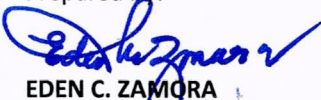


DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2022 (AMENDMENT NO. 14)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Venue with Meals and Other Related Items Needed in the Conduct of Year-end Assessment Activity	CMIO	NP-53.5- Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	Regular Agency Fund	4,000,000.00	4,000,000.00	-	
	8 pieces - Webinar Camera	IAS	NP-53.9 - Small Value Procurement					Regular Agency Fund	(40,000.00)	(40,000.00)	-	For exclusion in the FY 2022 APP
	Chatbot	MITHI	NP-53.9 - Small Value Procurement					Regular Agency Fund	(600,000.00)	(600,000.00)	-	For exclusion in the FY 2022 APP
	Replacement of Hard Disk Drive (HDD) and Expansion of Random Access Memory (RAM) for existing Fujitsu RX2540M2	CMIO	NP-53.9 - Small Value Procurement					Regular Agency Fund	(1,000,000.00)	(1,000,000.00)	-	For exclusion in the FY 2022 APP
	Replacement of Hard Disk Drive (HDD) and Expansion of Random Access Memory (RAM) for existing IBM System X3650M4	CMIO	NP-53.9 - Small Value Procurement					Regular Agency Fund	(1,000,000.00)	(1,000,000.00)	-	For exclusion in the FY 2022 APP
	IT Service Management Awareness for 63 pax (inclusive of meals, training hand-outs and certificates)	CMIO	NP-53.9 - Small Value Procurement					Regular Agency Fund	(500,000.00)	(500,000.00)	-	For exclusion in the FY 2022 APP
	Procurement of 50 units Barcode Scanner	MITHI	NP-53.9 - Small Value Procurement					Regular Agency Fund	(500,000.00)	(500,000.00)	-	For exclusion in the FY 2022 APP
	Hiring of Senior Technical Consultants	IFG	NP-53.7 Highly Technical Consultants					Regular Agency Fund	(2,059,136.00)	(2,059,136.00)	-	For exclusion in the FY 2022 APP
	Procurement of 10 units Laptop	IFG	NP-53.9 - Small Value Procurement					Regular Agency Fund	(500,000.00)	(500,000.00)	-	For exclusion in the FY 2022 APP
	Distribution of Publication Materials	OSEC - Communications Office	Competitive Bidding					Regular Agency Fund	(2,000,000.00)	(2,000,000.00)	-	For exclusion in the FY 2022 APP
	Communications and stakeholder engagement activities for Economic Briefing Events	OSEC - Communications Office	NP-53.9 - Small Value Procurement					Regular Agency Fund	(1,000,000.00)	(1,000,000.00)	-	For exclusion in the FY 2022 APP

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Technical Consultants	Project Manager's Pool - Priva	NP-53.7 Highly Technical Consultants					Regular Agency Fund - Continuing	(360,000.00)	(360,000.00)	-	For exclusion in the FY 2022 APP
	Hiring of Financial Consultants	Project Manager's Pool - Priva	NP-53.7 Highly Technical Consultants					Regular Agency Fund - Continuing	(375,000.00)	(375,000.00)	-	For exclusion in the FY 2022 APP
	Waiting Area	GSD	Competitive Bidding					Regular Agency Fund	(5,777,462.37)	-	(5,777,462.37)	For exclusion in the FY 2022 APP
	Orchids	OSEC	NP-53.9 - Small Value Procurement					Regular Agency Fund	(112,800.00)	(112,800.00)	-	For exclusion in the FY 2022 APP
	Hiring of Media Officers and Senior Technical Consultants	OSEC	NP-53.7 Highly Technical Consultants					Regular Agency Fund	(3,259,030.98)	(3,259,030.98)	-	For exclusion in the FY 2022 APP
	AXWAY Consulting and Professional Services	MITHI	Direct Contracting					Regular Agency Fund	(1,430,000.00)	(1,430,000.00)	-	For exclusion in the FY 2022 APP
									(16,513,429.35)	(10,735,966.98)	(5,777,462.37)	

Prepared by:



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 Chief Administrative Officer
 Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


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