

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2022 (AMENDMENT NO. 13)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Additional Budget for the Repainting of DOF Basement Parking Area	GSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund	1,703,614.50	1,703,614.50	-	Original budget amounting to ₱1,981,661.50 is included in FY 2022 APP
	Supply, Delivery, Installation and Commissioning of Dental Chair	GSD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	280,000.00	-	280,000.00	
	Procurement of the following: 480 bottles - Multivitamins 4,000 pieces - Vitamins 1,500 sets - ID Lace Cloth with free Jacket	HRMDD	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	378,000.00	378,000.00	-	
	Consultant	CAO	NP-53.7 Highly Technical Consultants					Regular Agency Fund	(600,000.00)	(600,000.00)	-	For exclusion in the FY 2022 APP
									<b>1,761,614.50</b>	<b>1,481,614.50</b>	<b>280,000.00</b>	

Prepared by:

  
**EDEN C. ZAMORA**

Chief Administrative Officer

Procurement Management Division

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**
  
**SHEILA N. CASTALONI**  
 Member

  
**ALVIN P. DIAZ**  
 Member

  
**DANIELLE MARIE S. RIEZA-CULANGEN**  
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**MARIA EDITA Z. TAN**  
 Chairperson

APPROVED BY:

  
**MARK DENNIS Y.C. JOVEN**  
 Undersecretary