DEPARTMENT OF FINANCE INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (NON-CSE)

| Code | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Sched | ule for Each P | rocurement A | ctivity | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project |
|------|---|------------------------|--|---|-------------------------------------|------------------|------------------------|------------------------|-----------------|--------------------------|--------------------|---|--|
| PAP) | | | | | Advertisement/P osting of IB/REI | | Notice of Award | Contract Signing | | Total | MOOE | со | (bitel description of ridjocy |
| | FOR EARLY PROCUREMEN | IT | | | | | 1000 AN | Arts and | | | | | |
| | Provision of Janitorial Services | DOF | YES | Competitive Bidding | October 2021 | November | January | January | GoP | | 45 000 000 00 | | |
| | in DOF for CY 2022 Provision of Security Services | | | · · · · · · · · · · · · · · · · · · · | | 2021 November | 2022 January | 2022 January | | 15,600,000.00 | 15,600,000.00 | | Concern Concerns |
| 1 | in DOF for CY 2022 | DOF | YES | Competitive Bidding | October 2021 | 2021 | 2022 | 2022 | GoP | 24,996,000.00 | 24,996,000.00 | - | · · · · · · · · · · · · · · · · · · · |
| | Provision of Manpower Services in DOF for CY 2022 | DOF | YES | Competitive Bidding | October 2021 | November 2021 | January 2022 | January 2022 | GoP | 77,309,881.63 | 77,309,881.63 | | |
| | Operations and Maintenance of | | | | October 2021 | November | January 2022 | January 2022 | GoP | 9,000,000.00 | 9,000,000,00 | | |
| | DOF Building | GSD | YES | Competitive Bidding | | 2021 | January | January | GOF | 3,000,000.00 | 3,000,000.00 | | |
| | Consultancy Services | Various Offices | YES | NP-53.7 Highly Technical Consultants | N/A | N/A | 2022/ July 2022 | 2022/ July 2022 | GoP | 19,426,887.26 | 19,426,887.26 | | |
| | Secondary High Availability | | VED | Compatibility Bidding | October 2021 | November 2021 | January 2022 | January 2022 | GoP | 5,067,999.96 | 5,067,999.96 | | |
| - | Internet Subscription | MITHI | YES | Competitive Bidding | 0 | November | January | January | GUF | 3,007,959.50 | | and the second se | |
| . | e-Mail Subscription | MITHI | YES | Competitive Bidding | October 2021 | 2021 | 2022 | 2022 | GoP | 2,600,000.00 | 2,600,000.00 | | |
| | P-PABX Subscription | мітні | YES | Competitive Bidding | October 2021 | November 2021 | January 2022 | January 2022 | GoP | 1,793,000.04 | 1,793,000.04 | | |
| | Proxy Server Monitoring and | Contraction of | | | October 2021 | November | January | January | GcP | 3,000,000.00 | 3,000,000.00 | | |
| | Maintenance Tool Subscription Network Maintenance | MITHI | YES | Competitive Bidding | | 2021 November | 2022 January | 2022 January | GUF | 3,000,000.00 | | | |
| | Agreement | MITHI | YES | Competitive Bidding | October 2021 | 2021 | 2022 | 2022 | GoP | 3,500,000.00 | 3,500,000.00 | <u></u> | |
| | Datacenter Collocation (DR/CLOUD) | MITHI | YES | NP-53.5 Agency-to-Agency | N/A | N/A | January 2022 | January 2022 | GoP | 2,200,000.00 | 2,200,000.00 | | |
| 1 | | | 100 | | October 2021 | November | January | January | GoP | 9,700,000.00 | 9,700,000.00 | | |
| | VDI Software Subscription AXWAY Annual Maintenance | MITHI | YES | Competitive Bidding | | 2021 | 2022 January | 2022 January | GOP | 9,700,000.00 | 1 | Sector State | Store and Ma |
| _ | Support | MITHI | YES | Direct Contracting | N/A | N/A | 2022 | 2022 | GoP | 500,000.00 | 500,000.00 | Pro State | |
| - | Rental of Storage Room Renovation of 8th Floor EDPC | CSS-Center | YES | NP-53.10 Lease of Real Property and Venue | N/A | N/A November | 1st Quarter January | 1st Quarter January | GoP | 1,641,721.40 | 1,641,721.40 | | To be used as additional |
| | Renovation of 8th Floor EDPC Bidg. | GSD | YES | Competitive Bidding | October 2021 | 2021 | 2022 | 2022 | GoP | 98,000,000.00 | | | office space for DOF |
| | SUB-TOTAL | Second In | | | | | | | No. C. M. P. M. | 274,335,490.29 | 176,335,490.29 | 98,000,000.00 | |
| - | | SEC. Sal | | | | 194-11 A. | 3.8 | | | | | | |
| | SUBSCRIPTION EXPENSES Subscription of International | | | | | | | | | | | | |
| 1 | and Local Newspapers/Magazines | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 553,909.66 | 553,909.66 | | |
| I | | Usec IFG & Asec ROG | NO | Rived Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 278,392.80 | 278,392.80 | | |
| | Subscription of CD Asia Bloomberg Subscription | IFOO | NO | Direct Contracting Direct Contracting | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 1,425,000.00 | 1,425,000.00 | | |
| | Subscription of Various Satellite | 0050 | | | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 39,600.00 | 39,600.00 | | |
| | and Cable Television Service Primary High Availability | OSEC | NO | NP-53.9 - Small Value Procurement | 440.44 | 1st Quarter | 1st Quarter | 1st Quarter | | and the second second of | Skennes and States | A STATE OF A STATE OF | |
| . | nternet Subscription | MITHI | NO | Competitive Bidding | 1st Quarter | A State State | and the second second | | GoP GoP | 5,499,999.96 | 5,499,999.96 | | |
| | Active Directory Subscrption Application Programming | MITHI | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GOP | 4,000,000.00 | 4,000,000.00 | | |
| | nterface (API) Gateway Cloud icense for Tradenet System Agency Data Marts and ASEAN Single Window (ASW) nfrastructure | мітні | NO | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 15,000,000.00 | 15,000,000.00 | | |
| 1 | CISCO ASA with Firepower | | | | 1st Quarter | N/A | 1st Quarter | 1st Quarter | 0.07 | 800 000 00 | 800,000.00 | a financia anti alla | |
| - | Subscription License | MITH | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 800,000.00 | 4 | Carrier Contractor | |
| | Cloud Based Videoconferencing | MITH | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 800,000.00 | 800,000.00 | | |
| i | Data Center Maintenance | MITHI | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1 1st Quarter | 1st Quarter | GoP | 1,000,000.00 | 1,000,000.001 | | |

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| ode | Procurement Project | PMO/ End-User | is this an Early | Mode of Procurement | Sched | ule for Each P | rocurement A | tivity | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project |
|--------|---|--------------------|--------------------------------------|---|-------------------------------------|---------------------------|-----------------------------------|-----------------------|-------------------|---|-------------------------------|---|--|
| AP) | | | Procurement Activity? (Yes/No) | | Advertisement/P osting of IB/REI | | Notice of Award | Contract Signing | | Total | MOOE | со | (Dhet description of Project |
| 1 | Digital Signature Software | MITHI | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 781,000.00 | 781,000.00 | | |
|) | End-Point Security for Desktop/Laptops/Server/Byod devices | мітні | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 1,000,000.00 | 1,000,000.00 | | |
| | Enterprise Microservices | WILLIA | | | Ant Oursday | 1st Quarter | 1st Quarter | 1st Quarter | | Real States and South States and States | A MARINE WARD IN | | (金融市) 开关于 主义 |
| | Platform License Subscription Enterprise Resource | мітні | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 10,000,000.00 | 10,000,000.00 | 10 20 20 20 20 20 20 20 20 20 20 20 20 20 | |
| U.S.L. | Management System Cloud Services | мітні | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 1,000,000.00 | 1,000,000.00 | and the second | |
| 2 | Lex Libris with Bulletin License | мітні | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 443,000.00 | 443,000.00 | | |
| | Packet Shaper Software | MITHI | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | | GoP | 1,000,000.00 | 1,000,000.00 500,000.00 | | |
| | Palo Alto Layer 4-7 Firewall | MITHI | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 500,000.00 | 500,000.00 | | |
| | Server and Storage Maintenance Agreement | мітні | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 1,000,000.00 | 1,000,000.00 | | · . |
| | SSL Certificate Support and Maintenance with Website plug- ins Subscription | мітні | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 700,000.00 | 700,000.00 | | |
| | Virtualization / Back-up and | | | | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,000,000.00 | 2,000,000.00 | La | |
| - | Restore Software Support | MITHI | NO NO | Competitive Bidding NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 315,000.00 | 315,000.00 | | |
| 100 | HRMDD's Test Batteries | Usec DFG & | A AND A AND | | 1st Quarter | N/A | 1st Quarter | Leves Maria | GoP | 12,999.96 | 12,999.96 | | |
| _ | Other Subscription Expenses | OSS-Center | NO | NP-53.9 - Small Value Procurement | | | | | GOP | 48,148,902.38 | 48,148,902.38 | | and the second second |
| _ | SUB-TOTAL | 1000 | | | | | A CONTRACTOR | | | 40,140,302.30 | 40,140,002.00 | | |
| | RENTAL EXPENSES | | Search Com | | and the second second second | Constant States | a syle an | | No States Com | | | | |
| a | Rental of Printers | MTIHI | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 3,119,999.85 | 3,119,999.85 | | |
| | Rental of High Speed Scanners | MTIHI | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 5,999,999.89 | 5,999,999.89 | | a state of the second |
| | Rental of Equipment | IFOO & RO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 550,000.00 | 550,000.00 | South . | |
| | Rental of ICT Machinery and Equipment | FPPO | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 16,000.00 | 16,000.00 | | |
| 3 | State Shift | | 1999 - Oran | A DESCRIPTION OF THE OWNER OF THE | As the need | N/A | CONCEPTION AND ADDRESS OF ADDRESS | As the need | | | | | |
| | Rental of Motor Vehicle SUB-TOTAL | IFOO | NO | NP-53.9 - Small Value Procurement | arises | | arises | arises | GoP | 150,000.00 9,835,999.74 | 150,000.00 9,835,999.74 | | • |
| | | | | The second se | | | | | | | | and the second second | |
| | REPAIRS AND MAINTENAI | | | | | | 1.1.0 | 110.11 | 0.0 | 360,000.00 | 360.000.00 | | |
| 1 | Maintenance of Elevator | GSD | NO | Direct Contracting | N/A 1st Quarter | N/A N/A | 1st Quarter 1st Quarter | | GoP GoP | 240,000.00 | 240.000.00 | | A CANADA CAL |
| _ | Pest Control Services | GSD | NO | NP-53.9 - Small Value Procurement | As the need | Contraction of the | As the need | | GUF | 240,000.00 | 240,000.00 | | Constant Melanic |
| | Repairs and Maintenance of Building | GSD | NO | NP-53.9 - Small Value Procurement | arises | N/A | arises | arises | GoP | 4,600,000.00 | 4,600,000.00 | | |
| - | Repairs and Maintenance of | 000 | NO | | As the need | NUA | As the need | | The second second | A CONTRACTOR OF A | and the second second second | State State | |
| | Leased Assets | Usec ROG | NO | NP-53.9 - Small Value Procurement | arises | N/A | arises | arises | GoP | 120,000.00 | 120,000.00 | | |
| 5 | Repairs and Maintenance of Motor Vehicles | Various Offices | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 3,734,000.00 | 3,734,000.00 | | |
| 1 | Repairs and Maintenance of | Various | AND IN THE | and the second film of the second second second | As the need | N/A | As the need | As the need | AND AN ANY SHORE | State State State State | A STATISTICS AND A STATISTICS | | Charles and a second |
| | Machinery and Equipment | Offices | NO | NP-53.9 - Small Value Procurement | arises | N/A | arises | arises | GoP | 1,226,000.00 | 1,226,000.00 | | |
| | Repairs and Maintenance of Furnitures and Fixtures | OSEC & SERG | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 360,000.00 | 360,000.00 | | |
| | Repairs and Maintenance of | and states | AND DO NOT | | As the need | N/A | As the need | As the need | 0.0 | 00 000 00 | 60,000.00 | | |
| | ICT Equipment SUB-TOTAL | MSD & RO | NO | NP-53.9 - Small Value Procurement | arises | | arises | arises | GoP | 60,000.00 10,700,000.00 | 10,700,000.00 | | |
| 1 | | 005545 | O EVERINE | | | Transform Conservation | | | | | | | CAPTER MARKET |
| | OTHER MAINTENANCE AN | DOPERATIN | IG EXPENSE | Eð | | | | | | | | | State Street Street |
| | Procurement of Purified Drinking Water | GSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 400,000.00 | 400,000.00 | | • |
| | Annual Physical Examination (Laboratory) | HRMDD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 2,200,000.00 | 2,200,000.00 | The second | |
| | | HRMDD | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 17,500.00 | 17,500.00 | | |
| | Drug Test | HICIMIDU | | | As the need | Contraction of the second | As the need | As the seed | | | 2475 T | | |

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| de | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | / Mode of Procurement | Name of the second s | ule for Each Pr | ocurement A | ctivity | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project |
|-----|--|--|--|---|---|-----------------|-----------------------|-----------------------|-------------------|------------------------|-------------------------------|--|--|
| AP) | | | | | Advertisement/P osting of IB/REI | | Notice of Award | Contract Signing | | Total | MOOE | со | (oner description of Project) |
| | Vaccine, Anti-Influenza | Various Offices | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 342,500.00 | 342,500.00 | | |
| | Orchids | OSEC | | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | | 1st Quarter | GoP | 112,800.00 | 112,800.00 | | |
| | Year-end Activities | HRMDD | | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | | 4th Quarter | GoP | 60,000.00 | 60,000.00 | | |
| | DOF Anniversary | HRMDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 40,000.00 | 40,000.00 | • | addition to ensure that to an a second se |
| | National Statistics Month Celebration | STATISTIC S DIVISION | NO | NP-53.9 - Small Value Procurement | 4th Quarter | N/A | 4th Quarter | SPACE STREET | GoP | 35,000.00 | 35,000.00 | Jacob M. | |
| | Meals Expenses | Various Offices | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 912,000.00 | 912,000.00 | The second | A MARINE |
| | Procurement of Petroleum, Oil and Lubricant Products | Various Offices | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | As the need arises | As the need arises | GoP | 2,503,999.96 | 2,503,999.96 | A-2000. | |
| | Travel Expenses (Local & Foreign) | Various Offices | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets/ NP-53.9 - Small Value Procurement | N/A | N/A | As the need arises | As the need arises | GoP | 24,198,619.97 | 24,198,619.97 | | Includes Procurement of Airline Tickets, Accommodation and Meal |
| | Training Expenses | USEC PDMSG, USEC PRIVA, USEC ROG, ASEC DFG, OCE, HRMDD, SERG | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 2,317,372.10 | 2,317,372.10 | | |
| | Strategic Planning | USEC ROG, HRMDD, FPPO, FPLD, SSD, SD, | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 664,000.00 | 664,000.00 | | |
| 200 | Printing and Publication | FPPO and HRMDD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 361,000.00 | 361,000.00 | a state of the second | |
| | Mailing Stamp, Postage and Courier Services | ASEC IFG, CRMD, OSS- CENTER | NO | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 429,000.00 | 429,000.00 | | |
| | Special Award for DOF Employees with Loyalty | HRMDD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 630,000.00 | 630,000.00 | | |
| | Taxes, Duties & Licenses, Fidelity Bond Premiums and Insurance Expenses | OSS- CENTER & SERG | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 61,376.00 | 61,376.00 | The R. | |
| | Other MOOE | ASEC IFG, ASEC CAG, IFOO, COO, BUDGET DIVISION | YES | NP-53.9 - Small Value Procurement | As the need arises | N/A | As the need arises | As the need arises | GoP | 3,687,696.08 | 3,687,696.08 39,516,864.11 | | |
| | SUB-TOTAL | | | | | | | | | 39,516,864.11 | 33,010,004.11 | | |
| | CAPITAL OUTLAY | 1.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2 | | | | 91. 100 Mg | an Serveda | 1999 - TA 19 | The second second | | | | |
| | Furnitures and Fixtures | LAO | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 200,000.00 | Rent Marzan Grand Star 6 | 200,000.00 | To be used in the 8th Flo |
| | 8th Floor Fumitures and Fixtures | GSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 22,120,000.00 | | 22,120,000.00 | EDPC Building additiona |
| | Building Renovation | | Mr. Sames | | 245-11 | A STATE OF A | STATISTICS STATISTICS | Contraction of the | 的复数的复数形式的复数形式 | | | The second s | MDE used as stabling an |
| | Contract Marcan | | | | 1st Quarter | N/A | 1st Quarter | 1st Quarter | | | | | MRF used as staging and for materials that will be classified as recyclable i |
| | Materials Recovery Facility | GSD | NO | NP-53.9 - Small Value Procurement | State State and | N. A. Lilb | | Mar delive | GoP | 137,117.31 | - 11 - 12 | 137,117.31 | preparation for disposal |
| | and the second sec | Contraction of the second | Male - Currence | | | 1st Quarter | 1st Quarter | NUMBER OF STREET | | | VEN AND STOLEN STOLEN | | Waiting area for DOF |

FY 2022 INDICATIVE APP NON-CSE

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| Code | Procurement Project | PMO/ | Is this an Early | Mode of Procurement | Sched | ule for Each P | rocurement A | tivity | Source of Funds | Est | Estimated Budget (PhP) | | |
|----------------|--|----------|--------------------------------------|-----------------------------------|-------------------------------------|----------------|--------------------|---------------------|-----------------|-------------------------------|------------------------|-------------------------------|--|
| (PAP) | | End-User | Procurement Activity? (Yes/No) | ? | Advertisement/P osting of IB/REI | | Notice of Award | Contract Signing | | Total | MOOE | со | (brief description of Project) |
| | Perimeter Lighting | GSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 103,758.76 | | 103,758.76 | Upgrading of DOF Perimeter Lights to Solar LED |
| | Basement Epoxy Painting Works | GSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1,981,661.56 | | 1,981,661.56 | |
| and the second | Machinery and Equipment 15 units Air conditioning units (Split Type, Ceiling Casette 3TR, Inverter) | GSD | | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 1.500.000.00 | | 1,500,000.00 | 10 units will be used in the DOF Cafeteria 4 units will be used in the Roof Deck Function Room 1 unit will be used in the Executive Meeting Room a the Roof Deck |
| | | | NO | | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 70,000.00 | | 70,000.00 | For emergency purposes that needs immediate power supply for a certain |
| | Portable Generator 5KVA | GSD | NO | NP-53.9 - Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 13,200,000.00 | _ | | To restrict the entry of the unauthorized personnel in the DOF premises |
| | RFID for PPE | GSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 8,000,000.00 | | 8,000,000.00 | Scanner for DOF Plant, Property and Equipment to avoid unauthorized pull-ou or without gate pass |
| alla. | Uninterrupted Power Supply | GSD | NO | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 4,186,000.00 57,276,000.00 | | 4,186,000.00 57,276,000.00 | |
| | SUB-TOTAL | | 110 | | | | | | | 57,276,000.00 | | 57,210,000.00 | |
| | GRAND TOTAL | | - % | | | | | | | 439,813,256.52 | 284,537,256.52 | 155,276,000.00 | |

Prepared by:

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EDEN C. ZAMORA Chief Administrative Officer Procurement Management Division

RECOMMENDING APPROVAL:

APPROVED BY:

SHEILA N. CASTALONI Member

ALVIN P. DIAZ Member

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Bani H. (Undersecretary

BIDS AND AWARDS COMMITTEE

S. RIEZA-CULAN DANIELLE MARIE Chai person

MARK DENNIS Y.C. JOVEN Undersecretary

GIL S. BELTRAN Chairperson