

DEPARTMENT OF FINANCE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (NON-CSE) - AMENDMENT NO. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Provision of Manpower Services in DOF for CY 2021	DOF	YES	Competitive Bidding	October 2020	November 2020	January 2021	January 2021	Regular Agency Fund	88,500,000.00	88,500,000.00	-	Change in the estimated budget
-	Internet Subscription	CMIO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund	7,299,999.96	7,299,999.96	-	Not part of EPA
-	End-Point Security for Desktop/ Laptops/ Server/ Byod Devices	CMIO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Regular Agency Fund	1,000,000.00	1,000,000.00	-	Change in mode of procurement and not part of EPA
GRAND TOTAL										96,799,999.96	96,799,999.96	-	

Prepared by:

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RECOMMENDING APPROVAL:

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