

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2023 (AMENDMENT NO. 9)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100002000	Procurement of the following: *Mirrorless Camera Body *Wide Zoom Angle Lens	IMS	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW-CEFIR	236,205.03	-	236,205.03	
320100100002000	Procurement of Laptop	IMS	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW-CEFIR	93,826.67	-	93,826.67	
320100100002000	Procurement of Various Camera Accessories	IMS	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW-CEFIR	127,273.24	127,273.24	-	
320100100002000	Procurement of Voice Recorder	IMS	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW-CEFIR	6,163.00	6,163.00	-	
320100100002000	Procurement of Laptops for Writers	IMS	NP-53.9 - Small Value Procurement	4th Quarter	n/a	4th Quarter	4th Quarter	KfW-CEFIR	174,653.84	174,653.84	-	
									638,121.78	308,090.08	330,031.70	

Prepared by:



EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE



MICHAELANGELO G. AGUINALDO
 Member



ALVIN P. DIAZ
 Member



MARIA KARLA L. ESPINOSA
 Vice Chairperson



DAKILA ELTEEN M. NAPA
 Chairperson

APPROVED BY:



BAYANI H. AGABIN
 Undersecretary