

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2022 (AMENDMENT NO. 7)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 15 units Laptop Computer	MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	975,000.00	-	975,000.00	To be charged to 2021 Continuing Appropriation
	Procurement of 2 units Tablet Computer	MITHI	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	194,000.00	-	194,000.00	To be charged to 2021 Continuing Appropriation
	Additional budget for Bloomberg Subscription	IFOO - IFG	Direct Contracting	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	475,000.00	475,000.00	-	
	Bloomberg Subscription for 12 months	IFOO - IFG	Direct Contracting	n/a	n/a	3rd Quarter	3rd Quarter	KfW-IDF DOF CapDev	1,750,000.00	1,750,000.00	-	New Subscription
	Software Application Subscription	LAO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	12,000.00	12,000.00	-	
	Procurement of 2 units Microwave Oven	Budget	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	10,000.00	10,000.00	-	
	Procurement of the following: 1 unit - Microwave Oven 2 units - Dry Seal 1 unit - Heavy Duty Stapler 1 unit - Automatic Numbering Machine	LAO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	13,300.00	13,300.00	-	

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	Procurement of the following: 1 piece - Whiteboard with reversible stand 4ft x 8ft 1 piece - Whiteboard with Stand 3ft x 6ft	FPPO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	13,650.00	13,650.00	-	
									3,442,950.00	2,273,950.00	1,169,000.00	

Prepared by:

  
**EDEN C. ZAMORA**  
 Chief Administrative Officer  
 Procurement Management Division

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**


  
**SHEILA N. CASTALONI**  
 Member

  
**ALVIN P. DIAZ**  
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APPROVED BY:

  
**MARK DENNIS Y.C. JOVEN**  
 Undersecretary