


## Department of Finance Indicative Annual Procurement Plan for FY 2024 (NON-CSE) - AMENDMENT NO. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100002000	ICT Software Subscription - Operating System	CMIO	YES	Competitive Bidding	October 2023	November 2023	January 2024	January 2024	GoP	3,750,000.00	3,750,000.00	-	With an approved Multi-Year Contractual Authority (MYCA) for three (3) years (MYCA No. MYCA-BMB-A-23-0000100): FY 2024 - 1,250,000.00 FY 2025 - 1,250,000.00 FY 2026 - 1,250,000.00
100000100001000 310100100006000 320100100001000	Hiring of Highly Technical Consultants (HTCs)	HRMDD, Usec IFG, PMP-Priva	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2024	January 2024	GoP	3,076,194.90	3,076,194.90	-	Exclusion of Hiring of HTCs of Information Management Service (IMS) in the EPA amounting to ₱600,00.00
100000100001000 200000100003000 310100100001000 310100100003000 310100100004000 310100100006000 310100100007000	Hiring of Highly Technical Consultants	Various Offices	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	25,313,374.80	25,313,374.80	-	Inclusion of Hiring of HTCs of IMS in the Non-EPA amounting to ₱600,00.00
<b>GRAND TOTAL</b>										<b>32,139,569.70</b>	<b>32,139,569.70</b>	-	

Prepared by:

  
**EDEN C. ZAMORA**  
 Chief Administrative Officer  
 Procurement Management Division

Certified Funds Available / Certified Appropriate Funds Available:

  
**JOSEF RICARDO G. ESPIRITU**  
 Chief Administrative Officer  
 Budget Division

  
**LOIDA P. LAGUYO**  
 Chief Accountant  
 Accounting Division

RECOMMENDING APPROVAL:

**BIDS AND AWARDS COMMITTEE**

  
**MICHAELANGELO G. AGUINALDO**  
 Member

  
**ALVIN P. DIAZ**  
 Member

  
**MARIA KARLA L. ESPINOSA**  
 Vice Chairperson

  
**DAKILA ELTEEN M. NAPA O**  
 Chairperson

APPROVED BY:

  
**BAYANI H. AGABIN**  
 Undersecretary