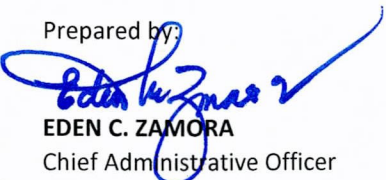


**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2023 (AMENDMENT NO. 2)**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Venue with Meals for the People's Survival Fund Strategic Planning and Capacity-Building Activities	IFG-IFPO	NP-53.10 - Lease of Real Property or Venue	n/a	n/a	1st Quarter	1st Quarter	KfW-IDF	500,000.00	500,000.00	-	
	Rental of Venue with Meals for the Capacity-Building Workshop for Local Government Units for the preparation of funding proposals	IFG-IFPO	NP-53.10 - Lease of Real Property or Venue	n/a	n/a	3rd Quarter	3rd Quarter	KfW-IDF	500,000.00	500,000.00	-	
	Procurement of the following: 800 pieces - Shirt with Collar 800 pieces - Food Packs	GSD	NP-53.9 - Small Value Procurement	1st Quarter	n/a	1st Quarter	1st Quarter	Regular Agency Fund	1,040,000.00	1,040,000.00	-	For the DOF Anniversary
	AXWAY Consulting and Professional Services	CMIO	Direct Contracting	n/a	n/a	1st Quarter	1st Quarter	Regular Agency Fund - Continuing	1,430,000.00	1,430,000.00	-	
	Procurement of the following: 1,550 pcs - Polo Shirt/ T-Shirt 5 pcs - Tarpaulin Acrylic Board with 4 knots	HRMDD	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	Regular Agency Fund	550,500.00	550,500.00	-	
	Subscription of Newspapers	LAO	NP-53.9 - Small Value Procurement	1st Quarter	n/a	1st Quarter	1st Quarter	Regular Agency Fund	14,520.00	14,520.00	-	
	Repairs and Maintenance of Motor Vehicles	FPPO	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	Regular Agency Fund - Continuing	59,662.51	59,662.51	-	
	Repairs and Maintenance of Motor Vehicles	Priva	NP-53.9 - Small Value Procurement	As the need arises	n/a	As the need arises	As the need arises	Regular Agency Fund - Continuing	24,000.00	24,000.00	-	
	Procurement of the following: 8 units - Standard Bookshelves 11 boxes - Ribbon for Electric Dater	CRMD	NP-53.9 - Small Value Procurement	1st Quarter	n/a	1st Quarter	1st Quarter	Regular Agency Fund	90,450.00	90,450.00	-	
	1 book - Customs Modernization and Tariff Act 2 units - Mobile Phone	IAS	NP-53.9 - Small Value Procurement					Regular Agency Fund	(30,800.00)	(30,800.00)	-	For Exclusion in the FY 2023 APP-CSE.
									<b>4,178,332.51</b>	<b>4,178,332.51</b>	-	


Prepared by:

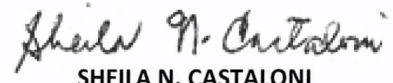
  
EDEN C. ZAMORA  
Chief Administrative Officer  
Procurement Management Division


RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


 MICHAELANGELO G. AGUINALDO  
Member

 ALVIN P. DIAZ  
Member

 SHEILA N. CASTALONI  
Vice Chairperson

 DANIELLE MARIE S. RIEZA-CULANGEN  
Chairperson

APPROVED BY:

  
BAYANI H. AGABIN  
Undersecretary