

**Department of Finance
Manila
ANNUAL PROCUREMENT PLAN (APP)
FY 2015 (Amended)**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/ Project)	
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	NOA	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																					
	Common-use Office Supplies	DOF Offices	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. Of the Phil.-General Appropriations	5,500,439.00	5,500,439.00	n/a	Common-use office supplies stored at the DOF stockroom for consumption of various DOF offices. See detailed breakdown as per PPMP for the FY2015	
	Capital Outlay	Various DOF Offices	Public Bidding	----- see breakdown schedule in PPMP -----												n/a	Govt. Of the Phil.-General Appropriations	97,374,405.00	n/a	97,374,405.00	See detailed breakdown as per PPMP for the FY2015
SUBTOTAL (MOOE)																	102,874,844.00	5,500,439.00	97,374,405.00		

Prepared by:


LILIA R. TAN


Chief Administrative Officer, GSD
Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE


ELEAZAR CESISTA
Member


DANIELLE MARIE S. RIEZA
Member


ROMMEL HERRERA
Member

GIL S. BELTRAN
Chairman, BAC

APPROVED:


GIL S. BELTRAN
Officer-in-Charge

**ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment**

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1.BATTERY, size AA, alkaline, 2 pcs./packet	packet		277		277		239		239		295		295		237		237	1048	18.20	19,073.60	
2.BATTERY, size AAA, alkaline, 2 pcs./packet	packet		242		242		208		208		246		246		205		205	901	7.80	7,023.30	
3.BATTERY, size D, alkaline, 2 pcs./packet	packet		50		50		50		50		50		50		51		51	201	68.48	13,764.48	
4.BATTERY, size 9 voltz	packet		3		3		3		3		3		3		3		3	12	36.40	436.80	
COMMON COMPUTER SUPPLIES/CONSUMABLES																					
1.Black Toner-Cartridge for HP Laserjet P3005n	Cart.		35		35		33		33		33		33		31		31	132	5,552.56	732,937.92	
2.Black Toner-Cartridge for Hp Laserjet P1102	Cart.		33		33		31		31		27		27		29		29	120	3,245.34	389,440.60	
3.Black Toner-Cartridge for HP P1102	Cart.		0		0		1		1		1		1		0		0	2	3,299.00	6,598.00	
4.Black Toner-Cartridge for HP Laserjet 1010	Cart.		6		6		5		5		4		4		6		6	21	2,911.70	61,145.60	
5.Black Toner-Cartridge for HP Laserjet 1022n	Cart.		8		8		7		7		7		7		6		6	28	2,898.31	81,152.80	
6.Black Toner-Cartridge for HP Officejet 7210 all in one	Cart.	0	1	0	1	0	4	0	4	0	1	0	1	0	2	0	2	8	995.00	7,960.00	
7.Black Toner-Cartridge for HP 1100	Cart.		3		3		3		3		3		3		3		3	12	1,216.86	14,602.32	
8.Black Toner-Cartridge for HP Laserjet 4700 dn	Cart.	0	2	1	3	0	2	1	3	0	2	2	4	0	2	2	4	14	6,692.00	93,688.00	
9.Black Toner-Cartridge for HP Laserjet 1200	Cart.		0		0	1	1	1	3		1		1	0	1	1	2	6	2,523.48	15,140.88	
10.Black Toner-Cartridge for HP Laserjet p1505n	Cart.		13		13		17		17	4	0	2	6		5		5	41	3,080.00	126,280.00	
11.Black Toner-Cartridge for Hp Laserjet 1320	Cart.		0		0		0		0		0		0		1		1	1	3,012.00	3,012.00	
12.Black Toner-Cartridge for HP P2035	Cart.		3		3		4		4		4		4		3		3	14	4,186.54	58,611.56	
13.Black Toner-Cartridge for HP Laserjet 5200 Dtn	Cart.		1		1		1		1		1		1		1		1	4	7,500.00	30,000.00	
14.Black Toner-Cartridge for Laserjetpro CM1415FN	Cart.		3		3		3		3		2		2		2		2	10	1,422.59	14,225.90	
15.Black Toner-Cartridge for HP Color Laserjet CM1312NFI MFP	Cart.		2		2		3		3		3		3		2		2	10	2,943.20	29,432.00	
16.Black Toner-Cartridge for HP Laserjet CM1312NFI MF2	Cart.		6		6		8		8		6		6	1	1	3	5	25	2,931.88	73,297.00	
17.Black Toner-Cartridge for HP Color Laserjet CP4525dn	Cart.		1		1		1		1		0		0		1		1	3	6,500.39	19,501.17	
18.Black Toner-Cartridge for Epson LX-300 + II	Cart.		3		3		3		3		3		3		3		3	12	475.48	5,705.76	
19.Black Toner-Cartridge for HP Deskjet 1200c	Cart.		0		0		2		2		1		1		0		0	3	811.78	2,435.34	
20.Black Toner-Cartridge for HP Laserjet p2015n	Cart.		1		1		0		0		1		1		1		1	3	3,301.74	9,905.22	
21.Black Toner-Cartridge for Samsung ML 2250	Cart.		1		1		0		0		2		2		0		0	3	4,784.00	14,352.00	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
22.Black Toner-Cartridge for HP LaserJet Pro P1606dn	Cart.	1		1	1			1	1			1	1			1	4	3,540.00	14,160.00	
23.Black Toner-Cartridge for HP LaserJet Pro P1566	Cart.	1	0	1	2	1	1	0	2	1	1	1	3	1	0	0	1	8	2,100.00	16,800.00
24.Black Toner-Cartridge for HP Photosmart Ink Advantage K510a	Cart.	3			3	3			3	3			3	3			3	12	390.00	4,680.00
25.Black Toner-Cartridge for HP Officejet Pro 8500 All-in-one Printer - A909b	Cart.	2			2	2			2	2			2	2			2	8	1,155.00	9,240.00
26.Black Toner-Cartridge for HP Deskjet 3745	Cart.	3			3	3			3	3			3	3			3	12	1,030.00	12,360.00
27.Black Toner-Cartridge for Brother HL-5250DN Laser Printer	Cart.	1			1	0			0	1			1	0			0	2	2,810.03	5,620.06
28.Black Toner-Cartridge for HP LaserJet M1536dnf MFP	Cart.	4			4	12			12	4			4	0			0	20	3,540.00	70,800.00
29.Black Toner-Cartridge for HP LaserJet 400 color M451dn	Cart.	2			2	0			0	1			1	0			0	3	3,860.00	11,580.00
30.Black Toner-Cartridge for HP Officejet 7000	Cart.	2			2	0			0	1			1	0			0	3	850.00	2,550.00
31.Black Toner-Cartridge for Brother MFC-J6510DW	Cart.	2			2	2			2	2			2	2			2	8	1,895.00	15,160.00
32.Black Toner-Cartridge for HP Color LaserJet CM2320nf	Cart.	1			1	0			0	1			1	0			0	2	5,163.60	10,327.20
33.Black Toner-Cartridge for Brother HL-4570CDW	Cart.	3			3	3			3	3			3	3			3	12	3,190.00	38,280.00
34.Black Toner-Cartridge for Epson Stylus Photo 1390	Cart.	0			0	1			1	2			2	2			2	5	450.00	2,250.00
35.Black Toner-Cartridge for Brother HL-5450DN Laser Printer	Cart.	17			17	17			17	18			18	18			18	70	3,790.00	265,300.00
36.Black Toner-Cartridge for Samsung CLP-680DW	Cart.	1			1	1			1	1			1	1			1	4	4,911.00	19,644.00
37.Black Toner-Cartridge for HP Deskjet F4280	Cart.	1			1	2			2	0			0	1			1	4	704.00	2,816.00
38.Black Toner-Cartridge for Hp Deskjet D5560	Cart.	0			0	0			0	1			1	0			0	1	339.00	339.00
39.Black Toner-Cartridge for Xerox Printer 4600/4620	Cart.	2			2	2			2	2			2	2			2	8	9,077.55	72,620.40
40.Cyan Toner-Cartridge for HP Color Laserjet CP4525dn	Cart.	0			0	1			1	0			0	1			1	2	11,828.74	23,657.48
41.Cyan Toner-Cartridge for Hp Laserjet 500 Color M551n	Cart.	0			0	1			1	0			0	1			1	2	9,100.71	18,201.42
42.Cyan Toner-Cartridge for HP Color LaserJet CM2320nf	Cart.		1		1		1		1	0			0		0		0	2	4,843.28	9,686.56
43.Cyan Toner-Cartridge for HP Laserjet Color 500 color M551	Cart.	1			1	0			0	1			1	0			0	2	9,100.71	18,201.42
44.Cyan Toner-Cartridge for HP Laserjet Enterprise 500 Color M551n Printer	Cart.	3			3	3			3	4			4	3			3	13	9,100.71	118,309.23
45.Cyan Toner-Cartridge for HP Laserjet 4700 dn	Cart.	1			1	1			1	1			1	1			1	4	9,496.00	37,984.00
46.Cyan Toner-Cartridge for Laserjetpro CM1415FN	Cart.	2			2	2			2	2			2	2			2	8	2,763.79	22,110.32

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue	TOTAL AMOUNT
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47.Cyan Toner-Cartridge for HP Officejet Pro 8500 All-in-one Printer - A909b	Cart.		2		2		2		2		2		2		2		2	8	973.08	7,784.64
48.Cyan Toner-Cartridge for HP LaserJet 400 color M451dn	Cart.		1		1		0		0		1		1		0		0	2	5,515.00	11,030.00
49.Cyan Toner-Cartridge for HP Officejet 7000	Cart.		1		1		0		0		1		1		0		0	2	630.00	1,260.00
50.Cyan Toner-Cartridge for Brother MFC-J6510DW	Cart.		2		2		2		2		2		2		2		2	8	995.00	7,960.00
51.Cyan Toner-Cartridge for Brother HL-4570CDW	Cart.		3		3		3		3		3		3		3		3	12	3,190.00	38,280.00
52.Cyan Toner-Cartridge for Epson Stylus Photo 1390	Cart.		0		0		1		1		2		2		2		2	5	450.00	2,250.00
53.Cyan Toner-Cartridge for Samsung CLP-680DW	Cart.		1		1		1		1		1		1		1		1	4	5,952.00	23,808.00
54.Magenta Toner-Cartridge for HP Laserjet 4700 dn	Cart.		1		1		1		1		1		1		1		1	4	9,496.00	37,984.00
55.Magenta Toner-Cartridge for Laserjetpro CM1415FN	Cart.		2		2		2		2		2		2		2		2	8	2,763.79	22,110.32
56.Magenta Toner-Cartridge for HP Officejet Pro 8500 All-in-one Printer - A909b	Cart.		2		2		2		2		2		2		2		2	8	973.08	7,784.64
57.Magenta Toner-Cartridge for HP LaserJet 400 color M451dn	Cart.		1		1		0		0		1		1		0		0	2	5,515.00	11,030.00
58.Magenta Toner-Cartridge for HP Officejet 7000	Cart.		1		1		0		0		1		1		0		0	2	630.00	1,260.00
59.Magenta Toner-Cartridge for HP Color LaserJet CM2320nf	Cart.		1		1		0		0		1		1		0		0	2	4,843.28	9,686.56
60.Magenta Toner-Cartridge for Brother MFC-J6510DW	Cart.		2		2		2		2		2		2		2		2	8	995.00	7,960.00
61.Magenta Toner-Cartridge for Brother HL-4570CDW	Cart.		3		3		3		3		3		3		3		3	12	3,190.00	38,280.00
62.Magenta Toner-Cartridge for Samsung CLP-680DW	Cart.		1		1		1		1		1		1		1		1	4	5,952.00	23,808.00
63.Tri-color Toner-Cartridge for Hp Deskjet D5560	Cart.		0		0		0		0		0		0		1		1	1	849.00	849.00
64.Tri-Color Toner-Cartridge for PIXMA MP245 All-in-One Printer	Cart.		1		1		1		1		1		1		1		1	4	880.00	3,520.00
65.Tri-Color Toner-Cartridge for HP Photosmart Ink Advantage K510a	Cart.		3		3		3		3		3		3		3		3	12	390.00	4,680.00
66.Tri-Color Toner-Cartridge for HP Deskjet F4280	Cart.		1		1		0		0		1		1		1		1	3	840.00	2,520.00
67.Yellow Toner-Cartridge for HP Laserjet Color 500 color M551	Cart.		1		1		1		1		1		1		0		0	3	9,100.71	27,302.13
68.Yellow Toner-Cartridge for HP Laserjet Enterprise 500 Color M551n Printer	Cart.	2	1	1	4	2	1	1	4	1	1	1	3		3		3	14	9,100.71	127,409.94
69.Yellow Toner-Cartridge for HP Laserjet 4700 dn	Cart.		1		1		1		1		1		1		1		1	4	9,496.00	37,984.00
70.Yellow Toner-Cartridge for Laserjetpro CM1415FN	Cart.		2		2		2		2		2		2		2		2	8	2,763.79	22,110.32

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
71.Yellow Toner-Cartridge for HP Laserjet CM1312NFI MF2	Cart.	5		5	6			6	5			5	6			6	22	2,689.82	59,176.00	
72.Yellow Toner-Cartridge for HP Color Laserjet CM1312NFI MFP	Cart.	3		3	2			2	2			2	3			3	10	2,704.00	27,040.00	
73.Yellow Toner-Cartridge for HP Officejet Pro 8500 All-in-one Printer - A909b	Cart.	2		2	2			2	2			2	2			2	8	973.08	7,784.64	
74.Yellow Toner-Cartridge for HP LaserJet 400 color M451dn	Cart.	1		1	0			0	1			1	0			0	2	5,515.00	11,030.00	
75.Yellow Toner-Cartridge for HP Officejet 7000	Cart.	1		1	0			0	1			1	0			0	2	630.00	1,260.00	
76.Yellow Toner-Cartridge for HP Color LaserJet CM2320nf	Cart.	1		1	0			0	1			1	0			0	2	4,843.28	9,686.56	
77.Yellow Toner-Cartridge for Brother HL-4570CDW	Cart.	3		3	3			3	3			3	3			3	12	3,190.00	38,280.00	
78.Yellow Toner-Cartridge for Brother MFC-J6510DW	Cart.	2		2	2			2	2			2	2			2	8	995.00	7,960.00	
79.Yellow Toner-Cartridge for Samsung CLP-680DW	Cart.	1		1	1			1	1			1	1			1	4	5,952.00	23,808.00	
80.Yellow Toner-Cartridge for HP Color Laserjet CP4525dn	Cart.	0		0	1			1	0			0	1			1	2	11,828.74	23,657.48	
81.Yellow Toner-Cartridge for Hp Laserjet 500 Color M551n	Cart.	1		1	1			1	0			0	0			0	2	9,100.71	18,201.42	
82.Magenta Toner-Cartridge for Hp Laserjet 500 Color M551n	Cart.	0		0	1			1	0			0	1			1	2	9,100.71	18,201.42	
83.Magenta Toner-Cartridge for HP Laserjet Color 500 color M551	Cart.	1		1	1			1	0			0	0			0	2	9,100.71	18,201.42	
84.Magenta Toner-Cartridge for HP Laserjet Enterprise 500 Color M551n Printer	Cart.	1	1	1	3	2	1	1	4	2	1	1	4	1	1	1	3	14	9,100.71	127,409.94
85.Magenta Toner-Cartridge for HP Color Laserjet CM1312NFI MFP	Cart.	2		2	2			2	2			2	2			2	8	2,704.00	21,632.00	
86.Magenta Toner-Cartridge for HP Laserjet CM1312NFI MF2	Cart.	5		5	6			6	5			5	6			6	22	2,689.82	59,176.00	
87.Magenta Toner-Cartridge for HP Color Laserjet CP4525dn	Cart.	0		0	1			1	0			0	1			1	2	11,828.74	23,657.48	
88.Black Toner-Cartridge for Hp Laserjet 500 Color M551n	Cart.	2		2	1			1	2			2	1			1	6	3,615.86	21,695.16	
89.Black Toner-Cartridge for HP Laserjet Color 500 color M551	Cart.	1		1	1			1	1			1	1			1	4	3,615.86	14,463.44	
90.Black Toner-Cartridge for HP Laserjet Enterprise 500 Color M551n Printer	Cart.	3	3	2	8	3	3	2	8	3	3	2	8	3	3	2	8	32	3,615.86	115,707.52
91.Compact Disc (CD) - DVD-RW, 4.76GB, 16x, 120min	piece	50		50	55			55	0			0	5			5	110	38.50	4,235.00	
92.Compact Disc (CD) - DVD-R, 4.76GB, 16x, 120min	piece	10		10	50			50	10			10	0			0	70	23.00	1,610.00	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
93.Compact Disc (CD) - CD, Re-writable	piece		50		50		0		0		0		0		0		0	50	25.50	1,275.00
94.FLASH DRIVE, 16GB, USB 2.0, plug and play	piece		22		22		0		0		0		0		0		0	22	650.00	14,300.00
95.FLASH DRIVE, 8GB, USB 2.0, plug and play	piece		176		176		135		135		133		133		131		131	575	372.32	214,084.00
96.DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack		1		1		0		0		1		1		0		0	2	135.00	270.00
97.Ink Film - Ink Film Cartridge for "Brother FAX 878"	Cart.		4		4		4		4		4		4		4		4	16	1,120.00	17,920.00
98.Ink Film - Ink Film Cartridge for "Brother FAX 236S"	Cart.		3		3		3		3		3		3		3		3	12	1,250.00	15,000.00
99.MOUSE, optical, USB connection type	piece		70		70		59		59		72		72		60		60	261	174.72	45,601.92
COMMON OFFICE SUPPLIES																				
1.AIR FRESHENER, 280mL/can	can		101		101		106		106		110		110		116		116	433	90.48	39,177.84
2.ALCOHOL, 70%, ethyl	bottle		664		664		686		686		674		674		702		702	2726	40.04	109,149.04
3.TAPE, Microcassette 60mm	piece	25	10	1	36	25	10	1	36	25	10	1	36	24	10	1	35	143	30.50	4,361.50
4.Film - Transparency, A4, Ordinary	piece	12	1	2	15	10	1	2	13	8	1	2	11	10	1	2	13	52	180.00	9,360.00
5.CARBON FILM, A4	box		1		1		1		1		1		1		1		1	4	327.60	1,310.40
6.CARTOLINA, assorted color, 20s/pack	pc.		34		34		34		34		34		34		34		34	136	3.64	495.04
7. CARTOLINA, white, 20s/pack	pack		30		30		30		30		30		30		30		30	120	2.86	343.20
8.Book - Clearbook, A4 Size, black	piece	188	5	14	207	228	5	12	245	233	5	12	250	225	5	12	242	944	28.00	26,432.00
9.Book - Clearbook, Legal Size, black	piece		231		231		247		247		253		253		273		273	1004	31.00	31,124.00
10.Box - Corrugated Box 10x15x24	piece		10		10		10		10		10		10		10		10	40	40.00	1,600.00
11.Box - Balikbayan Box 20x20x20	piece		10		10		10		10		10		10		10		10	40	88.00	3,520.00
12.Clip - Binder/Double 2"	box	115	4	8	127	107	4	6	117	116	4	7	127	108	4	7	119	490	42.12	20,638.80
13.Clip - Binder/Double 1 1/4"	box		149		149		155		155		158		158		156		156	618	16.64	10,283.52
14.Clip - Binder/Double 3/4"	box		167		167		160		160		155		155		156		156	638	7.54	4,810.52
15.Clip - Binder/Double 1" 25mm	box		146		146		140		140		147		147		133		133	566	15.60	8,829.60
16.CD, Label			3		3	0	0	0	0	0	0	0	0	0	0	0	0	3	1,296.00	3,888.00
17.CLIP, bulldog, 2 1/2"	piece		105		105		86		86		100		100		95		95	386	3.50	1,351.00
18.Clip - Bulldog 2"	piece		200		200		153		153		198		198		184		184	735	4.00	2,940.00
19.Clip - Bulldog 3"	piece		271		271		221		221		245		245		256		256	993	8.20	8,142.60
20.COLUMNAR NOTEBOOK, 12 cols	piece		4		4		4		4		4		4		4		4	16	21.00	336.00
21.CORRECTION TAPE	pair		272		272		249		249		259		259		259		259	1039	20.75	21,559.25
22.CORRECTION FLUID	piece		101		101		85		85		87		87		86		86	359	12.04	4,322.36
23.DATA FILE BOX	box		146		146		129		129		135		135		137		137	547	57.20	31,288.40
24.Folder - Data Folder, w/ Lock, Legal	piece		284		284		316		316		263		263		319		319	1182	66.46	78,555.72
25.Envelope - Plastic, with Rubber Strap	piece		282		282		276		276		263		263		305		305	1126	46.80	52,696.80
26. ENVELOPE, documentary long, 500s/box	box		959		959		955		955		951		951		992		992	3857	1.12	4,324.08
27.ENVELOPE, expanding, kraft, legal size, 100s/box	box	744	25	5	774		708		708		846		846		755		755	3083	6.76	20,836.76
28.Envelope - Mailing, Ordinary, Long	pc.		935		935		776		776		768		768		741		741	3220	0.32	1,029.11
29.Envelope - Mailing, with window, LONG	box		375		375		528		528		526		526		375		375	1804	0.42	749.02
30.Envelope - Mailing, w/ RIPSLogo	piece		500		500		500		500		500		500		500		500	2000	1.50	3,000.00
31.ENVELOPE, documentary, A4, 500s/box	pc.	639	0	5	644	580	5	10	595	550	5	10	565	626	0	5	631	2435	1.052	2,561.62

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
32.Envelope - Mailing, w/ DOF Logo, window	pc.		100		100		100		100		100		100		100		100	400	4.600	1,840.00
33.Envelope - Expanding, Plastic, Legal	piece		5		5		5		5		5		5		5		5	20	39.810	796.20
34.Envelope - Mailing, w/ DOF Logo	piece	919	25	70	1014	972	25	90	1087	960	25	95	1080	977	25	85	1087	4268	1.50	6,402.00
35.Eraser - for Black/White Board	piece		56		56	41	1	11	53	41	1	11	53	38	1	11	50	212	12.36	2,620.32
36. ERASER, rubber	piece		138		138		105		105		129		129		118		118	490	4.45	2,180.50
37.Envelope - File Organizer, Expanding/Legal	piece		169		169		185		185		166		166		174		174	694	83.20	57,740.80
38.FOLDER - Pressboard w/ Metal	set		219		219		202		202		187		187		207		207	815	21.75	17,726.25
39.FOLDER, pressboard, plain, legal, 100s/box	pack		788		788		774		774		794		794		824		824	3180	8.52	27,082.15
40.FOLDER, tagboard, legal size, 100s/box	pack		919		919		756		756		776		776		783		783	3234	4.14	13,388.76
41.FOLDER, tagboard, A4 size, 100s/box	pack	456	25	2	483	369	25	2	396	540	25	2	567	400	25	2	427	1873	2.96	5,551.57
42. FOLDER, morocco/fancy, legal size, 50s/pack	piece	749	10	2	761		726		726		678		678		740		740	2905	6.20	18,011.00
43.FOLDER, morocco/fancy, A4 size, 50s/pack	piece	519	2	6	527	614	2	5	621	542	2	5	549		587		587	2284	5.20	11,876.80
44.FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack		3		3		2		2		3		3		2		2	10	247.52	2,475.20
45.FOLDER, clear plastic, L-type, legal size, 50s/pack	pack		20		20		17		17		19		19		17		17	73	228.80	16,702.40
46.GLUE, all purpose, 300 grams min.	jar		45		45		42		42		43		43		41		41	171	45.76	7,824.96
47.ILLUSTRATION BOARD, (30"x40"), 2 ply	piece		2		2		2		2		2		2		2		2	8	32.97	263.76
48.INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack		3		3		3		3		3		3		3		3	12	44.45	533.40
49. INDEX CARD,3"x 5",plain	pack		6		6		6		6		6		6		6		6	24	74.00	1,776.00
50.Card, Index Card 5x8" Plain	pack		4		4		4		4		4		4		4		4	16	30.60	489.60
51.INDEX CARD,5"x 8",ruled both sides, 500s/pack	pack		1		1		3		3		2		2		0		0	6	99.84	599.04
52.INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box		4		4		4		4		4		4		4		4	16	50.16	802.56
53.INDEX TAB, self-adhesive, 5 set/box, assorted colors	box		157		157		165		165		151		151		175		175	648	61.10	39,592.80
54.Insecticide - Insecticide	can		83		83		78		78		82		82		82		82	325	117.52	38,194.00
55.Insert Divider - Assorted Colors, w/ Tab, 5pcs./set	piece	699	10	50	759	612	10	40	662	700	10	50	760	611	10	41	662	2843	9.00	25,587.00
56. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle		486		486		492		492		386		386		534		534	1898	9.88	18,752.24
57.MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve		1		1	0	0	0	0	0	0	0	0	0	0	0	0	1	100.00	100.00
58.MAGAZINE FILE BOX,large	piece		18		18		14		14		25		25		13		13	70	41.08	2,875.60
59.MARKER, fluorescent	set		325		325		277		277		285		285		292		292	1179	13.69	16,144.05
60.MARKING PEN, whiteboard, bullet type, black	piece		316		316		269		269		344		344		264		264	1193	12.27	14,638.11
61.Marker - Pen, Permanent, assorted colors	piece		400		400		367		367		360		360		376		376	1503	13.50	20,290.50
62.NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece		336		336		289		289		283		283		287		287	1195	7.49	8,950.55
63.NOTE PAD, (3"x3"), 100 sheets/pad	pad		376		376		326		326		355		355		326		326	1383	34.32	47,464.56
64.NOTE PAD, (3"x4"), 100 sheets/pad	pad		241		241		195		195		234		234		214		214	884	57.20	50,564.80
65.Paper - Bond w/ DOF Logo (Letterhead)	ream		107		107		96		96		95		95		100		100	398	550.00	218,900.00
66.Paper - Data Copy, LEGAL	ream		723		723		721		721		810		810		841		841	3095	159.17	492,631.15
67.Paper - Data Copy, A4	ream		1691		1691		1637		1637		1727		1727		1685		1685	6740	106.05	714,777.00
68.PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream		1		1		1		1		1		1		1		1	4	139.32	557.28
69.PAPER, for Plain Paper Copier, 254mm 356mm(B4),	ream		2		2		2		2		2		2		2		2	8	162.25	1,298.00
70.PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad		88		88		78		78		81		81		82		82	329	17.20	5,658.80

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
71.PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	1		1	1	1	1	1		1	1		1	1		1	4	161.20	644.80	
72.PAPER FASTENER, for paper, metal, 50 sets/box	box	130		130	127	127	138	138		131	131	526	54.45	28,640.70						
73.PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	130		130	112	112	147	147		114	114	503	15.60	7,846.80						
74.PAPER CLIP, gem type, 32mm, 100s/box	box	156		156	146	146	169	169		148	148	619	5.20	3,218.80						
75.Paste - Paste	piece	56		56	44	44	1125	1125		1194	1194	4493	3.75	16,848.75						
76.Pen - Ballpen, assorted	piece	1119		1119	1055	1055	188	188		164	164	684	2.07	1,418.75						
77.PENCIL, lead, w/eraser, One(1) dozen per box	piece	187		187	145	145	5	5		5	5	20	19.71	394.20						
78.PUSH PIN, flat head type, assorted colors, 100s/case	case	5		5	5	5	5	5		5	5	20	19.71	394.20						
79.RECORD BOOK, 300 pages, smythe sewn	book	39	5	18	62	62	62	50	5	18	73	68	68	265	57.20	15,158.00				
80.RECORD BOOK, 500 pages, smythe sewn	book	150		150	129	129	143	143		119	119	541	78.50	42,468.50						
81.Binder - Ring Binder 1-1/2" x 44"	piece	188		188	174	174	195	195		189	189	746	31.50	23,499.00						
82.RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	165		165	128	128	129	129		163	163	585	4.52	2,644.20						
83.RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	piece	158		158	155	155	169	169		140	140	622	11.39	7,084.58						
84.RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	piece	207		207	181	181	180	180		194	194	762	12.22	9,311.64						
85.RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece	206		206	176	176	193	193		181	181	756	29.12	22,014.72						
86.RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	40		40	36	36	37	37		31	31	144	132.68	19,105.92						
87.Ruler - Ruler 18"	piece	34		34	29	29	30	3	1	34	32	32	129	36.40	4,695.60					
88.RULER, plastic, 450mm	piece	70		70	68	68	65	65		74	74	277	2.70	747.90						
89.SIGN PEN, assorted colors	piece	725		725	712	712	733	733		766	766	2936	43.35	127,275.60						
90.sign here print	piece	52		52	45	45	48	48		45	45	190	250.00	47,500.00						
91.STAMP PAD INK, violet, 50mL	bottle	45		45	42	42	40	40		42	42	169	21.51	3,635.19						
92.STAMP PAD, felt pad, min 60mm x 100mm	piece	62		62	49	49	51	51		52	52	214	24.26	5,191.64						
93.Staple Wire - Staple Wire #35, Standard	box	199		199	168	168	190	190		171	171	728	26.00	18,928.00						
94.Staple Wire - Staple Wire (HD-3LS, 10 mm)	box	2		2	5	5	3	3		0	0	10	200.00	2,000.00						
95.Ribbon - Ribbon for Manual Typewriter	roll	2		2	2	2	2	2		2	2	12	14.50	174.00						
96.Ribbon - Adding Machine/Calculator	roll	3		3	3	3	3	3		3	3	12	14.50	174.00						
97.TAPE, masking, 24mm, 50 meters length	roll	104		104	95	95	116	116		90	90	405	45.76	18,532.80						
98.TAPE, masking, 48mm, 50 meters length	roll	88		88	76	76	85	85		91	91	340	91.31	31,045.40						
99.TAPE, transparent, 24mm, 50 meters	roll	190		190	206	206	199	199		172	172	767	14.98	11,489.66						
100.TAPE, packaging, 48mm, 50 meters length	roll	98		98	91	91	106	106		101	101	396	30.99	12,272.04						
101.TOILET TISSUE, 12 rolls/pack	pc.	1435		1435	1367	1367	1464	1464		1522	1522	5788	6.07	35,110.01						
102.TWINE, plastic, one kilo per roll	roll	29		29	29	29	29	29		27	27	114	45.64	5,202.96						
103. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	18		18	6	3	5	14	13		13	5	3	5	13	58	166.40	9,651.20		
104.Tape - Adding Machine 2 1/2"	roll	24		24	27	27	24	24		14	14	89	9.88	879.32						

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
COMMON OFFICE DEVICES																				
1.Blade - for Cutter, BIG	pack		56		56		50		50		54		54		58		58	218	10.40	2,267.20
2.Cutter - Big, Hand Knife/HD	piece		73		73		58		58		66		66		69		69	266	27.98	7,442.68
3.PUNCHER, heavy duty 2 hole	piece		53		53	18	1	12	31		39		39	25	1	11	37	160	98.80	15,808.00
4.PUNCHER, heavy duty 3 hole	piece		14		14		9		9		12		12		10		10	45	360.00	16,200.00
5.SCISSORS, (6")	pair		140		140		114		114		126		126		122		122	502	17.35	8,709.70
6.Sharpener - for Pencil	piece		34		34		23		23		30		30		26		26	113	147.35	16,650.55
7.STAPLER, heavy duty, standard	piece		109		109		78		78		93		93		72		72	352	122.72	43,197.44
8.STAPLE REMOVER, plier type	piece		118		118		89		89		101		101		96		96	404	17.16	6,932.64
9.TAPE DISPENSER, handheld, for 48mm width packaging tape	piece		56		56		36		36	37	1	4	42		39		39	173	49.00	8,477.00
10.WASTE BASKET, plastic	piece		69		69		58		58		44		44		48		48	219	27.60	6,044.40
11.Desk Tray - Desk Tray		28	2	8	38	18	2	5	25	22	2	5	29	28	2	5	35	127	193.00	24,511.00
12.DISINFECTANT SPRAY, 400 grams net content	can		83		83		82		82		86		86		90		90	341	152.88	52,132.08
COMMON OFFICE EQUIPMENT																				
1.Calculator - Calculator, compact, desktop	unit		33		33		25		25		24		24		17		17	99	161.08	15,946.92
2.Calculator - Calculator, compact, scientific	unit		11		11		7		7		7		7		8		8	33	341.12	11,256.96
3.Paper - for Fax, Thermal, 210x30mm 1/2core	unit		156		156		140		140		141		141		175		175	612	36.09	22,087.08
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
Office Equipment and Accessories																				
1.Automatic dater	piece		3		3		2		2		2		2		5		5	12	1,000.00	12,000.00
2.Barcode Label - BARCODE GUM LABEL FOR ZEBRA TLP 28	piece		177		177		173		173		190		190		171		171	711	150.00	106,650.00
3.Barcode Ribbon - RIBBON FOR ZEBRA TLP 2844-Z	roll		113		113		109		109		128		128		110		110	460	600.00	276,000.00
4.Dry Seal - Dry Seal	piece		5		5		3		3		1		1		1		1	10	1,200.00	12,000.00
5.Frame - Picture Frame for Certificates	piece		2		2		2		2		2		2		2		2	8	120.00	960.00
6.Numbering Machine - Numbering Machine	piece		5		5		0		0		2		2		0		0	7	1,500.00	10,500.00
7.Stamp - Rubber Stamp	piece		1		1		5		5		1		1		0		0	7	400.00	2,800.00
8.Dater - Stamping Dater (Self Inking Stamp)	piece		6		6		9		9		5		5		5		5	25	436.80	10,920.00
9.Black Toner-Cartridge for Lexmark E332n	Cart.		2		2		0		0		2		2		1		1	5	6,341.00	31,705.00
10.Black Toner-Cartridge for PSC 1610 all in one	Cart.	1	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	4	995.00	3,980.00
11.Black Toner-Cartridge for EPSON Stylus C90 Deskjet	Cart.		3		3		3		3		0		0		3		3	9	437.00	3,933.00
12.Black Toner-Cartridge for Xerox Phaser 4600D/4620	Cart.		2		2		3		3		5		5		3		3	13	7,212.64	93,764.32
13.Black Toner-Cartridge for HP Officejet PRO 8000	Cart.		6		6		6		6		6		6		6		6	24	1,386.12	33,266.88
14.Black Toner-Cartridge for Canon Pixma Inkjet MP258	Cart.		1		1		1		1		1		1		1		1	4	880.00	3,520.00
15.Black Toner-Cartridge for HP Deskjet 1180c	Cart.		2		2		0		0		0		0		0		0	2	1,518.00	3,036.00
16.Black Toner-Cartridge for Lexmark MS510DN	Cart.		3		3		2		2		3		3		2		2	10	6,739.50	67,395.00
17.Cyan Toner-Cartridge for EPSON Stylus C90 Deskjet	Cart.		2		2		2		2		2		2		2		2	8	388.39	3,107.12
18.Cyan Toner-Cartridge for HP Color Laserjet	Cart.		2		2		3		3		2		2		2		2	9	2,704.00	24,336.00
19.Cyan Toner-Cartridge for HP Laserjet CM1312NFI MF2	Cart.		5		5		6		6		5		5		5		5	21	2,691.62	56,524.00
20.Cyan Toner-Cartridge for HP Officejet PRO 8000	Cart.		6		6		6		6		6		6		6		6	24	973.08	23,353.92

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
21.Magenta Toner-Cartridge for HP Officejet PRO 8000	Cart.		6		6		6		6		6		6		6		6	24	973.08	23,353.92
22.Tri-color Toner-Cartridge for PSC 1610 all in one	Cart.		1		1		1		1		1		1		1		1	4	984.30	3,937.20
23.Tri-Color Toner-Cartridge for HP Deskjet 1180c	Cart.		2		2		0		0		2		2		0		0	4	1,352.52	5,410.08
24.Yellow Toner-Cartridge for EPSON Stylus C90 Deskjet	Cart.		2		2		2		2		2		2		2		2	8	388.39	3,107.12
25.Yellow Toner-Cartridge for HP Officejet PRO 8000	Cart.		6		6		6		6		6		6		6		6	24	973.08	23,353.92
26.Magenta Toner-Cartridge for EPSON Stylus C90	Cart.		2		2		2		2		0		0		2		2	6	388.39	2,330.34
Office Supplies																				
1.Arrow Flags - Arrow Flags, 20 Sheets/Color, 5	pack		3		3		0		0		4		4		0		0	7	100.00	700.00
2.Answer Sheet - Answer Sheets for Psychological Exams	pack		30		30		0		0		30		30		0		0	60	100.00	6,000.00
3.Paper - Board Paper	pack		5		5		5		5		5		5		5		5	20	38.75	775.00
4.Card - Calling Card	box	85	1	4	90	57	1	5	63	62	1	5	68	56	1	6	63	284	300.00	85,200.00
5.Holder - Magnetic Memo 40mm (pack)	piece		2		2		0		0		1		1		0		0	3	45.00	135.00
6.Tape - Double Adhesive Tape	roll		1		1		1		1		1		1		1		1	4	250.00	1,000.00
7.Tape - Tape, Double-Sided	roll		2		2		0		0		2		2		0		0	4	45.00	180.00
8.Pouch - Laminating Pouch 100m x 150mm	box		11		11		5		5		16		16		6		6	38	180.00	6,840.00
9.Memo - Memo Pad, DOF 1/2	Pad		240		240		181		181		227		227		234		234	882	65.00	57,330.00
10.Memo - Memo Pad, DOF 1/4	Pad	203	5	81	289	141	5	78	224	175	5	78	258	177	5	78	260	1031	45.00	46,395.00
11.Memo - Memo Pad, RIPS 1/4	Pad		4		4		4		4		4		4		4		4	16	45.00	720.00
12.Memo - Memo Pad, RIPS 1/2	Pad		4		4		4		4		4		4		4		4	16	65.00	1,040.00
Paper Materials and Products																				
1.Paper - Paper Sticker 10 Sheets/Set Plain	Pack		8		8		10		10		15		15		10		10	43	34.75	1,494.25
2.Paper - Bond Paper, A4 with RIPS logo,500pcs/ream	ream		3		3		2		2		2		2		3		3	10	550.00	5,500.00
3.Paper - Photo Paper, Glossy A4	pack		4		4		13		13		13		13		11		11	41	130.00	5,330.00
4.Paper - Colored Paper, A4	pack		7		7		8		8		8		8		8		8	31	270.00	8,370.00
5.Paper - Linen Paper	pack		1		1		0		0		1		1		0		0	2	200.00	400.00
6.Card - Social Card "with Compliments"	Pack		15		15		15		15		15		15		15		15	60	80.00	4,800.00
7.Card - Social Card "Secretary"	Pack		10		10		10		10		10		10		10		10	40	50.00	2,000.00
8.Paper - Sticker Paper Colored	piece		10		10		10		10		10		10		10		10	40	5.00	200.00
Lighting and fixtures and accessories																				
1.Wire - Universal Extension Wire	roll		0		0		0		0		1		1		0		0	1	1,500.01	1,500.01
Electrical equipment and components and supplies																				
1.Battery (Rechargeable) - Battery AA (Rechargeable) 4pc	Pack		5		5		5		5		6		6		6		6	22	600.00	13,200.00
2.Battery (Rechargeable) - Battery AAA (Rechargeable)	Pack		5		5		5		5		2		2		2		2	14	450.00	6,300.00
3.Extension - Extension Cable Minimum 4 Sockets 220V	piece		1		1		1		1		1		1		1		1	4	1,000.00	4,000.00
4.Extension - heavy duty extension cord 5meter with 6	piece		1		1		1		1		1		1		1		1	4	579.00	2,316.00
*Other Categories																				
1.Lubricant - WD-40 191ml	can			1	1		1		1		1		1		1		1	4	154.00	616.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
C. TOTAL (A + B):																				8,415,570.67
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				841,557.07
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				
F.1 Available at Procurement Service Stores					928855					838953				886100				883515		3537422.7
F.2 Other Items not available at PS but regularly purchased from other sources					189331					159680				183542				161821		694374.26
TOTAL MONTHLY CASH REQUIREMENTS					1E+06					998634				1E+06				1E+06		4231797

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


LILIA R. TAN

Chief Administrative Officer, GSD

Certified Funds Available /
Certified Appropriate Funds Available:



MA. LUISA M. NOTARIO
OIC, CFMO

Approved by:



GIL S. BELTRAN
Undersecretary

Date Prepared:

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**DEPARTMENT OF FINANCE
MANILA
ANNUAL PROCUREMENT PLAN (APP)
FY 2015**



Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/ Project)
				Pre-Proc Conference	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	NOA	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
	Common-use Office Supplies	DOF Stockroom	Procurement Service-DM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. Of the Phil. General Appropriations	8,739,344.91	8,739,344.91	n/a	Common-use office supplies stored at the DOF stockroom for consumption of various DOF offices. See detailed breakdown as per PPMP for the FY2015
	Common-use Office Supplies	DOF Stockroom	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. Of the Phil. General Appropriations	4,288,200.00	4,288,200.00	n/a	Common-use office supplies stored at the DOF stockroom for consumption of various DOF offices. See detailed breakdown as per PPMP for the FY2015
	Medical and Dental Supplies	Medical & Dental Clinic	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. Of the Phil. General Appropriations	504,900.00	504,900.00	n/a	Medical & Dental Supplies stored at the DOF Clinic for consumption of various DOF offices. See detailed breakdown as per PPMP for FY2015
	Gasoline Consumption	DOF Officials	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. Of the Phil. General Appropriations	1,578,000.00	1,578,000.00	n/a	Based on the allowed maximum consumptions for officials
	Outsourced Employees (other Professional Services)	Various DOF Offices	Public Bidding	10/27/2014	11/15/2014	11/24/2014		12/9/2014						1 year	n/a	Govt. Of the Phil. General Appropriations	33,199,310.40	33,199,310.40	n/a	Manpower Services for various DOF Offices. See detailed breakdown as per PPMP for the FY2015
	Professional Services	Various DOF Offices	Negotiated/ Shopping/ Public Bidding	----- see breakdown schedule in PPMP -----										1 year	n/a	Govt. Of the Phil. General Appropriations	6,352,620.64	6,352,620.64	n/a	Professional Services for various DOF Offices. See detailed breakdown as per PPMP for the FY2015
	Repairs and Maintenance	Various DOF Offices	Shopping	----- see breakdown schedule in PPMP -----										1 year	n/a	Govt. Of the Phil. General Appropriations	22,054,796.00	22,054,796.00	n/a	Repair and Maintenance of various equipments/ offices of the DOF See detailed breakdown as per PPMP for the FY2015
	Rentals Subscriptions/ Utilities/ Communications / etc.	Various DOF Offices	Public Bidding	----- see breakdown schedule in PPMP -----										1 year	n/a	Govt. Of the Phil. General Appropriations	82,166,734.80	82,166,734.80	n/a	Rentals, Utilities of various projects for various DOF offices. See detailed breakdown as per PPMP for FY2015
	Capital outlay-DOF	Various DOF Offices	Shopping	----- see breakdown schedule in PPMP -----										1 year	n/a	Govt. Of the Phil. General Appropriations	235,221,000.00	235,221,000.00	n/a	See detailed breakdown as per PPMP for the FY2015
	General Services	Various DOF Offices	Public Bidding	----- see breakdown schedule in PPMP -----											n/a	Govt. Of the Phil. General Appropriations	21,683,196.00	21,683,196.00	n/a	See detailed breakdown as per PPMP for the FY2015
SUBTOTAL (MOOE)																	415,788,102.75	415,788,102.75		

DEPARTMENT OF FINANCE
MANILA
ANNUAL PROCUREMENT PLAN (APP)
FY 2015

Prepared by:



LILIA R. TAN

Chief Administrative Officer, GSD
Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE



ELEAZAR CESISTA
Member

DANIELLE MARIE S. RIEZA
Member



GIL S. BELTRAN
Chairman, BAC



ROMMEL HERRERA
Member

APPROVED:



GIL S. BELTRAN
Officer-in-Charge