

Department of Finance
Indicative Annual Procurement Plan for FY 2025 (NON-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOR EARLY PROCUREMENT												
100000100001000	Provision of Security Services in DOF for CY 2025	GSD	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	28,000,000.00	28,000,000.00	-	
100000100001000	Provision of Janitorial Services in DOF for CY 2025	GSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	20,940,000.00	20,940,000.00	-	
100000100001000 200000100001000 200000100002000 200000100003000 310100100001000 310100100003000 310100100004000 310100100005000 310100100006000 310100100007000 320100100001000 320100100002000 320100100003000	Provision of Manpower Services in DOF for CY 2025	DOF	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	121,087,000.00	121,087,000.00	-	
100000100001000	Operations and Maintenance of DOF Building	GSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2025	January 2025	GoP	15,700,000.00	15,700,000.00	-	
200000100002000	Primary High Availability Internet Subscription	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	3,200,000.00	3,200,000.00	-	
200000100002000	Secondary High Availability Internet Subscription	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	4,200,000.00	4,200,000.00	-	
200000100002000	ICT Software Subscription - Operating System	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,250,000.00	1,250,000.00	-	With an approved Multi-Year Contractual Authority (MYCA) for three (3) years (MYCA No. MYCA-BMB-A-23-0000100): FY 2024 - 1,250,000.00 FY 2025 - 1,250,000.00 FY 2026 - 1,250,000.00
200000100002000	ICT Support - Virtualization	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	1,667,000.00	1,667,000.00	-	With an approved Multi-Year Contractual Authority (MYCA) for three (3) years (MYCA No. MYCA-BMB-A-23-0000128): FY 2024 - 1,667,000.00 FY 2025 - 1,667,000.00 FY 2026 - 1,666,000.00
200000100002000	ICT Software Subscription	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	35,995,000.00	35,995,000.00	-	Various Software Subscription
200000100002000	Rents - ICT Machinery and Equipment - Printer	CMIO	YES	Competitive Bidding	October 2024	November 2024	January 2025	January 2025	GoP	13,500,000.00	13,500,000.00	-	
200000100002000	ICT Software Subscription - Support Services	CMIO	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	500,000.00	500,000.00	-	
100000100001000	Maintenance of Elevator	GSD	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	610,000.00	610,000.00	-	

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200000100003000 320100100001000 100000100001000 310100100006000	Hiring of Highly Technical Consultants	RIPS, PMP-Priva, HRMDD, Usec IFG	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2025	January 2025	GoP	4,025,376.90	4,025,376.90	-	
200000100003000 320100100001000 100000100001000 310100100001000 310100100007000 100000100001000 310100100006000	Hiring of Highly Technical Consultants	RIPS, PMP-Priva, HRMDD, Usec DFG, Asec ROG, IMS, Usec IFG	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	As the need arises	As the need arises	GoP	8,892,149.10	8,892,149.10	-	
200000100003000 100000100001000 100000100001000 310100100001000 200000100001000 200000100001000 100000100001000 100000100001000 100000100001000 100000100001000	Subscription of International and Local Newspapers and Magazines	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	479,001.14	479,001.14	-	
100000100001000 310100100006000 310100100004000 200000100002000	Subscription of CD Asia	OSEC, USEC IFG, PRLO, MITHI	NO	Direct Contracting	N/A	N/A	2nd Quarter 2025	2nd Quarter 2025	GoP	800,000.00	800,000.00	-	
200000100002000	ICT Software Subscription - Cyber Defense	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	GoP	15,000,000.00	15,000,000.00	-	
200000100002000	ICT Software Subscription - Office Productivity	CMIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter 2025	1st Quarter 2025	GoP	4,000,000.00	4,000,000.00	-	
320100100001000 310100100001000	ICT Software Subscription - Statistical Software	ASEC PRIVA & USEC FPMG	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	930,000.00	930,000.00	-	
100000100001000	Annual Physical Examination with Drug Test	HRMDD	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	4,750,000.00	4,750,000.00	-	
100000100001000	Drug Testing with Integrated Drug Test Operations & Management Information System	HRMDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2025	N/A	2nd Quarter 2025	2nd Quarter 2025	GoP	25,000.00	25,000.00	-	
100000100001000	Supply and Administration of HPV Vaccine	HRMDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2025	N/A	2nd Quarter 2025	2nd Quarter 2025	GoP	650,000.00	650,000.00	-	
100000100001000	Supply and Administration of Anti-Influenza Vaccine	HRMDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2025	N/A	2nd Quarter 2025	2nd Quarter 2025	GoP	300,000.00	300,000.00	-	
100000100001000	Special Award for DOF Employees	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	512,000.00	512,000.00	-	
100000100001000 100000100001000 310100100004000 310100100007000 100000100001000	Advertising, Printing and Publication	Various Offices	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00	-	
100000100001000	Procurement of Purified Drinking Water	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	504,000.00	504,000.00	-	
100000100001000	Maintenance of Facade Glass and ACP	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	900,000.00	900,000.00	-	
100000100001000	Pest Control Services	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	240,000.00	240,000.00	-	

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100000100001000	Repairs and Maintenance - Transportation Equipment	CAO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	180,000.00	180,000.00	-	
100000100001000	Procurement of Various Medicines for Clinic	HRMDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2025	N/A	1st Quarter 2025	1st Quarter 2025	GoP	433,327.03	433,327.03	-	
200000100002000	ICT Machinery and Equipment - Personal Computer	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	GoP	7,750,000.00	-	7,750,000.00	
200000100002000	ICT Maintenance - Data Center	CMIO	NO	Competitive Bidding	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	GoP	5,000,000.00	-	5,000,000.00	
Total										303,019,854.17	290,269,854.17	12,750,000.00	

Prepared by:



EDEN C. ZAMORA
Chief Administrative Officer
Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:



MAY-ANNE D. PAGUIRIGAN
Acting Chief Administrative Officer
Budget Division



LOIDA P. LAGUYO
Chief Accountant
Accounting Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE



MICHAELANGELO G. AGUINALDO
Member



SHEILA N. CASTALONI
Member

ALVIN P. DIAZ
Member



MARIA KARLA L. ESPINOSA
Vice Chairperson



DAKILA ELTEEN M. NAPAO
Chairperson

APPROVED BY:



BAYANI H. AGABIN
Undersecretary