

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2022 (AMENDMENT NO. 6)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 12 boxes Calling Card	OSEC	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	10,200.00	10,200.00	-	
	Hiring of four (4) Senior Technical Consultants	IFG	NP-53.7 Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	3,088,704.00	3,088,704.00	-	Monthly Rate per Consultant: ₱128,696.00
	Procurement of 10 units Laptop	IFG	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	500,000.00	500,000.00	-	
	Publication of Implementing Rules and Regulations of Administrative Order No. 48 s. 2022 (A.O. No. 48, s.2022)	LAO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	15,000.00	15,000.00	-	
	AXWAY Consulting and Professional Services	MITHI	Direct Contracting	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	1,430,000.00	1,430,000.00	-	
	Repairs and Maintenance of Motor Vehicle	CMIO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	100,000.00	100,000.00	-	
	Procurement of the following: 13 pieces - 128GB Micro SD Memory Card 39 boxes - Staple Wire for Flat Clinch Stapler	Budget	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	13,195.00	13,195.00	-	
	Procurement of the following: 9 units - Brother DR-3455 Drum 6 units - Air Purifier with HEPA Filter 1 - Canon DR-F120 Power Cord	RIPS	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	145,500.00	145,500.00	-	
	Repairs and Maintenance of Motor Vehicle	RIPS	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	50,000.00	50,000.00	-	

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	Procurement of the following: 2 pieces - Receiving Stamp 300 pieces - Ziplock 12" x 18" 200 pieces - Ziplock 8" x 12" 1 unit - Telephone Line Tester 1 unit - Printer, Impact, Dot Matrix, 9 pins 1 unit - Compact Electronic Bill Counter 8 pieces - Clip Board, Legal Size 2 units - Paper Shredder 2 units - Universal Extension Cord, 6-gang 2 units - HP 19A Laserjet Imaging Drum 5 units - Toner Cart, HP CE320A, Black 5 units - Toner Cart, HP CE321A, Cyan 5 units - Toner Cart, HP CE322A, Yellow 5 units - Toner Cart, HP CE323A, Magenta	GSD	NP-53.5- Agency to Agency/ NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	230,400.00	230,400.00	-	
	Procurement of the following: 1 piece - Automatic Time and Date Stamp Machine 8 piece - Surge Suppressor/ Protector, 6-gang 8 pieces - Calculator 10 packs - Trash Bag, Black, XL 8 pieces - Automatic Alcohol Dispenser 300 packs - Tissue Paper Towel Interfolded 8 pieces - Earphone, Noise Reduction 6 pieces - Pocket/ Mobile Wifi, 4G LTE	MSD	NP-53.5- Agency to Agency/ NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	90,000.00	90,000.00	-	

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	Procurement of the following: 96 bottles - Alcohol, ethyl 4 boxes - Calling Card 1 unit - Digital Voice Recorder 2 boxes - Fastener, Metal 30 sets - File Tab Divider, A4 30 sets - File Tab Divider, Legal 30 pieces - Notebook, Stenographer 3 boxes - Rubber Band 10 boxes - Self Adhesive Labels 12 boxes - Staple Wire, Standard 3 pieces - Stapler, Flat Clinch 12 pack - Tissue, Paper Towel, Interfolded	PDMSG	NP-53.5- Agency to Agency/ NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	24,618.62	24,618.62	-	
	Additional Budget for the Procurement of Common Use Supplies and Equipment (CSE)	PDMSG	NP-53.5- Agency to Agency/ NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	44,147.22	44,147.22	-	Change in Specifications 35 boxes - KF94 Face Mask 73 boxes - Multivitamins + Minerals 100 pieces - Ring Binder w/ label on 1 side, (Legal)
	Procurement of the following: 1 unit - Coffee Maker (Small) 1 unit - Coffee Maker (Big) 1 unit - Microwave Oven 1 unit - Refrigerator 1 unit - Oven Toaster 1 unit - Edge Riser Standing Desk Converter	PRIVA	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	35,400.00	35,400.00	-	

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	Procurement of the following: 5 pieces - Toner Cartridge, HP CF360A, Black 4 pieces - Toner Cartridge, HP CF360A, Cyan 4 pieces - Toner Cartridge, HP CF360A, Magenta 4 pieces - Toner Cartridge, HP CF360A, Yellow 3 pieces - Tape Dispenser 5 pieces - Record Book, 500pages 3 boxes - Folder, Pressboard 15 pieces - Sign Pen, Blue 15 pieces - Sign Pen, Black 10 pieces - Correction Tape 5 pieces - Correction Fluid 25 boxes - Face Mask 100 pieces - Envelope with DOF Logo 8 pads - Sign Here Sticker	CAG	NP-53.5- Agency to Agency/ NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	156,090.00	156,090.00	-	To be charged to 2021 Continuing Appropriation
									5,933,254.84	5,933,254.84	-	


Prepared by  
  
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 Procurement Management Division

**BIDS AND AWARDS COMMITTEE**

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