




**DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2024 (AMENDMENT NO. 17)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Enhancement of the Asset Management System	GSD	Direct Contracting					Regular Agency Fund - Continuing	(5,000,000.00)	-	(5,000,000.00)	For exclusion in FY 2024 APP Amendment No. 11
320100100002000	Hiring of Highly Technical Consultants	IMS	NP-53.7 Highly Technical Consultants					KfW-IDF CEFIR	(1,400,000.00)	(1,400,000.00)	-	For exclusion in FY 2024 APP Amendment No. 10 and 13
320100100002000	Procurement of Digital Camera	IMS	NP-53.9 - Small Value Procurement					KfW-IDF CEFIR	(70,000.00)	-	(70,000.00)	For exclusion in FY 2024 APP Amendment No. 10
3101000100006000	Support to the Operations of the People's Survival Fund	IFG-IFPO	NP-53.5- Agency to Agency					Regular Agency Fund	(5,000,000.00)	(5,000,000.00)	-	For exclusion in FY 2024 APP Amendment No. 14
310100100004000 310100100001000	Subscription of Stata	PRLO FPPO-FPLD	Direct Contracting					Regular Agency Fund	(880,000.00)	(880,000.00)	-	For exclusion in FY 2024 APP Amendment No. 15
100000100001000	Procurement of Drone Camera	GSD	NP-53.9 - Small Value Procurement					Regular Agency Fund - Continuing	(270,000.00)	-	(270,000.00)	For exclusion in FY 2024 APP Amendment No. 11
100000100001000	Procurement of DSLR Camera	GSD	NP-53.9 - Small Value Procurement					Regular Agency Fund	(176,000.00)	-	(176,000.00)	For exclusion in FY 2024 APP Amendment No. 15
100000100001000	Procurement of Portable Speaker System	GSD	NP-53.9 - Small Value Procurement					Regular Agency Fund	(650,000.00)	-	(650,000.00)	For exclusion in FY 2024 APP Amendment No. 15
100000100001000	Procurement of Airconditioning Unit	GSD	NP-53.9 - Small Value Procurement					Regular Agency Fund	(175,000.00)	-	(175,000.00)	For exclusion in FY 2024 APP Amendment No. 13

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				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Procurement of Airconditioning Unit	LAO	NP-53.9 - Small Value Procurement					Regular Agency Fund - Continuing	(175,000.00)	-	(175,000.00)	For exclusion in FY 2024 APP Amendment No. 13
	Token and Newspaper Subscription	OSEC	NP-53.9 - Small Value Procurement					Regular Agency Fund	(326,430.00)	(326,430.00)	-	For exclusion in FY 2024 APP-CSE and Non-CSE
	Advertising, Printing and Publication	Various Offices	NP-53.9 - Small Value Procurement					Regular Agency Fund	(1,765,000.00)	(1,765,000.00)	-	For exclusion in FY 2024 APP
310100100003000	Rental of Venue with Room Accommodation and Meals	PH-EITI	NP-53.5- Agency to Agency					Regular Agency Fund	(480,000.00)	(480,000.00)	-	For exclusion in FY 2024 APP Amendment No. 15
									(16,367,430.00)	(9,851,430.00)	(6,516,000.00)	

Prepared by:

EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:

 MAY-ANNE D. PAGUIRIGAN Chief Administrative Officer Budget Division	 LOIDA P. LAGUYO Chief Accountant Accounting Division
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RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

ON LEAVE
MICHAELANGELO G. AGUINALDO
 Member

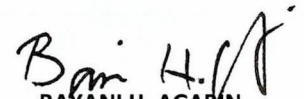

SHEILA N. CASTALONI
 Member


ALVIN P. DIAZ
 Member


MARIA KARLA L. ESPINOSA
 Vice Chairperson


DAKILA ELTEEN M. NAPAO
 Chairperson

APPROVED BY:


BAYANI H. AGABIN
 Undersecretary