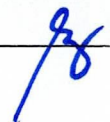


**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2024 (AMENDMENT NO. 15)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Annual Physical Examination with Drug Test	HRMDD	NP-53.1 Two Failed Biddings	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	5,225,000.00	5,225,000.00	-	Change in Procurement Modality
100000100001000	Procurement of the following: *Holo Patch *PVC Card with Chip *ID Colored Ribbon *Lanyard with Print *ID Jacket	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	294,200.00	294,200.00	-	
310100100004000	Procurement of Various ICT Equipment	PRLO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	685,997.00	685,997.00	-	
310100100004000	Procurement of Movable Glassboard	PRLO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	40,000.00	40,000.00	-	
310100100004000	Subscription of Stata	PRLO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	600,000.00	600,000.00	-	
100000100001000	Test Batteries	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	404,725.00	404,725.00	-	For HRMDD's recruitment section
310100100001000	Subscription of Stata MP2 v18	FPPO-FPLD	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund	280,000.00	280,000.00	-	
100000100001000	Procurement of Laptop Bag	CFMO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	4,500.00	4,500.00	-	



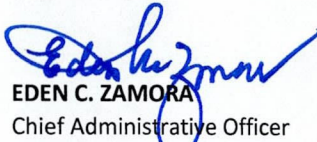
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of the following: *Wireless Presentation Remote and Laser Pointer *Wireless Headset System *Battery Charger	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	46,000.00	46,000.00	-	
100000100001000	Procurement of T-Shirt for the 2024 18-Day Campaign to End Violence Against Woment	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	382,500.00	382,500.00	-	
100000100001000	Procurement of Daily Poster for the 2024 18-Day Campaign to End Violence Against Woment	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	8,800.00	8,800.00	-	
100000100001000	Procurement of Portable Speaker and Portable Speaker System	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	750,000.00	-	750,000.00	
100000100001000	Procurement of DSLR Camera	GSD	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	176,000.00	-	176,000.00	
310100100003000	Rental of Venue with Room Accommodation and Meals	PH-EITI	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund	480,000.00	480,000.00	-	
200000100002000	Procurement of Office Mac Dev SL	CMIO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund - Continuing	7,112,516.40	7,112,516.40	-	To be charged to 2023 Continuing Appropriation
200000100002000	Procurement of Office Std Dev SL	CMIO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund - Continuing	2,370,838.80	2,370,838.80	-	To be charged to 2023 Continuing Appropriation
200000100002000	Various Online Publication subscription	CMIO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund - Continuing	50,000.00	50,000.00	-	To be charged to 2023 Continuing Appropriation

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100002000	Computer Monitors	CMIO	Repeat Order	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund Continuing	487,500.00	487,500.00	-	To be charged to 2023 Continuing Appropriation
200000100002000	Rental of Venue with Meals and other related items for the conduct of Year-end Assessment Activity	CMIO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund Continuing	6,500,000.00	6,500,000.00	-	To be charged to 2023 Continuing Appropriation
200000100002000	Procurement of SQL Server Ent Core 2 SL	CMIO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	Regular Agency Fund Continuing	1,448,437.40	-	1,448,437.40	To be charged to 2023 Continuing Appropriation
200000100002000	Cloud Platform for DOF Collocation Workloads and Online Application	CMIO	Competitive Bidding					Regular Agency Fund Continuing	(15,000,000.00)	(15,000,000.00)	-	For exclusion in FY 2024 APP Amendment No. 5
200000100002000	Identity Access Management with Privilege Access Management	CMIO	NP-53.9 - Small Value Procurement					Regular Agency Fund Continuing	(1,000,000.00)	(1,000,000.00)	-	For exclusion in FY 2024 APP Amendment No. 5
200000100002000	Web Application Firewall with Application Program Interface (API) Gateway	CMIO	Competitive Bidding					Regular Agency Fund Continuing	(4,500,000.00)	(4,500,000.00)	-	For exclusion in FY 2024 APP Amendment No. 8
200000100002000	Data Erasure Software Subscription	CMIO	NP-53.9 - Small Value Procurement					Regular Agency Fund Continuing	(1,000,000.00)	(1,000,000.00)	-	For exclusion in FY 2024 APP Amendment No. 5
200000100002000	Procurement of Various Common-Use Supplies and Equipment and IT Peripherals	CMIO	NP-53.9 - Small Value Procurement					Regular Agency Fund Continuing	(154,000.00)	(154,000.00)	-	For exclusion in FY 2024 APP Amendment No. 3


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100002000	*Network Refresh Solution *Tablet Mobile Device *Computer Monitor *Desktop Computers *Office 365 E5 *E-Views Software	CMIO						Regular Agency Fund Continuing	(10,140,812.00)	(9,941,612.00)	(199,200.00)	For cancellation of remaining balance in the FY 2024 APP and Amendments
200000100002000	*ICT Software Subscription - Legal Research *ICT Maintenance - Data Center *ICT Software - Statistical Software	CMIO						Regular Agency Fund	(1,136,690.07)	(1,113,600.00)	(23,090.07)	For cancellation of remaining balance in the FY 2024 APP and Amendments
200000100002000	ICT Machinery and Equipment - Door Access	CMIO	Competitive Bidding					Regular Agency Fund	(5,130,000.00)	-	(5,130,000.00)	For exclusion in FY 2024 APP Non-CSE and FY 2024 APP Amendment No. 1
200000100002000	ICT Software Subscription - End-Point Security	CMIO	Competitive Bidding					Regular Agency Fund	(1,500,000.00)	(1,500,000.00)	-	For exclusion in FY 2024 APP Non-CSE
320100100002000	Procurement of Consultancy Services	IMS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					KfW-IDF CEFIR	(11,300,000.00)	(11,300,000.00)	-	For cancellation of remaining balance in the FY 2024 APP Amendment No. 10
100000100001000	Renovation of Vaults	GSD	NP-53.9 - Small Value Procurement					Regular Agency Fund	(785,206.40)	-	(785,206.40)	For exclusion in FY 2024 APP Non-CSE
100000100001000	Upgrading of the Storage and Archive Room	GSD	Competitive Bidding					Regular Agency Fund	(7,307,753.52)	-	(7,307,753.52)	For exclusion in FY 2024 APP Non-CSE
100000100001000	Blazer for the DOF Anniversary	GSD	Competitive Bidding					Regular Agency Fund Continuing	(1,929,000.00)	(1,929,000.00)	-	For exclusion in FY 2024 APP Amendment No. 4

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Token for the DOF Anniversary	GSD	NP-53.9 - Small Value Procurement					Regular Agency Fund - Continuing	(250,000.00)	(250,000.00)		For exclusion in FY 2024 APP Amendment No. 4
100000100001000	Rental for Trucking Service	GSD	NP-53.9 - Small Value Procurement					Regular Agency Fund	(600,000.00)	(600,000.00)		For exclusion in FY 2024 APP Amendment No. 7
	Hiring of Highly Technical Consultants	Various Offices	NP-53.7 Highly Technical Consultants					Regular Agency Fund	(18,967,635.10)	(18,967,635.10)		For exclusion in FY 2024 APP and Amendments
									<b>(53,354,082.49)</b>	<b>(42,283,269.90)</b>	<b>(11,070,812.59)</b>	

Prepared by:

  
**EDEN C. ZAMORA**  
 Chief Administrative Officer  
 Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:

  
**MAY-ANNE D. PAGUIRIGAN**  
 Chief Administrative Officer  
 Budget Division

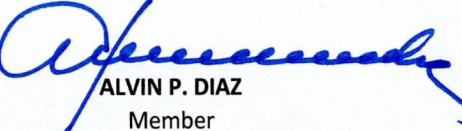
  
**LOIDA P. LAGUYO**  
 Chief Accountant  
 Accounting Division

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**

  
**MICHAELANGELO G. AGUINALDO**  
 Member

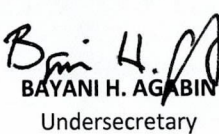
  
**SHEILA N. CASTALONI**  
 Member

  
**ALVIN P. DIAZ**  
 Member

  
**MARIA KARLA L. ESPINOSA**  
 Vice Chairperson

  
**DAKILA ELTEBN M. NAPAO**  
 Chairperson

APPROVED BY:

  
**BAYANI H. AGABIN**  
 Undersecretary