

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2024 (AMENDMENT NO. 7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Services for the Fabrication of Float	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund	1,000,000.00	1,000,000.00	-	For the 2024 Independence Day
100000100001000	Rental for Trucking Service	GSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund	600,000.00	600,000.00	-	For the 2024 Independence Day
32010010000300	Procurement of Trolley, Coffee Percolator and Notebook	CAG-COO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund	40,500.00	40,500.00	-	
100000100001000	Foreign Newspaper Subscription	OCE	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund	16,800.00	16,800.00	-	
320100100003000	Procurement of Various Common-Use Supplies and Equipment and Kitchenware	Usec CAG	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund	27,163.23	27,163.23	-	
200000100003000	Procurement of Document Scanner	RIPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund Continuing	60,000.00	-	60,000.00	To be charged to 2023 Continuing Appropriation
200000100003000	Procurement of Digital Camera	RIPS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund	70,000.00	-	70,000.00	

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310100100003000	Procurement of Services of Travel Agency	PH-EITI	Competitive Bidding					Regular Agency Fund	(1,620,000.00)	(1,620,000.00)	-	For Exclusion in the FY 2024 APP Amendment No. 5
									194,463.23	64,463.23	130,000.00	

Prepared by:



EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE



MICHAELANGELO G. AGUINALDO
 Member



SHEILA N. CASTALONI
 Member



ALVIN P. DIAZ
 Member

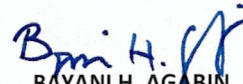


MARIA KARLA L. ESPINOSA
 Vice Chairperson



DAKILA ELTEEN M. NAPA O
 Chairperson

APPROVED BY:



BAYANI H. AGABIN
 Undersecretary