


DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2022 (AMENDMENT NO. 4)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of the following: 2 units - Drum Kit for Brother Printer 5 reams - Morocco Board, A4 5 reams - Morocco Board, Legal 29 boxes - KF94 Face Mask 13 pieces - Stapler, Flat Clinch, HD 26 boxes - Staple Wire for Flat Clinch 13 pieces - 128GB Micro SD, Memory Card 7 pieces - Tape Dispenser 5 pieces - Calculator	Budget	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	64,002.00	64,002.00	-	
	Repair of File Compactor	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	108,560.00	108,560.00	-	
	Procurement of 120 pieces Filter for the UV Care Portable Air Purifier	Fiscal Planning Division	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	96,000.00	96,000.00	-	
	Publication	CAG	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	40,000.00	40,000.00	-	
	Publication of the Secretary of Finance Speeches (2016-2022)	SERG	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	995,000.00	995,000.00	-	
	Procurement of 2 units Paper Shredder Heavy Duty	Usec Priva & PMP	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	29,998.00	29,998.00	-	
	Procurement of 1 unit Paper Shredder Heavy Duty	HRMDD	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	14,000.00	14,000.00	-	
	Repair and Maintenance Service for Toyota Altis with Plate No. ZTV-358	OSEC	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	19,200.00	19,200.00	-	

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	20 pads - Memo Pad	OSEC							(507.00)	(507.00)	-	For exclusion in the FY 2022 APP
	Various Medical and Dental Supplies	HRMDD	NP-53.9 - Small Value Procurement						-	-	-	Adjustment of Quantity and ABC as per attached list.
									1,366,253.00	1,366,253.00	-	

Prepared by:



EDEN C. ZAMORA
Chief Administrative Officer
Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


SHEILA N. CASTALONI
Member



ALVIN P. DIAZ
Member

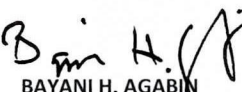


DANIELLE MARIE S. RIEZA-CULANGEN
Vice Chairperson



MARIA EDITA Z. TAN
Chairperson

APPROVED BY:



BAYANI H. AGABIN
Undersecretary



MARK DENNIS Y.C. JOVEN
Undersecretary

FY 2022 Annual Procurement Plan – Amendment No. 4

List of adjusted price and quantity of medical and dental items:

Project Procurement	FROM			TO	
	Unit	Qty	Total ABC	Qty	Total ABC
Ambroxol HCl, 75mg	Tab	300	5,586.00	200	4,730.00
Amlodipine Besylate, 5mg	Tab	200	1,700.00	220	3,267.00
Anthraquinone Glycosides Salicylic Acid, 10ml	Bottle	4	1,200.00	2	660.00
Betahistine diHCl 16mg	Tab	100	2,800.00	40	2,871.00
Bonding Agent, Light cure	Bottle	4	1,400.00	1	385.00
Butamirate Citrate	Tab	300	5,550.00	200	4,950.00
Calamine Dipenhydramine 30ml	Bottle	1	123.00	2	291.50
Co-Amoxiclav, 625mg	Tab	200	8,000.00	120	7,689.00
Cotton Applicator Stick	Pack	5	245.00	3	198.00
Cotton Balls	Pack	5	275.00	2	121.00
Diclofenac Na, 50mg	Tab	200	1,114.00	150	1,650.00
Digital Thermometer, (Thermal Scanner with Automatic Alcohol Dispenser and Heavy Duty Stand)	Unit	3	9,000.00	1	4,950.00
Domperidone, 10mg	Tab	100	2,525.00	70	2,560.25
Elastic Bandage, 6 inches Width	Piece	5	250.00	3	194.70
2 packs - Gauze Swab Sterile, 4x4	Pack	2	1,300.00	1	825.00
200 tabs - Hyoscine N-butylbromide	Tab	200	5,450.00	200	5,720.00
300 pieces - KN95 Mask, Medical Grade	Piece	300	3,000.00	150	3,300.00

Project Procurement	FROM			TO	
	Unit	Qty	Total ABC	Qty	Total ABC
Lidocaine HCl, 2% X 1.8ml	Bottle	50	1,000.00	45	990.00
Loratadine, 10mg	Tab	200	4,350.00	300	7,425.00
Losartan K, 50mg	Tab	300	3,525.00	400	5,170.00
Lozenges	Sac	120	5,730.00	60	3,118.50
Mefenamic Acid 500mg	Tab	200	5,300.00	250	8,181.25
Metformin HCl, 500mg	Tab	200	670.00	150	618.75
Micropore Plaster 24mmx5m	Roll	10	750.00	10	750.00
Mouth Mirror, Disposable	Piece	300	6,000.00	100	2,200.00
Oral Rehydration Salt	Tab	200	2,844.00	100	1,870.00
Paracetamol 325mg+Ibuprofen 200mg	Tab	300	2,259.00	200	1,815.00
Paracetamol 500mg	Tab	1,000	2,760.00	600	2,805.00
Phenylephrine HCl 10mg+Paracetamol 500mg	Tab	400	2,100.00	300	1,980.00
Povidone Iodine, 10% Solution, 120ml	Bottle	5	1,100.00	4	1,034.00
Sodium Alginate + Calcium carbonate +NaHCO ₃ , 10ml	Sac	200	5,600.00	200	6,710.00
Sodium Chloride Sol 0.9% 1000ml, Solution for Irrigation	Bottle	2	230.00	2	294.25
Tongue Depressor	Box	10	750.00	5	1,320.00
Tranexamic Acid, 500mg	Cap	200	5,986.00	90	4,059.00
Vitamins	Tab	1,000	10,000.00	1,000	15,675.00
TOTAL			110,472.00	TOTAL	110,378.20

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