

Department of Finance
Annual Procurement Plan for FY 2025 (NON-CSE)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOR EARLY PROCUREMENT												
100000100001000	Provision of Security Services in DOF for CY 2025	GSD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	28,000,000.00	28,000,000.00	-	
100000100001000	Provision of Janitorial Services in DOF for CY 2025	GSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	20,940,000.00	20,940,000.00	-	
100000100001000 200000100001000 200000100002000 200000100003000 310100100001000 310100100003000 310100100004000 310100100005000 310100100006000 310100100007000 320100100001000 320100100002000 320100100003000	Provision of Manpower Services in DOF for CY 2025	DOF	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	121,087,000.00	121,087,000.00	-	
100000100001000	Operations and Maintenance of DOF Building	GSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	15,700,000.00	15,700,000.00	-	
200000100002000	Secondary High Availability Internet Subscription	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	4,200,000.00	4,200,000.00	-	
200000100002000	ICT Software Subscription - Operating System	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,250,000.00	1,250,000.00	-	With an approved Multi- Year Contractual Authority (MYCA) for three (3) years (MYCA No. MYCA-BMB-A-23- 0000100): FY 2024 - 1,250,000.00 FY 2025 - 1,250,000.00 FY 2026 - 1,250,000.00
200000100002000	ICT Support - Virtualization	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,667,000.00	1,667,000.00	-	With an approved Multi- Year Contractual Authority (MYCA) for three (3) years (MYCA No. MYCA-BMB-A-23- 0000128): FY 2024 - 1,667,000.00 FY 2025 - 1,667,000.00 FY 2026 - 1,666,000.00
200000100002000	ICT Software Subscription	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	25,100,000.00	25,100,000.00	-	Various Software Subscription

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200000100002000	Rents - ICT Machinery and Equipment - Printer	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	13,500,000.00	13,500,000.00	-	.
200000100002000	ICT Software Subscription - Support Services	CMIO	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	500,000.00	500,000.00	-	.
100000100001000	Maintenance of Elevator	GSD	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	610,000.00	610,000.00	-	.
200000100003000 320100100001000 100000100001000 310100100006000	Hiring of Highly Technical Consultants	RIPS, PMP-Priva, HRMDD, Usec IFG	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2025	January 2025	GoP	3,725,376.90	3,725,376.90	-	.
200000100003000 100000100001000 320100100001000 310100100006000	Hiring of Highly Technical Consultants	RIPS, HRMDD, IMS, PMP-Priva, Usec IFG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	6,425,376.90	6,425,376.90	-	.
100000100001000 200000100001000 200000100002000 200000100003000 310100100006000	Subscription of International and Local Newspaper and Magazines	RIPS, LAO, CMIO, CAO, GSD, OSEC, Asec IFG, Usec IFG	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	524,898.00	524,898.00	-	.
100000100001000 200000100002000 200000100003000 310100100004000 310100100006000	Subscription of CD Asia	RIPS, CMIO, PRLO, OSEC, Usec IFG	NO	Direct Contracting	N/A	N/A	2nd Quarter 2025	2nd Quarter 2025	GoP	872,000.00	872,000.00	-	.
320100100002000	Bloomberg Subscription	IFG-IFOO	NO	Direct Contracting	N/A	N/A	1st Quarter 2025	1st Quarter 2025	GoP	1,900,000.00	1,900,000.00	-	.
200000100002000	Primary High Availability Internet Subscription	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	5,000,000.00	5,000,000.00	-	.
200000100002000	ICT Maintenance - Network	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	4,000,000.00	4,000,000.00	-	.
310100100001000	ICT Software Subscription - Statistical Software	Usec DFG	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	1,003,000.00	1,003,000.00	-	.
200000100002000	ICT Software Subscription Video Conferencing	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	600,000.00	600,000.00	-	.
200000100002000	ICT Software Subscription - Data and File Erasure	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	950,000.00	950,000.00	-	.


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200000100002000	ICT Software Subscription - Data Visualization Tool	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	135,000.00	135,000.00	-	.
200000100002000	ICT Software Subscription - Online Design Platform	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	35,000.00	35,000.00	-	.
200000100002000	ICT Software Subscription - SSL/TLS	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	400,000.00	400,000.00	-	.
200000100002000	ICT Software Subscription - Marketing, Automation & Email Platform	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	2nd Quarter 2025	2nd Quarter 2025	GoP	180,000.00	180,000.00	-	.
200000100002000	ICT Software Subscription - Email Tracking Subscription	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	35,000.00	35,000.00	-	.
200000100002000	ICT Software Subscription - Chatbot	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	961,000.00	961,000.00	-	.
200000100002000	ICT Software Subscription - PDF Productivity	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	600,000.00	600,000.00	-	.
200000100002000	ICT Software Subscription - Photo Video Editor	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	320,000.00	320,000.00	-	.
200000100002000	ICT Software Subscription - Committee on Electronic Information and Communication	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	550,000.00	550,000.00	-	.
320100100001000	ICT Software Subscription - Office Productivity	Usec PRIVA	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	330,000.00	330,000.00	-	.
200000100002000	ICT Equipment - Tablet Computer	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	1,200,000.00	1,200,000.00	-	.
100000100001000	Annual Physical Examination with Drug Test	HRMDD	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	3,420,000.00	3,420,000.00	-	.
100000100001000	Various Drugs and Medicines	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	2nd Quarter 2025	GoP	990,000.00	990,000.00	-	.
100000100001000	Various Medical and Dental Supplies	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	2nd Quarter 2025	GoP	350,000.00	350,000.00	-	.
100000100001000	Drug Testing with Integrated Drug Test Operations & Management Information System	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	2nd Quarter 2025	GoP	25,000.00	25,000.00	-	.
100000100001000	Supply and Administration of HPV Vaccine	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	2nd Quarter 2025	GoP	390,000.00	390,000.00	-	.


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100000100001000	Supply and Administration of Anti-Influenza Vaccine	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	2nd Quarter 2025	GoP	200,000.00	200,000.00	-	.
100000100001000	Pest Control Services	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	240,000.00	240,000.00	-	.
100000100001000	Procurement of Purified Drinking Water	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	490,000.00	490,000.00	-	.
100000100001000	Maintenance of Facade Glass and ACP	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	900,000.00	900,000.00	-	.
100000100001000	Special Award for DOF Employees	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	512,000.00	512,000.00	-	.
100000100001000	Procurement of Token	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	250,000.00	250,000.00	-	.
100000100001000 310100100004000 310100100007000 320100100001000	Advertising, Printing and Publication	PMD, CAO, PRLO, GSD, HRMDD, Usec PRIVA, Asec ROG	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,141,000.00	1,141,000.00	-	.
100000100001000 310100100003000 310100100007000	Rental of Function Room with Meals and Room Accommodation	Usec ROG, QMS, Usec PDMMSG, PH-EITI	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	13,500,000.00	13,500,000.00	-	.
100000100001000 310100100007000	Rental of Function Room with Meals	Usec ROG, QMS,	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	620,000.00	620,000.00	-	.
310100100007000	Rental of Transportation Vehicle	Usec ROG	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00	-	.
100000100001000	Repairs and Maintenance of Vehicle	CAO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	180,000.00	180,000.00	-	.
200000100002000	Training	CMIO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	2,828,800.00	2,828,800.00	-	.

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	CAPITAL OUTLAY												
200000100002000	Server Storage	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	35,000,000.00	-	35,000,000.00	.
200000100002000	ICT Software - Statistical Software	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	GoP	1,925,000.00	-	1,925,000.00	.
200000100002000	ICT Machinery and Equipment Personal Computer	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	10,450,000.00	-	10,450,000.00	.
									Total	336,012,451.80	288,637,451.80	47,375,000.00	

Prepared by:

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