


**DEPARTMENT OF FINANCE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (NON-CSE) - AMENDMENT NO. 3**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Manpower Services in DOF for CY 2023	GSD	YES	Competitive Bidding	November 2022	December 2022	January 2023	January 2023	GoP	62,000,000.00	62,000,000.00	-	Change in ABC from ₱78,000,000.00 to ₱62,000,000.00
	Hiring of Highly Technical Consultants	Usec IFG, HRMDD, PMP-Priva	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2023	January 2023	GoP	2,915,082.00	2,915,082.00	-	Change in ABC from ₱4,395,086.00 to ₱2,915,082.00
	Hiring of Highly Technical Consultants	Various Offices	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	9,029,657.00	9,029,657.00	-	Change in ABC from ₱7,549,653.00 to ₱9,029,657.00
GRAND TOTAL										73,944,739.00	73,944,739.00	-	

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:


EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division


JOSEF RICARDO G. ESPIRITU
 Chief Administrative Officer
 Budget Division


LOIDA P. LAGUYO
 Officer in Charge
 Accounting Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


SHEILA N. CASTALONI
 Member


ALVIN P. DIAZ
 Member


DANIELLE MARIE S. RIEZA-CULANGEN
 Vice Chairperson


MARIA EDITA Z. TAN
 Chairperson

APPROVED BY:


CATHERINE L. FONG
 Undersecretary