKS (brief description of Program/Activity/Project
i	Repair and Maintenance of Toyota Altis ZTV-358	OSEC	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	13,000.00	13,000.00	-	
	Procurement of 821 pieces T-Shirt for the 2021 18-day Campaign Advocacy to end Violence Against Women	I GAD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	14th Quarter	Regular Agency Fund - Continuing	369,450.00	369,450.00	-	
	Procurement of 821 pieces Face Mask for the 2021 18-day Campaign Advocacy to end Violence Against Women	I GAD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund - Continuing	82,100.00	82,100.00	-	
-	GRAND TOTAL								464,550.00	464,550.00		-

Prepared by:

EDEN C. ZAMORA

Chief Administrative Officer

Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

Member

ALVIN P. DIAZ

Member

DANIELLE MARIE S. RIEZA-CULANGEN
Vice Chairperson

GIL S. BELTRAN

Chairperson

APPROVED BY:

Undersecretary

MARK DENNIS Y.C. JOVEN

Undersecretary