

**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2024 (AMENDMENT NO. 4)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Blazer for the DOF Anniversary	GSD	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	1,929,000.00	1,929,000.00	-	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of T-Shirt and Polo Shirt for the DOF Anniversary	GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	434,500.00	434,500.00	-	To be charged to 2023 Continuing Appropriation
100000100001000	Tokens for the DOF Anniversary	GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	250,000.00	250,000.00	-	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Various Common-Use Supplies	Budget	NP-53.9 - Small Value Procurement/ NP-53.5- Agency to Agency	1st Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	56,249.35	56,249.35	-	To be charged to 2023 Continuing Appropriation
									<b>2,669,749.35</b>	<b>2,669,749.35</b>	-	

Prepared by:


**EDEN C. ZAMORA**

Chief Administrative Officer

Procurement Management Division

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**


**MICHAELANGELO G. AGUINALDO**  
Member



**SHEILA N. CASTALONI**  
Member



**ALVIN P. DIAZ**  
Member



**MARIA KARLA L. ESPINOSA**  
Vice Chairperson



**DAKILA ELTEEN M. NAPA**  
Chairperson

APPROVED BY:



**BAYANI H. AGABIN**  
Undersecretary