


**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2024 (AMENDMENT NO. 10)**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000	Hiring of Highly Technical Consultants	IFG	NP-53.7 Highly Technical Consultants	N/A	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	4,950,000.00	4,950,000.00	-	
320100100002000	Procurement of Laptops	IMS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	KfW-IDF CEFIR	699,920.00	439,920.00	260,000.00	
320100100002000	Procurement of Digital Camera	IMS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	KfW-IDF CEFIR	70,000.00	-	70,000.00	
320100100002000	Procurement of Tablet	IMS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	KfW-IDF CEFIR	649,870.00	649,870.00	-	
320100100002000	Procurement of Magic Keyboard for Tablet	IMS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	KfW-IDF CEFIR	259,870.00	259,870.00	-	
320100100002000	Procurement of Consultancy Services	IMS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	KfW-IDF CEFIR	16,300,000.00	16,300,000.00	-	
320100100002000	Hiring of Highly Technical Consultants	IMS	NP-53.7 Highly Technical Consultants	N/A	N/A	3rd Quarter	3rd Quarter	KfW-IDF CEFIR	500,000.00	500,000.00	-	
310100100005000	Procurement of Wireles Headphones	FPPO-FPOD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	53,193.00	53,193.00	-	

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200000100002000	Automatic Alcohol Dispenser	Budget	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	7,200.00	7,200.00	-	
200000100002000	KF94 Mask	Budget	NP-53.9 - Small Value Procurement					Regular Agency Fund	(43,236.00)	(43,236.00)	-	For exclusion in FY 2024 APP-CSE
									<b>23,446,817.00</b>	<b>23,116,817.00</b>	<b>330,000.00</b>	

Prepared by:

Certificate Funds Available / Certified Appropriate Funds Available:

  
**EDEN C. ZAMORA**  
 Chief Administrative Officer  
 Procurement Management Division

  
**MAY-ANNE D. PAGUIRIGAN**  
 Acting Chief Administrative Officer  
 Budget Division

  
**LOIDA P. LAGUYO**  
 Chief Accountant  
 Accounting Division

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**

  
**MICHAELANGELO G. AGINALDO**  
 Member

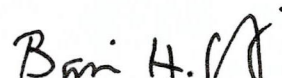
  
**SHEILA N. CASTALONI**  
 Member

  
**ALVIN P. DIAZ**  
 Member

  
**MARIA KARLA L. ESPINOSA**  
 Vice Chairperson

  
**DAKILA ELTEEN M. NAPA**  
 Chairperson

APPROVED BY:

  
**BAYANI H. AGABIN**  
 Undersecretary