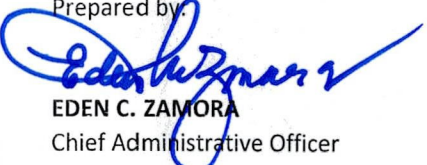


DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2023 (AMENDMENT NO. 10)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100002000	Support to the Operations of the People's Survival Fund	IFG	NP-53.5- Agency to Agency	n/a	n/a	4th Quarter	4th Quarter	KfW	3,000,000.00	3,000,000.00	-	
100000100001000	Email Distribution Subscription	PDMSG	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	Regular Agency Fund	18,000.00	18,000.00	-	
200000100003000	Procurement of Various Books	RIPS	NP-53.9 - Small Value Procurement					Regular Agency Fund	(5,700.00)	(5,700.00)	-	For exclusion in the FY 2023 APP Amendment No. 6
100000100001000	Procurement of Fuser Kit for HP M553	IAS	NP-53.9 - Small Value Procurement					Regular Agency Fund	(24,676.74)	(24,676.74)	-	For exclusion in the FY 2023 APP Amendment No. 8
									2,987,623.26	2,987,623.26	-	


Prepared by:


EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


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 Member


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 Member


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 Chairperson

APPROVED BY:


BAYANI H. AGABIN
 Undersecretary