

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2022 (AMENDMENT NO. 8)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Function Rooms with Meals and Hotel Rooms with Breakfast	IFPO - IFG	NP-53.10 - Lease of Real Property or Venue	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	3,000,000.00	3,000,000.00	-	For the Asian Development Bank (ADB) Annual Meeting of the Board of Governors  To be charged to 2021 Continuing Appropriation
	Procurement of 1,000 pieces Contactless Smart Card for DOF ID	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	35,000.00	35,000.00	-	
	Procurement of 1 piece Numbering Machine	Accounting	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	4,000.00	4,000.00	-	
	Procurement of 1 piece Date Stamp with Chageable Messages	CRMD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	1,499.76	1,499.76	-	

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	Procurement of the following: 67 bottles - Alcohol, Ethyl, 500ml 5 packs - Battery, dry cell, AA 5 packs - Battery dry cell, AAA 1 piece - Binding Machine - Double Loop Wire 3 pieces - Desk Tray 5 gallons - Dishwashing Liquid 3 packs - Double Loop Wire 3 pieces - Handbook (RA 9184), 8th edition 9 pieces - Hard Hat 215 packs - KF94 Mask (10 pieces per pack) 1 unit - Paper Cutter, Wooden Base, Size: A3 3 packs - Photo Paper A4 7 packs - Push Pin 6 pieces - Respirator Mask 3 pieces - Rubber Stamp 3 pieces - Self-Inking Stamp 5 pads - Sign Here Sticker 9 pieces - Sign Pen, Black 9 pieces - Sign Pen, Blue 9 pieces - Sign Pen, Red 4 bottles - Stamp Pad Ink, Purple 3 pieces - Stamp Pad, felt 79 packs - Toiler Tissue Paper 2-ply 10 packs - Tissue Paper, Interfolded 1 cart - Toner Cartridge, HP Black CF360A (508A) 1 cart - Toner Cartridge, HP Colored CF361A (508A) 1 cart - Toner Cartridge, HP Colored CF362A (508A) 1 cart - Toner Cartridge, HP Colored CF363A (508A) 7 boxes - Transparency Film, A4 3 boxes - Transparency Film, Legal 3 rolls - Trashbag 1 unit - Universal Outlet Extension Cord, 6-gang 36 boxes - Vitamin C	IAS - Office of the Director - Management Audit Division - Operations Audit Division	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	128,039.21	128,039.21	-	



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	1 piece - Dater, Self-Ink Stamp 1 piece - Electric Airpot 58 units - Paper Cutter	Budget							(119,650.00)	(119,650.00)	-	For exclusion in the FY 2022 APP-CSE
									<b>3,048,888.97</b>	<b>3,048,888.97</b>	-	

Prepared by:



EDEN C. ZAMORA

Chief Administrative Officer  
Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


SHEILA N. CASTALONI  
Member



ALVIN P. DIAZ  
Member



DANIELLE MARIE S. RIEZA-CULANGEN  
Vice Chairperson



MARIA EDITA Z. TAN  
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