DEPARTMENT OF FINANCE ANNUAL PROCUREMENT PLAN FOR FY 2022 (AMENDMENT NO. 8)

Code	Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (phP)			DEMARKS (build description of
(PAP)				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	REMARKS (brief description of Program/Activity/Project)
	Rental of Function Rooms with Meals and Hotel Rooms with Breakfast	IFPO - IFG	NP-53.10 - Lease of Real Property or Venue	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	3,000,000.00	3,000,000.00		For the Asian Development Bank (ADB) Annual Meeting of the Board of Governors To be charged to 2021 Continuing Appropriation
	Procurement of 1,000 pieces Contactless Smart Card for DOF ID	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter		Regular Agency Fund	35,000.00	35,000.00	-	
	Procurement of 1 piece Numbering Machine		NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter		Regular Agency Fund	4,000.00	4,000.00	-	
	Procurement of 1 piece Date Stamp with Chageable Messages	CRMD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter		Regular Agency Fund	1,499.76	1,499.76	9/	

		PMO/End- User Mode of Pr		Schedule for Each Procurement Activity				Causes of	Estimated Budget (phP)			DEAGARKS (built description of
ode			Mode of Procurement			Notice of Contract		Source of				REMARKS (brief description o
PAP)				Posting of IB/REI		SOM I SHARE SHOWING THE SHOWING	Signing	Funds	Total	MOOE	co	Program/Activity/Project)
	Procurement of the following:											
	67 bottles - Alcohol, Ethyl, 500ml											
	5 packs - Battery, dry cell, AA											
	5 packs - Battery dry cell, AAA											
	1 piece - Binding Machine - Double Loop Wire							and the second	A CONTRACTOR OF STREET			
	3 pieces - Desk Tray					1111						
	5 gallons - Dishwashing Liquid											
	3 packs - Double Loop Wire							- 4				
	3 pieces - Handbook (RA 9184), 8th edition											
	9 pieces - Hard Hat			11								
	215 packs - KF94 Mask (10 pieces per pack)	- n			1 = _ =							
	1 unit - Paper Cutter, Wooden Base, Size: A3				10							
	3 packs - Photo Paper A4	IAS			UL SE LL V							
	7 packs - Push Pin			7.0	100							
	6 pieces - Respirator Mask	- Office of		1.121	= 1							
	3 pieces - Rubber Stamp	the			0							
	3 pieces - Self-Inking Stamp	Director										
	5 pads - Sign Here Sticker	-	and the second second							a la la la serie de la		
	9 pieces - Sign Pen, Black	Managem	NP-53.9 - Small	_		3rd	3rd	Regular				
	9 pieces - Sign Pen, Blue		Value Procurement	3rd Quarter	n/a			1770	128,039.21	128,039.21		1
	9 pieces - Sign Pen, Red	Province Contract Con	value Procurement	7		Quarter	Quarter	Agency Fund				
	4 bottles - Stamp Pad Ink, Purple	Division		1 - N 1				1				
	3 pieces - Stamp Pad, felt	-	1 ₂ - 13	- 500 +								
	79 packs - Toiler Tissue Paper 2-ply	Operation						1		- 7		
	10 packs - Tissue Paper, Interfolded	s Audit			The state of the s							
	1 cart - Toner Cartridge, HP Black CF360A	Division										
	(508A)	DIVISION										
	1 cart - Toner Cartridge, HP Colored CF361A (508A)			-								
	1 cart - Toner Cartridge, HP Colored CF362A			Park Mark								
	(508A)				1.27		and the					
3.	1 cart - Toner Cartridge, HP Colored CF363A (508A)											
	7 boxes - Transparency Film, A4				1 1 1 1 1 1							
		la la										
	3 boxes - Transparency Film, Legal 3 rolls - Trashbag		2		184,57							
	1 unit - Universal Outlet Extension Cord, 6-			=						100		
					ar se					1		JAN 200 -
	gang 36 boxes - Vitamin C									4		to high a
	30 DOXES - VICAMINI C										0/	
	9.12									a Marina military	P	

Code (PAP)	Procurement Program/Project	DMO/Frd	Mode of Procurement	Schedule	e for Each Procure	ement Activi	ty	Source of Funds	Estimated Budget (phP)			REMARKS (brief description of
		PMO/End- User		Advertisement / Posting of IB/REI			Contract Signing		Total	моое	со	Program/Activity/Project)
	1 piece - Dater, Self-Ink Stamp 1 piece - Electric Airpot 58 units - Paper Cutter	Budget							(119,650.00)	(119,650.00)	-	For exclusion in the FY 2022 API
									3,048,888.97	3,048,888.97		

Prepared by:

EDEN C. ZAMORA

Chief Administrative Officer

Procurement Management Division

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RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

SHEILA N. CASTALONI

Member

ALVIN P. DIAZ

Member

DANIELE MARIE S. RIEZA-CULANGEN

Vice Chairperson

MARIA EDITA Z. TAN

Chairperson

APPROVED BY:

MARK DENNIS Y.C. JOVEN

Undersecretary