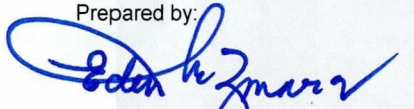


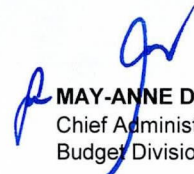
Department of Finance Indicative Annual Procurement Plan for FY 2025 (NON-CSE) - AMENDMENT NO. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100002000	Primary High Availability Internet Subscription	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	GoP	3,200,000.00	3,200,000.00	-	Exclusion in the Early Procurement Activities (EPA)
200000100003000 320100100001000 100000100001000 310100100006000	Hiring of Highly Technical Consultants	RIPS, PMP-Priva, HRMDD, Usec IFG	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2024	January 2024	GoP	3,725,376.90	3,725,376.90	-	Exclusion of Hiring of HTC's of Revenue Integrity Protection Service (RIPS) in the EPA amounting to ₱300,00.00
200000100003000 320100100001000 100000100001000 310100100001000 310100100007000 100000100001000 310100100006000	Hiring of Highly Technical Consultants	RIPS, PMP-Priva, HRMDD, Usec DFG, Asec ROG, IMS, Usec IFG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	9,192,149.10	9,192,149.10	-	Inclusion of Hiring of HTC's of RIPS in the Non-EPA amounting to ₱300,00.00
GRAND TOTAL										16,117,526.00	16,117,526.00	-	

Prepared by:


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Chief Administrative Officer
Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:


MAY-ANNE D. PAGUIRIGAN
Chief Administrative Officer
Budget Division


LOIDA F. LAGUYO
Chief Accountant
Accounting Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


MICHAELANGELO G. AGUINALDO
Member


SHEILA N. CASTALONI
Member


ALVIN P. DIAZ
Member


MARIA KARLA L. ESPINOSA
Vice Chairperson


DAKILA ELTEEN M. NAPA
Chairperson

APPROVED BY:


BAYANI H. AGABIN
Undersecretary