

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2022 (AMENDMENT NO. 1)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of the following: 5,900 sets - Antigen Test Kits 40 pieces - Face Shield, Disposable 109 boxes - Gloves 50 pieces - Head Cover 100 pieces - Particular Respirator 24 pieces - PPE Cover All, Large 50 pairs - Shoe Cover	HRMDD	NP-53.2 - Emergency Cases	n/a	n/a	1st Quarter	1st Quarter	Regular Agency Fund - Continuing	2,445,275.00	2,445,275.00	-	
	Procurement of the following: 9,240 pieces - Commemorative Stamps 1,000 pieces - Souvenir Folder 1,000 pieces - Official First Day Cover (OFCD) Presentation Frame (19" x 23") Presentation Frame (11" x 14")	GSD	NP-53.5- Agency to Agency	n/a	n/a	1st Quarter	1st Quarter	Regular Agency Fund	549,752.00	549,752.00	-	
	Repair of Toyota Altis ZTV-358	OSEC	NP-53.9 - Small Value Procurement	1st Quarter	n/a	1st Quarter	1st Quarter	Regular Agency Fund - Continuing	39,000.00	39,000.00	-	
	Procurement of 1 Acrylic Board	LAO	NP-53.9 - Small Value Procurement	1st Quarter	n/a	1st Quarter	1st Quarter	Regular Agency Fund - Continuing	6,000.00	6,000.00	-	
	Procurement of 3 carts of Drum Cart, Brother DR-3455, Black	RO	NP-53.9 - Small Value Procurement	1st Quarter	n/a	1st Quarter	1st Quarter	Regular Agency Fund	22,470.00	22,470.00	-	
	Procurement of the following: 1 unit - Scanner 1 unit - Shredder, Portable 1 unit - Coffee Machine	RO	NP-53.9 - Small Value Procurement	1st Quarter	n/a	1st Quarter	1st Quarter	Regular Agency Fund	22,390.00	22,390.00	-	
GRAND TOTAL									3,084,887.00	3,084,887.00	-	

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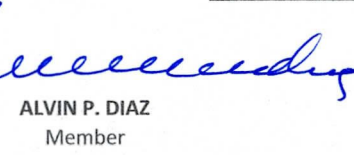
Prepared by:



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Procurement Management Division
Luzon A. S.


RECOMMENDING APPROVAL:

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