

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2023 (AMENDMENT NO. 3)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the 126th DOF Anniversary Dinner	OSEC	NP-53.9 - Small Value Procurement	1st Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	150,000.00	150,000.00	-	
	Tokens for the 126th DOF Anniversary	OSEC	NP-53.9 - Small Value Procurement	1st Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	105,000.00	105,000.00	-	
	Procurement of Calling Cards	OSEC	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	19,800.00	19,800.00	-	
	Procurement of the following: 1 unit - Refrigerator 1 unit - Coffee Machine 1 unit - Sterilizer and Dish Dryer 1 unit - Microwave Oven	OSEC	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	114,000.00	114,000.00	-	
	Procurement of the following: 2 units - Digital Voice Recorder 8 pieces - Signing Folder 200 pieces - Ring Binder 24 pieces - Car Freshener 16 pieces - Duster/ Dusting Tools	OSEC	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	37,920.00	37,920.00	-	
	Subscription of Newspaper and Magazine	OSEC	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	45,540.00	45,540.00	-	
	Publication	OSEC	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	50,000.00	50,000.00	-	

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	Procurement of the following: 2 pieces - Universal Outlet Extension Cord, 4-gang 89 packs - Face Tissue, Interfold 28 packs - Trash Bag, XL 6 bottles - Liquid Dishwashing Soap, 250ml	IAS	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	13,113.12	13,113.12	-	To be charged to 2022 Continuing Appropriation
	Procurement of the following: 1 unit - Microwave Oven 1 unit - Oven Toaster	IAS	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	12,500.00	12,500.00	-	To be charged to 2022 Continuing Appropriation
	Procurement of Various ICT Supplies and Equipment	IAS	NP-53.5- Agency to Agency/ NP-Shopping 52.1(b)/ NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	358,917.20	358,917.20	-	See attached breakdown To be charged to 2022 Continuing Appropriation
	Procurement of 2,610 tablet of Sodium Ascorbate with Zinc	IAS	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	20,880.00	20,880.00	-	To be charged to 2022 Continuing Appropriation
	Procurement of Various Common-Use Supplies and Equipment	RIPS	NP-53.5- Agency to Agency/ NP-Shopping 52.1(b)/ NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	256,966.14	256,966.14	-	See attached breakdown
	Procurement of Various Vitamins	CFMO, Budget, Accounting, MSD	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	541,660.00	541,660.00	-	
	Procurement of the following: 12 pieces - Rubber Stamps 10 bottles - Stamp Pad Ink	Budget	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	2,700.00	2,700.00	-	
	150 pads - Memo Pad 1/4" 170 pads - Memo Pad 1/2" 1 unit - Electric Date Stamp 1 box - Calling Card	MSD & QMS	NP-53.9 - Small Value Procurement					Regular Agency Fund	(31,920.00)	(31,920.00)	-	For Exclusion in the FY 2023 APP-CSE



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				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7 units - Air Purifier Wearable Necklace	IAS - MAD	NP-53.9 - Small Value Procurement					Regular Agency Fund	(21,700.00)	(21,700.00)	-	For Exclusion in the FY 2023 APP-CSE
									1,675,376.46	1,675,376.46	-	

Prepared by:


**EDEN C. ZAMORA**

Chief Administrative Officer

Procurement Management Division

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**


**MICHAELANGELO G. AGUINALDO**  
Member



**ALVIN P. DIAZ**  
Member

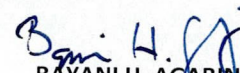


**SHEILA N. CASTALONI**  
Vice Chairperson



**DANIELLE MARIE S. RIEZA-CULANGEN**  
Chairperson

APPROVED BY:



**BAYANI H. AGABIN**  
Undersecretary

FY 2023 Annual Procurement Plan - Amendment No. 3

**Procurement of Various ICT Supplies and Equipment**  
**End-User: Internal Audit Service**

Item	Quantity	Unit	Unit Cost	Amount
Toner Cart, HP CF360A, (HP508A), Black Laserjet	3	cart	7,030.40	21,091.20
Toner Cart, HP CF361A, (HP508A), Cyan Laserjet	3	cart	8,814.00	26,442.00
Toner Cart, HP CF362A, (HP508A), Yellow Laserjet	3	cart	8,814.00	26,442.00
Toner Cart, HP CF363A, (HP508A), Magenta Laserjet	3	cart	8,814.00	26,442.00
Wireless Mouse with USB Dongle	7	unit	800.00	5,600.00
Colored Printer	2	unit	49,900.00	99,800.00
Portable Printer	2	unit	27,000.00	54,000.00
Label Printer	1	unit	10,000.00	10,000.00
Electric Date Stamp	1	unit	14,000.00	14,000.00
Scanner	1	unit	48,000.00	48,000.00
Portable Scanner	1	unit	25,500.00	25,500.00
Custom Tariff Book	1	piece	1,600.00	1,600.00
<b>GRAND TOTAL</b>				<b><u>358,917.20</u></b>

**Procurement of Various Common-Use Supplies and Equipment**  
**End-User: Revenue Integrity Protection Service**

Item	Quantity	Unit	Unit Cost	Amount
Safety Vault	1	unit	25,000.00	25,000.00
Whiteboard, Reversible w/ Aluminum Stand, 4x5	1	unit	10,000.00	10,000.00
Certified True Copy Stamp (Self-Inking)	1	unit	1,400.00	1,400.00
Money Counter	1	unit	13,000.00	13,000.00
Office Step Ladder	1	unit	2,500.00	2,500.00
Display Rack, Steel	5	unit	14,900.00	74,500.00
Document Storage Box	20	piece	51.00	1,020.00
File Tab Divider, Bristol Board, A4	150	set	11.13	1,669.50
File Tab Divider, Bristol Board, Legal	150	set	14.23	2,134.50
Document Scanner, Heavy Duty	3	unit	40,000.00	120,000.00
Push Pin	10	pack	21.00	210.00
Folder with Tab, Legal	3	pack	333.26	999.78
Folder with Tab, A4	3	pack	289.12	867.36
Wax Resin Ribbon for Barcode Printer	5	roll	57.00	285.00
Tissue, Interfolded Paper Towel	50	pack	67.60	3,380.00
<b>GRAND TOTAL</b>				<b><u>256,966.14</u></b>