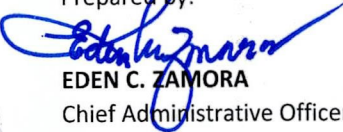


DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2023 (AMENDMENT NO. 5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Highly Technical Consultants	PRIVA	NP-53.7 Highly Technical Consultants	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	1,160,000.00	1,160,000.00	-	To be charged to 2022 Continuing Appropriation
	Technical Assistance Services on the Expansion of ISO 9001:2015 QMS	HRMDD	NP-53.5- Agency to Agency	n/a	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	2,679,712.00	2,679,712.00	-	
	Services of a Certifying Body	QMS	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	600,000.00	600,000.00	-	
	Procurement of Calling Cards	RO	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	2,080.00	2,080.00	-	
	Procurement of Various Common-Use Supplies	Budget	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund - Continuing	83,000.00	83,000.00	-	To be charged to 2022 Continuing Appropriation
	Procurement of Various Common-Use Supplies	MSD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter	3rd Quarter	Regular Agency Fund	17,520.00	17,520.00	-	
	Hiring of Highly Technical Consultants	PRIVA AND PMP	NP-53.7 Highly Technical Consultants					Regular Agency Fund	(1,160,000.00)	(1,160,000.00)	-	For Exclusion in the FY 2023 APP
	Hiring of Highly Technical Consultants	CAO							(576,000.00)	(576,000.00)	-	
									2,806,312.00	2,806,312.00	-	

Prepared by:

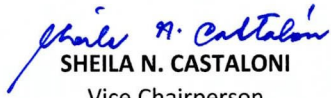

EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


MICHAELANGELO G. AGUINALDO
 Member


ALVIN P. DIAZ
 Member


SHEILA N. CASTALONI
 Vice Chairperson


DANIELLE MARIE S. RIEZA-CULANGEN
 Chairperson

APPROVED BY:


BAYANI H. AGABIN
 Undersecretary