



DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2024 (AMENDMENT NO. 13)


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Airconditioning Unit	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	175,000.00	-	175,000.00	
200000100001000	Procurement of Airconditioning Unit	LAO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund Continuing	175,000.00	-	175,000.00	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Laptops	CRMD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund Continuing	168,000.00	168,000.00	-	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Various Common-Use Supplies and Equipment	CRMD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund Continuing	47,472.00	47,472.00	-	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Various Common-Use Supplies and Equipment	CAO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund Continuing	51,300.00	51,300.00	-	To be charged to 2023 Continuing Appropriation
100000100001000	Re-filling of Fire Extinguishers	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	128,800.00	128,800.00	-	
100000100001000	Procurement of Push Cart	Budget	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	11,800.00	11,800.00	-	
100000100001000	Supply and Administration of Shingles Vaccine	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	892,300.00	892,300.00	-	
100000100001000	Supply and Administration of Human Papillomavirus Vaccine	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	757,365.00	757,365.00	-	
320100100002000	Hiring of Highly Technical Consultants	IMS	NP-53.7 Highly Technical Consultants	N/A	N/A	4th Quarter	4th Quarter	KfW-IDF CEFIR	900,000.00	900,000.00	-	
320100100002000	Rental of Venue with Meals	IMS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	KfW-IDF CEFIR	200,000.00	200,000.00	-	For Communications and Stakeholder Engagement Activities

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				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100002000	Procurement of Various Common-Use Supplies and Equipment and ICT Equipment	IMS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	KfW-IDF CEFIR	462,100.00	462,100.00	-	
320100100002000	Capcut Pro Annual Subscription	IMS	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	KfW-IDF CEFIR	60,000.00	60,000.00	-	
									4,029,137.00	3,679,137.00	350,000.00	

Prepared by:

EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:


MAY-ANNE D. PAGUIRIGAN
 Acting Chief Administrative Officer
 Budget Division


LOIDA P. LAGUYO
 Chief Accountant
 Accounting Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


MICHAELANGELO G. AGUINALDO
 Member

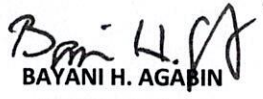

SHEILA N. CASTALONI
 Member


ALVIN P. DIAZ
 Member


MARIA KARLA L. ESPINOSA
 Vice Chairperson


DAKILA ELTEEN M. NAPAO
 Chairperson

APPROVED BY:


BAYANI H. AGABIN
 Undersecretary