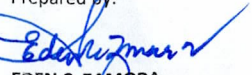


**DEPARTMENT OF FINANCE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (NON-CSE) - AMENDMENT NO. 1**

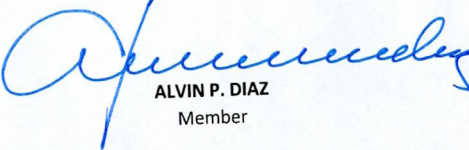
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Email Management Service & Online Productivity Suite	MITHI	YES	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	Regular Agency Fund	4,800,000.00	4,800,000.00	-	- Change in ABC from ₱2,600,000.00 to ₱4,800,000.00
	Primary High Availability Internet Subscription	MITHI	YES	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	Regular Agency Fund	-	-	-	- To be part of EPA
	Secondary High Availability Internet Subscription	MITHI	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund	-	-	-	- Taken out as EPA
	IP-PABX Subscription	MITHI	NO										- Taken out as EPA
GRAND TOTAL										4,800,000.00	4,800,000.00		

Prepared by:

EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

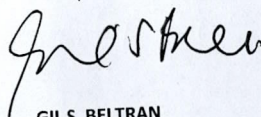
BIDS AND AWARDS COMMITTEE

RECOMMENDING APPROVAL:

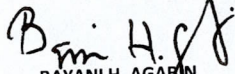

SHEILA N. CASTALONI
 Member

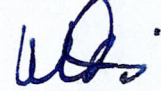

ALVIN P. DIAZ
 Member


DANIELLE MARIE S. RIEZA-CULANGEN
 Vice Chairperson


GIL S. BELTRAN
 Chairperson

APPROVED BY:


BAYANI H. AGARIN
 Undersecretary


MARK DENNIS Y.C. JOVEN
 Undersecretary