

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2024 (AMENDMENT NO. 11)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100002000	Coverage and Production Equipment for DOF Studio	IMS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	KFW-IDF CEFIR	840,000.00	-	840,000.00	
100000100001000	Enhancement of the Asset Management System	GSD	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund Continuing	5,000,000.00	-	5,000,000.00	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Drone	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund Continuing	270,000.00	-	270,000.00	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Walkthrough Metal Detector	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund Continuing	230,000.00	-	230,000.00	To be charged to 2023 Continuing Appropriation
200000100003000	Procurement of Action Camera	RIPS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	135,000.00	135,000.00	-	
100000100001000	Procurement of the following: *Laptop Screen Protector *Magic Keyboard for Tablet	PDMSG	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	23,895.00	23,895.00	-	
100000100001000	Procurement of Various Office Equipment and IT Peripherals	PDMSG	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	47,419.00	47,419.00	-	

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100000100001000	Procurement of Various Common-Use Supplies and Equipment and IT Peripherals	QMS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	59,700.00	59,700.00	-	
100000100001000	Procurement of Corporate Jacket and Polo Shirt for Quality Management Sytem Team	QMS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	148,500.00	148,500.00	-	
100000100001000	Procurement of Tablet Computer	QMS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund	875,000.00	875,000.00	-	
100000100001000	Procurement of Tablet Computer	PMSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund Continuing	175,000.00	175,000.00	-	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Various Common-Use Supplies and Equipment and IT Peripherals	PMSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund Continuing	150,700.00	150,700.00	-	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Flash Drive	Accounting	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	17,642.30	17,642.30	-	
200000100003000	Hiring of Highly Technical Consultant	RIPS	NP-53.7 Highly Technical Consultants					Regular Agency Fund	(765,000.00)	(765,000.00)	-	For exclusion in FY 2024 APP Non-CSE

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200000100003000	Repairs and Maintenance of Motor Vehicles	RIPS	NP-53.9 - Small Value Procurement					Regular Agency Fund	(80,700.00)	(80,700.00)	-	For exclusion in FY 2024 APP - Amendment No. 5
									<b>7,127,156.30</b>	<b>787,156.30</b>	<b>6,340,000.00</b>	

Prepared by:



**EDEN C. ZAMORA**  
Chief Administrative Officer  
Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:



**MAY-ANNE D. PAGUIRIGAN**  
Acting Chief Administrative Officer  
Budget Division



**LOIDA P. LAGUYO**  
Chief Accountant  
Accounting Division

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**



**MICHAELANGELO G. AGUINALDO**  
Member



**SHEILA N. CASTALONI**  
Member



**ALVIN P. DIAZ**  
Member



**MARIA KARLA L. ESPINOSA**  
Vice Chairperson



**DAKILA ELTEEN M. NAPA**  
Chairperson

APPROVED BY:



**BAYANI H. AGABIN**  
Undersecretary